

STATES' RETURN ON DRA INVESTMENTS - Mississippi

FISCAL YEARS 2002 THROUGH 2014

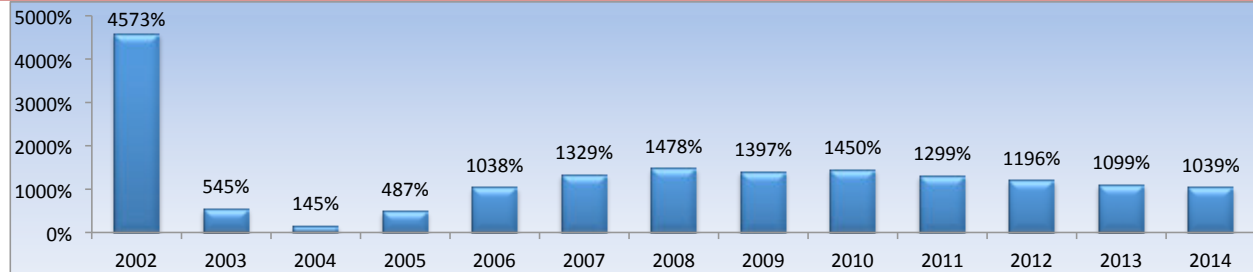


Mississippi	DRA	% of total	Public	Private	Total	Ratio	Assessment	ROI
2002	\$ 3,880,756		\$ 11,143,528	\$ -	\$ 15,024,284	2.9:1	\$ 83,053	4573%
2003	\$ 620,500		\$ 2,097,057	\$ -	\$ 2,717,557	3.4:1	\$ 96,223	545%
2004	\$ 188,365		\$ 1,413,517	\$ -	\$ 1,601,882	7.5:1	\$ 77,011	145%
2005	\$ 570,309		\$ 1,321,567	\$ 3,100,000	\$ 4,991,876	7.8:1	\$ 97,188	487%
2006	\$ 1,209,484		\$ 3,951,012	\$ 7,500,000	\$ 12,660,496	9.5:1	\$ 106,278	1038%
2007	\$ 1,283,830		\$ 9,389,977	\$ 90,000,000	\$ 100,673,807	77.4:1	\$ 89,827	1329%
2008	\$ 1,560,956		\$ 2,048,944	\$ 200,822	\$ 3,810,722	1.4:1	\$ 98,946	1478%
2009	\$ 1,459,985		\$ 12,348,732	\$ 1,250,000	\$ 15,058,717	9.3:1	\$ 97,518	1397%
2010	\$ 1,637,589		\$ 25,634,802	\$ 65,000,000	\$ 92,272,391	55.3:1	\$ 105,668	1450%
2011	\$ 1,482,253		\$ 5,703,914	\$ -	\$ 7,186,167	3.8:1	\$ 105,957	1299%
2012	\$ 1,469,295		\$ 639,316	\$ 1,641,000	\$ 3,749,611	1.6:1	\$ 113,341	1196%
2013	\$ 1,342,547		\$ 9,767,215	\$ 96,856,047	\$ 107,965,809	79.4:1	\$ 111,943	1099%
2014	\$ 1,336,206		\$ 1,010,078	\$ 1,248,825	\$ 3,595,109	1.7:1	\$ 117,300	1039%

Cumulative Totals: FY02-FY14

DRA	\$	18,042,075
Public	\$	86,469,659
Private	\$	266,796,694
Total	\$	371,308,428
Total Projects		117

Small state assessments, translate into large returns!!



Leverage Comparisons

