

STATES' RETURN ON DRA INVESTMENTS - Kentucky

FISCAL YEARS 2002 THROUGH 2014

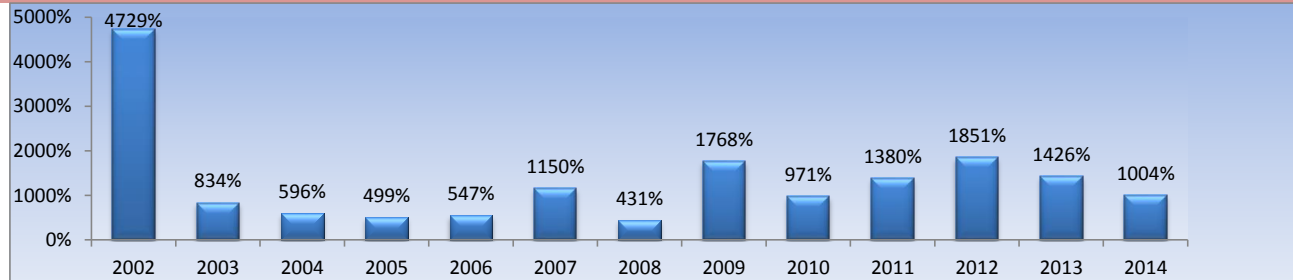


Kentucky	DRA	% of total	Public	Private	Total	Ratio	Assessment	ROI
2002	\$ 2,500,000		\$ 8,598,715	\$ 24,800,000	\$ 35,898,715	13.4:1	\$ 51,766	4729%
2003	\$ 560,432		\$ 5,326,518	\$ 7,100,000	\$ 12,986,950	22.2:1	\$ 59,975	834%
2004	\$ 334,164		\$ 298,713	\$ 86,000,000	\$ 86,632,877	258.3:1	\$ 48,000	596%
2005	\$ 380,000		\$ 880,000	\$ -	\$ 1,260,000	2.3:1	\$ 63,451	499%
2006	\$ 449,240		\$ 742,560	\$ -	\$ 1,191,800	1.7:1	\$ 69,385	547%
2007	\$ 704,604		\$ 25,116,339	\$ 7,500,000	\$ 33,320,943	46.3:1	\$ 56,382	1150%
2008	\$ 330,000		\$ 48,375	\$ -	\$ 378,375	0.1:1	\$ 62,106	431%
2009	\$ 1,177,709		\$ 21,659,083	\$ -	\$ 22,836,792	18.4:1	\$ 63,040	1768%
2010	\$ 706,725		\$ 11,280,800	\$ -	\$ 11,987,525	16.0:1	\$ 65,998	971%
2011	\$ 980,228		\$ 8,438,225	\$ -	\$ 9,418,453	8.6:1	\$ 66,214	1380%
2012	\$ 1,381,897		\$ 167,551	\$ 150,000	\$ 1,699,448	0.2:1	\$ 70,828	1851%
2013	\$ 989,893		\$ 5,365,738	\$ 1,645,000	\$ 8,000,631	7.1:1	\$ 64,872	1426%
2014	\$ 867,003		\$ 187,143	\$ -	\$ 1,054,146	0.2:1	\$ 78,520	1004%

Cumulative Totals: FY02-FY14

DRA	\$	11,361,895
Public	\$	88,109,760
Private	\$	127,195,000
Total	\$	226,666,655
Total Projects		64

Small state assessments, translate into large returns!!



Leverage Comparisons

