

STATES' RETURN ON DRA INVESTMENTS - Tennessee

FISCAL YEARS 2002 THROUGH 2014

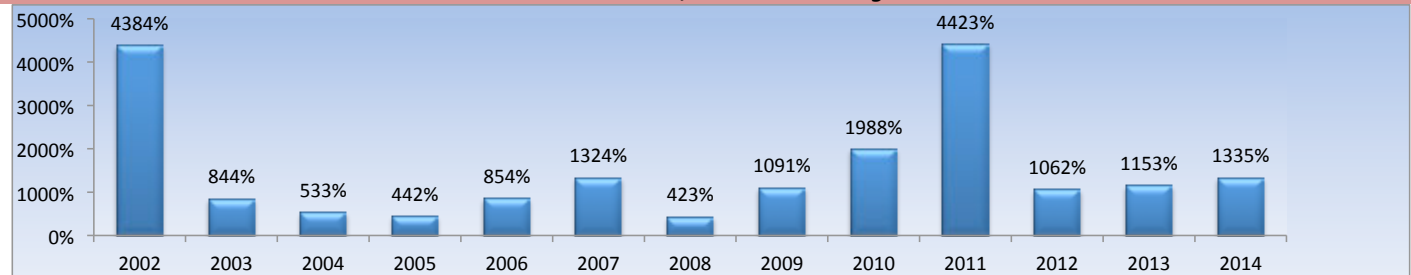


Tennessee	DRA	% of total	Public	Private	Total	Ratio	Assessment	ROI
2002	\$ 2,805,583		\$ 4,948,390	\$ -	\$ 7,753,973	1.8:1	\$ 62,574	4384%
2003	\$ 684,384		\$ 91,016	\$ -	\$ 775,400	0.1:1	\$ 72,497	844%
2004	\$ 367,513		\$ 1,388,281	\$ -	\$ 1,755,794	3.8:1	\$ 58,022	533%
2005	\$ 506,952		\$ 2,749,520	\$ 1,390,000	\$ 4,646,472	8.2:1	\$ 93,589	442%
2006	\$ 976,017		\$ 396,003	\$ -	\$ 1,372,020	0.4:1	\$ 102,342	854%
2007	\$ 1,179,815		\$ 207,900	\$ 165,000,000	\$ 166,387,715	140.0:1	\$ 82,843	1324%
2008	\$ 477,264		\$ 4,062,989	\$ -	\$ 4,540,253	8.5:1	\$ 91,253	423%
2009	\$ 908,220		\$ -	\$ -	\$ 908,220	0.0:1	\$ 76,240	1091%
2010	\$ 1,665,525		\$ 6,360,500	\$ -	\$ 8,026,025	3.8:1	\$ 79,774	1988%
2011	\$ 3,748,646		\$ 137,181,588	\$ 120,000,000	\$ 260,930,234	68.6:1	\$ 82,876	4423%
2012	\$ 1,030,200		\$ 483,818	\$ 905,000	\$ 2,419,018	1.3:1	\$ 88,654	1062%
2013	\$ 994,213		\$ 638,983	\$ 477,206	\$ 2,110,402	1.1:1	\$ 79,356	1153%
2014	\$ 1,298,506		\$ 1,843,005	\$ 8,240,612	\$ 11,382,123	7.8:1	\$ 90,511	1335%

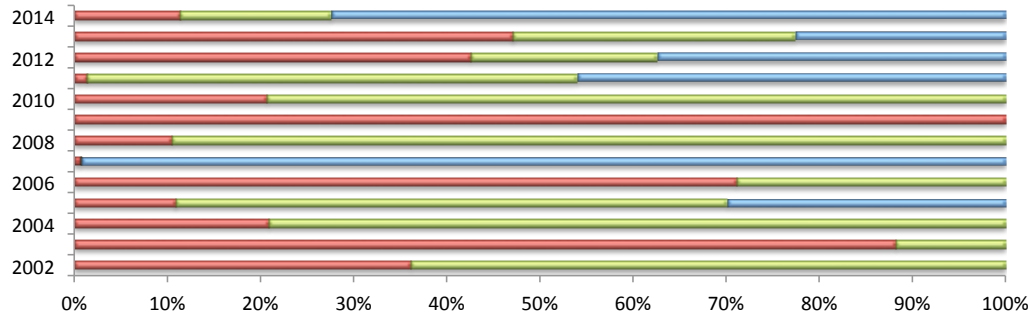
Cumulative Totals: FY02-FY14

DRA	\$	16,642,838
Public	\$	160,351,993
Private	\$	296,012,818
Total	\$	473,007,649
Total Projects		78

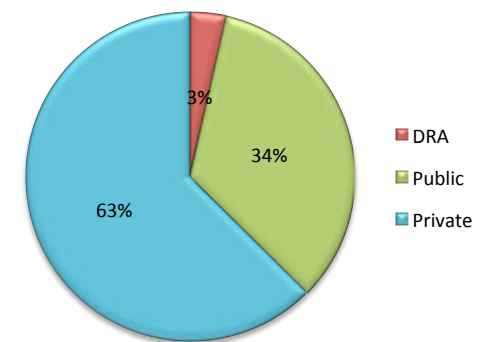
Small state assessments, translate into large returns!!



Leverage Comparisons



■ DRA
■ Public
■ Private



■ DRA
■ Public
■ Private