

STATES' RETURN ON DRA INVESTMENTS - Missouri

FISCAL YEARS 2002 THROUGH 2014

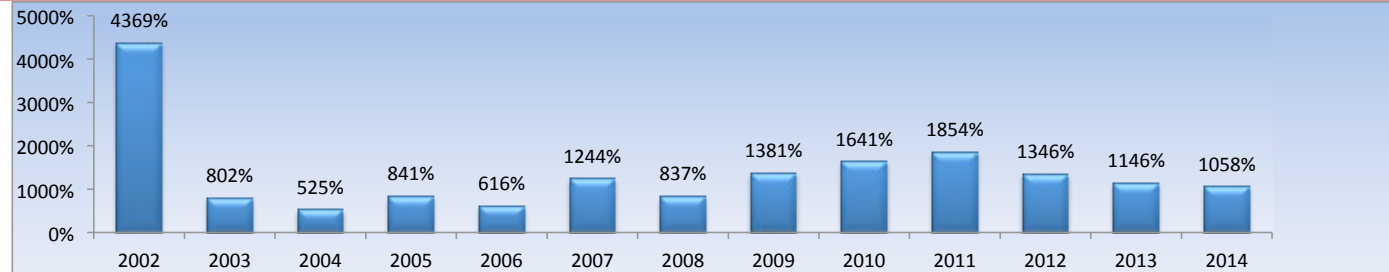


Missouri	DRA	% of total	Public	Private	Total	Ratio	Assessment	ROI
2002	\$ 3,050,952		\$ 6,327,151	\$ -	\$ 9,378,103	2.1:1	\$ 68,262	4369%
2003	\$ 713,047		\$ 4,554,250	\$ -	\$ 5,267,297	6.4:1	\$ 79,087	802%
2004	\$ 395,883		\$ 4,739,349	\$ 5,500,000	\$ 10,635,232	25.9:1	\$ 63,296	525%
2005	\$ 750,837		\$ 5,486,501	\$ -	\$ 6,237,338	7.3:1	\$ 79,826	841%
2006	\$ 624,913		\$ 1,219,949	\$ 2,234,000	\$ 4,078,862	5.5:1	\$ 87,291	616%
2007	\$ 948,122		\$ 1,658,621	\$ 169,560,000	\$ 172,166,743	180.6:1	\$ 70,542	1244%
2008	\$ 728,034		\$ 2,936,006	\$ 14,315,030	\$ 17,979,070	23.7:1	\$ 77,703	837%
2009	\$ 1,196,268		\$ 8,707,245	\$ 12,000,000	\$ 21,903,513	17.3:1	\$ 80,784	1381%
2010	\$ 1,485,607		\$ 6,778,956	\$ -	\$ 8,264,563	4.6:1	\$ 85,328	1641%
2011	\$ 1,634,745		\$ 4,668,419	\$ 9,902,000	\$ 16,205,164	8.9:1	\$ 83,669	1854%
2012	\$ 1,293,874		\$ 2,668,475	\$ -	\$ 3,962,349	2.1:1	\$ 89,500	1346%
2013	\$ 1,039,830		\$ 4,458,785	\$ 2,142,000	\$ 7,640,615	6.3:1	\$ 83,468	1146%
2014	\$ 1,088,953		\$ 7,426,957	\$ 2,815,000	\$ 11,330,910	9.4:1	\$ 94,051	1058%

Cumulative Totals: FY02-FY14

DRA	\$	14,951,065
Public	\$	61,630,664
Private	\$	218,468,030
Total	\$	295,049,759
Total Projects		113

Small state assessments, translate into large returns!!



Leverage Comparisons

