# STATE OF MISSOURI DELTA REGIONAL AUTHORITY STATE DEVELOPMENT PLAN

AN

# FY2016 UPDATE

PREPARED BY THE LOCAL DEVELOPMENT DISTRICTS

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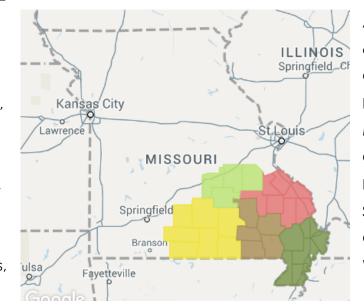
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#### Overview

On December 15, 2000 the federal government authorized the formation of the Delta Regional Authority. The Authority encompasses portions of eight states (Missouri, Arkansas, Louisiana, Tennessee, Illinois, Kentucky, Mississippi, and Alabama) and, within those states, 252 counties/parishes. In

Missouri the twenty-nine Butler, Cape Crawford, Dent, Howell, Iron, New Madrid, Pemiscot, Perry, Ripley, Scott, Francois, Ste. Stoddard, Texas, and Wright.



counties/parishes. In Authority covers counties – Bollinger, Girardeau, Carter, Douglas, Dunklin, Madison, Mississippi, Oregon, Ozark, Phelps, Reynolds, Shannon, St. Genevieve, Washington, Wayne

The counties in this portion of Missouri have traditionally been the most impoverished counties in the state according to unemployment and poverty statistics. The Missouri Delta Region has a county average median household income of \$35,585, compared to the statewide median household income of \$47,764 and a national median household income of \$53,482, per the 2010-2014 American Community Survey. In 2014, Missouri's statewide average unemployment rate was 6.1%, Missouri's Delta Region's average

unemployment rate was 7.6. Additional statistical information provided by the U.S. Census Bureau is included in Appendix I of this report.

Missouri's portion of the Delta Region also ranks very low in quality indicators per the Missouri Kids Count. The Missouri Five-Year Estimates Kids Count is a data compilation and ranking of each county in Missouri examining outcome measures that directly affect children in the state. The ten measures include poverty, birth weight, infant mortality, child deaths, abuse, and high school dropout rates. For example, according to Kids Count, 64.5% of the children in Missouri's Delta Region participated in the Free & Reduced school lunch program in 2013, and only two of the twenty-nine Delta counties had participation rates lower than that of Missouri (49.8%). Fourteen of the sixteen counties in Missouri with the highest teenage pregnancy rates in 2013 were located in the Delta Region. In 2012, twenty-one counties in the Delta Region had at or more than 30% of children living in poverty with state and nation-wide percentages of 23%. County-specific data sheets with the county rankings noted per the Missouri Kids Count project can be found in Appendix II.



Multi-modal transportation inclusive of roads, rail, river, and air access continues to be either scarce or deficient. Fourlane connections across the entire southern part of the state are needed as well

as better north south access. The area is home to five ports in various stages of development, which struggle to maintain operations on a consistent basis. A map of Missouri Delta ports along the Mississippi River is included in Appendix III.

The Delta Region in Missouri is included in two Missouri Department of Transportation (MODOT) districts—the Southeast District and the Central District. Appendix IV includes highway and bridge projects for 2016-2020 for twenty-five Delta counties located in the Southeast District and all counties in the Central District—four of which are Delta counties. It is important to note that this area also offers various venues of higher education, abundant natural resources such as timber, clear streams, and the fertile ground proximate to the Mississippi River. It is an area with tremendous opportunity and great potential for economic and community growth and improvement.

#### **Planning Process**

The State of Missouri has pulled together several resources to develop this state plan for the Delta Region. The first consulted the Comprehensive Economic Development Strategies (CED's) that the five regional planning commissions of the Delta region develop in cooperation with the U.S. Department of Commerce, Economic Development Administration. The Regional Planning Commissions are instrumental partners of the State of Missouri's in administering a wide variety of projects throughout the Delta Region. Their process included numerous public hearings in each region, as well as input from the communities and other participating agencies involved in projects completed through the commissions. Section B details the regional planning commissions' goals for their respective areas.

In addition, data regarding Missouri's portion of the Delta region has been compiled by the Missouri Economic Research and Information Center (MERIC)—the research division for the Missouri Department of Economic Development.

The priorities identified in the regional economic development strategies and supported by the MERIC data are similar to the priorities identified within the previous Delta state plan. As a result, the State of Missouri will continue to target these priorities when participating in activities within the Delta region of our State. These priorities can be broken down into four major areas:

- 1. Transportation improvements;
- 2. Regional investment and economic development enhancement;
- 3. Educational opportunities/Workforce Development; and,
- 4. Enhanced quality of life through construction and improvement of basic infrastructure.

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### Section A: Challenges and Opportunities: The State of the State

A review of the Comprehensive Economic Development Strategies (CEDS) of the five Economic Development Districts in the Delta Region of Missouri: Bootheel RPC, Meramec RPC, Ozark Foothills RPC, Southeast Missouri RPC, and South Central Ozark COG, resulted in the identification of some shared challenges and creative economic development strategies.

**Challenges**: The findings of the review indicate that the Missouri Delta struggles with uneven economic growth. The trend in industry focus shows a defined shift away from manufacturing with a noticeable increase in sales, food preparation and healthcare sectors. While the unemployment rate is relatively low, the average pay in these sectors is much lower than in other employment areas, resulting in an overall low median household income for this part of Missouri. Missouri's Delta region continues to struggle with poverty with seemingly slim options for job opportunities that will significantly improve income for area families.

While Missouri's Delta does have a good trend for high school education attainment, post-secondary education still lacks in the region. There is ample access to education in this region, however; the 'brain drain' of talented young persons is a concern. Missouri's Delta is not keeping its higher educated residents. This area of the state has a significant amount of state and federal lands which impacts the tax base for cities and counties and results in a fairly uneven economic growth throughout this region. Due to its sparsely populated areas, infrastructure such as high-speed internet, continues to lack in many places. Aging public infrastructure, and systems that do not meet today's health and safety standards create hardships for businesses and residents of the area.

**Opportunities**: While Missouri's Delta does experience a disproportionate tax base due to the significant state and federal lands, these lands also offer a great opportunity for the region to capitalize on their resources. Mining and logging are still very important industries to this region, but recreation is a growing industry in which the area can continue to develop and prosper. There are 17 state parks and historic sites, Ozark River National Scenic Riverways and Mark Twain National Forest that offer acres of recreation including hiking/biking, camping, fishing, hunting, water sports, and much more. Missouri's Delta communities are finding new markets to benefit from the ample access

to state and federal lands. Another opportunity is the trend toward more niche agricultural and forestry products, and the increase in exporting such items for a broader market.

Due to the significant older population in this region, expansion of health care is a notable opportunity for growth. Increased primary and specialty care will allow residents to live, work and retire in this area. Expansion of health care also, results in better employment opportunities for health professionals and is a major contributor to enticing industries to locate here knowing there is access to quality care. Missouri's Delta has a moderate cost of living and cost of doing business, and when coupled with better quality of life opportunities (i.e. recreation, health care, education, etc.) results in a branding or marketing strategy opportunity by which the region can promote itself and work towards a better economy.

There are several industry clusters identified in the region that may support economic growth, utilizing assets from the area. Forestry and Wood Products is a growing sector as is Agribusiness/Agritourism (including wineries). Mining still remains a significant economic factor as well as machinery manufacturing. There are a significant number of chemical producing companies in the area generating a 'cluster' opportunity from which to build.

#### Shared Economic Development Goals and Strategies in Missouri's Delta Region

- Increased export of wood products
- Infrastructure improvements, including multi-modal transportation connections in support of economic development
- Promote the use and development of business incubators
- Encourage and actively plan for broadband expansion, especially "last mile" connections
- Engage in cooperative, regional marketing efforts
- Enhance tourism promotion and grow tourism support services
- Adding soft skills, general work readiness skills to education curriculum
- Greater support for entrepreneurship
- Natural resource conservation and protection
- Use of revolving loan funds, other business loan and grant programs

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### 1. Population

Missouri's Delta Region is comprised of 29 counties in the south-central and southeast portions of the state. The total population of Missouri's Delta counties is 687,433 compared with a total population for the state of 6,044,171 (US Census Bureau 2013). While Missouri experienced a modest population growth of 0.9 percent between 2010 and 2013, the Delta counties of Missouri experienced a decline of 0.1 percent during that same period. Missouri's Delta is sparsely populated with only 35.3 persons per square mile, second only to Alabama with 24.6 persons per square mile and well behind the Delta average of 64.9 persons per square mile (US Census Bureau 2013). This is due in large part to the abundance of natural resources and farming that occurs in this area. Missouri's Delta population age 65 and over also trends higher than the state as a whole and the Delta region (US Census Bureau 2013). A net loss of population, plus an above average older population, creates a certain challenge to the region as it works to address economic and social issues.

#### Population Density

Delta Region by Counties/Parishes: 2013 (persons per square mile)

Percent Change in
Total Population

Delta Region by Counties/Parishes: 2010-2013

REGION	POPULATION DENSITY	REGION	PERCENT CHANGE
United States	89.5	United States	2.4%
Delta Region	64.9	Delta Region	0.7%
Alabama	24.6	Alabama	-1.3%
Arkansas	48.9	Arkansas	0.0%
Illinois	56.5	Illinois	-0.9%
Kentucky	66.5	Kentucky	-0.2%
Louisiana	94.4	Louisiana	1.9%
Mississippi	58.6	Mississippi	0.3%
Missouri	35.3	Missouri	-0.1%
Tennessee	147.5	Tennessee	0.6%

Source: U.S. Census Bureau, Population Division, Vintage 2013 Estimates, Release Date: March 2014 ource: U.S. Census Bureau, Population Division, Vintage 2013 Estimates, Release Date: June 2014

### 2. Economy

Missouri's Delta region ranked highest of all Delta regions in Employment Population Ratio (total employment divided by population over age 16) at 56.3 percent compared to the Delta average of 51.9 percent, according to the Bureau of Labor Statistics for 2013. Unemployment in Missouri's Delta is also at 6.8 percent, only slightly more than Louisiana which was the lowest at 6.4 percent (LAUS 2013) and the state of Missouri as a whole with a 6.5 percent unemployment rate. The state of Missouri and its Delta region both experience less unemployment than the nation (US unemployment rate is 7.4 percent) according to Bureau of Labor Statistics. While employment figures provide a positive outlook for Missouri's Delta region economy, several other indicators depict more challenges to the economy. Missouri's Delta region ranked next to last amongst all Delta regions in Median Household Income and Per Capita Personal Income, with only Alabama coming in lower for both categories. Median Household Income (MHI) for Missouri's Delta is \$36,183 compared with the state's MHI of \$47,333, the Delta average of \$40,427 MHI and the national average of \$53,046 (US Census ACS 08-12). Per Capita Personal Income (PCPI) for Missouri's Delta is only \$31,356 compared with the state's PCPI of \$39,133, Delta average of \$36,492 and national average of \$43,735 (US Census ACS 08-12).

Per Capita Personal Income

REGION

United States

**Delta Region** 

Alabama

Arkansas

Kentucky

Louisiana

Missouri

Mississinni

Tennessee

Illinois

Delta Region by Counties/Parishes: 2012

Note: Per capita personal income was computed using Census

Bureau midyear population estimates. Estimates for 2010-2012 reflect county population estimates available as of March 2013. All dollar estimates are in current dollars (not adjusted for inflation).

INCOME

\$43.735

\$36,492

\$29,934

\$36,517

\$34,009

\$33.812

\$38,636

\$34,721

\$31,356 \$39,037

### Median Household Income

Delta Region by Counties/Parishes: 2008-2012

REGION	INCOME
United States	\$53,046
Delta Region	\$40,427
Alabama Arkansas Illinois Kentucky Louisiana Mississippi Missouri	\$30,646 \$38,912 \$39,253 \$40,421 \$43,400 \$38,947 \$36,183
Tennessee	\$42,987

Source: U.S. Census Bureau, 2008-2012 American Community Survey

Source: U.S. Census Bureau, 2008-2012 American Community Survey

While Missouri's Delta may boast lower unemployment, it is evident that the jobs held by residents in this area also have lower paying wages. Wages for all industries, public and private, for the state of Missouri average \$44,346 (\$21.32 hourly) while wages in Missouri's Delta counties averages just \$29,270 (\$14.07 hourly) from MERIC Quarterly Census of Employment 2014. Only ten of Missouri's 29 Delta counties had average wages over \$15 per hour. In large part, the disparity in wages can be attributed to the

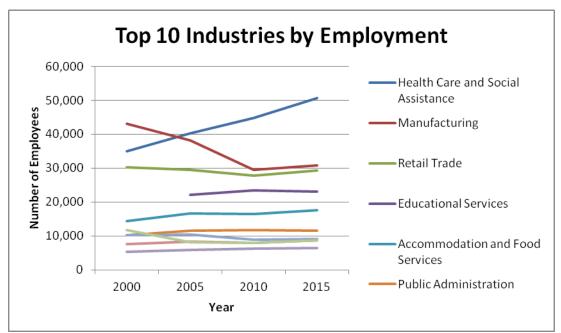
changing economic climate of Missouri's Delta region. Manufacturing has long been replaced as the major employment sector for the region. Sales, Food Preparation and Serving, and Healthcare Occupations are by far the fastest growing sectors. Wages by occupation in these sectors range from \$17,004 to \$51,378 with an average of \$23,174.

There are several industry clusters identified in the region that may support economic growth, utilizing assets from the area. Forestry and Wood Products is a growing sector as is Agribusiness/Agritourism (including wineries). Mining still remains a significant economic factor as well as machinery manufacturing. There are a significant number of chemical producing companies in the area generating a 'cluster' opportunity from which to build.

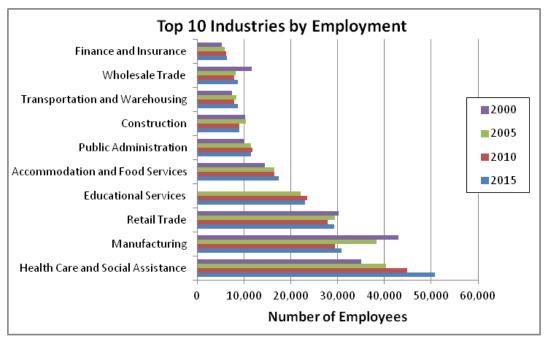
### **Employment Growth**

The charts on page 12 illustrate employment changes from 2000 to 2015 for the top 10 industry sectors by the number of employees. The graphs provide employment trends over the period of time to identify industries that are growing, declining, or remaining flat.

Health Care and Social Assistance and Manufacturing were the largest employers from 2000 to 2015. Those two industries employed 50,728 and 30,819 people as of 2015, respectively. The two industries are moving in different directions in terms of employment growth. Health Care and Social Assistance grew by more than 15,000 jobs between 2000 and 2015, while manufacturing jobs decreased by more than 12,000.



Note: The data for this table was taken from the 1<sup>st</sup> quarter for each year provided.



Note: The data for this table was taken from the 1<sup>st</sup> quarter for each year provided.

In terms of percentage change, Health Care and Social Assistance had the largest growth between 2000 and 2015, with 45 percent growth. Accommodation and Food Service (21 percent) and Finance and Insurance (20 percent) also had some of the largest increases in jobs on a percentage basis. Manufacturing had the largest percentage drop over the 15 years with a 28 percent decline in the number of jobs. Wholesale Trade had the second highest decrease with 25 percent.

Top 10 Industries by Employment								
	Change in							
					Employee Count,	% Change,		
	2000	2005	2010	2015	2000 to 2015	2000 to 2015		
Health Care and Social Assistance	34,999	40,335	44,875	50,728	15,729	45%		
Manufacturing	42,992	38,254	29,501	30,819	-12,173	-28%		
Retail Trade	30,221	29,473	27,855	29,250	-971	-3%		
Educational Services		22,163	23,487	23,008	845	4%		
Accommodation and Food Services	14,435	16,545	16,494	17,496	3,061	21%		
Public Administration	10,167	11,465	11,761	11,580	1,413	14%		
Construction	10,258	10,375	8,972	9,097	-1,161	-11%		
Transportation and Warehousing	7,478	8,403	7,999	8,695	1,217	16%		
Wholesale Trade	11,635	8,205	7,984	8,692	-2,943	-25%		
Finance and Insurance	5,327	5,889	6,212	6,374	1,047	20%		

Source: QWI Explorer application, U.S. Census Bureau, qwiexplorer.ces.census.gov/exp-r/f5faf.html

Job postings by industry can also provide some insight into employment growth and job demand within the Missouri Delta Region. The following table provides a list of the industries with the highest number of job postings for 2015. The list of job postings shows that health care related fields were in demand in 2015. Of the 5,825 job postings collected for the Top 10 Industries by Job Postings table, 2,863 are in a health care related industry (General Medical and Surgical Hospitals, Nursing Care Facilities, Offices of Other Health Practitioners, and Home Health Care Services).

Beyond health care and related fields, Insurance Carriers were the second largest single industry group in terms of job postings in Missouri's Delta Region. Restaurants and other Eating Places and retail/general merchandise stores (including department stores) also ranked at the top for the number of job postings in 2015 in the Missouri Delta.

Top 10 Industries by Job Postings, 2015							
	Job Postings						
General Medical and Surgical Hospitals	1,561						
Insurance Carriers	628						
Restaurants and Other Eating Places	553						
Department Stores	528						
Colleges, Universities, and Professional Schools	480						
Nursing Care Facilities (Skilled Nursing Facilities)	465						
Other General Merchandise Stores	441						
Offices of Other Health Practitioners	433						
Home Health Care Services	404						
Management, Scientific, and Technical Consulting Services	332						

Note: General Freight Trucking was removed from list due to higher probability of job postings being for a company housed outside of the target area.

Source: Burning Glass Technologies, Labor/Insight Tool: http://laborinsight.burningglass.com/jobs/us#/reports/create

The job postings data helps to reinforce what the actual number of jobs by industry provided above shows. The industries that showed the largest percentage growth between 2000 and 2015 were also the industries that had the highest number of job postings in 2015.

### **Projections for Job Growth**

Long-term occupational projections are completed for the State of Missouri and each region every other year for a 10 year period. The majority of counties in the Delta Region fall within the South Central and Southeast Workforce Development Regions. The occupational needs of these two regions of the state are very similar. The top 20 occupations for the regions based on the number of job openings are below, and 17 of the 20 occupations with the highest number of projected openings are on both lists. For a complete listing of occupational projections for the state and regions, visit the MERIC website at https://www.missourieconomy.org/occupations/occ\_proj.stm.

### SOUTHEAST REGION TOP OPENINGS

2012-2022

Missouri's Southeast Region is projected to have more than 48,000 total job openings between 2012 and 2022. This includes openings created by new job growth, as well as those created through the need for replacement workers. Replacement openings occur due to retirement, turnover, or transferring to another occupation.

During this projected period, the 20 occupations with the greatest number of total openings include 3 Healthcare Occupations and 2 Sales Related Occupations. Cashiers are projected to have the most total openings from 2012 to 2022, with most of these openings projected to be replacement positions. Overall, 19 of the 20 Top Opening Occupations have a Grade A or B outlook in terms of having above average growth, openings, and wages.

Occupation	2012 Est. Employment	2022 Proj. Employment	Growth Openings	Replacement Openings	Total Openings	Average 2013 Wage	Caree Grade
Cashiers	4,953	5,100	147	2,141	2,288	\$18,449	В
Combined Food Preparation and Serving Workers, Including Fast Food	3,172	3,636	464	1,211	1,675	\$17,004	В
Personal Care Aides	4,836	6,013	1,177	346	1,523	\$17,485	B+
Retail Salespersons	3,676	3,919	243	1,257	1,500	\$24,174	в
Waiters and Waitresses	2,437	2,555	118	1,172	1,290	\$19,475	В
Registered Nurses	4,112	4,527	415	797	1,212	\$51,378	Α
Heavy and Tractor-Trailer Truck Drivers	3,581	4,083	502	573	1,075	\$34,377	B+
Nursing Assistants	2,971	3,354	383	565	948	\$21,078	B+
Customer Service Representatives	1,898	2,311	413	516	929	\$28,446	Α
Laborers and Freight, Stock, and Material Movers, Hand	2,196	2,397	201	680	881	\$23,497	В
Office Clerks, General	3,173	3,328	155	667	822	\$25,401	в
General and Operations Managers	2,805	3,090	285	525	810	\$74,289	A+
Team Assemblers	3,214	3,503	289	508	797	\$32,804	B+
Childcare Workers	2,560	2,419	0	753	753	\$19,928	C+
Secretaries and Administrative Assistants, Except Legal, Medical, and Executive	3,280	3,596	316	395	711	\$25,801	в
Maids and Housekeeping Cleaners	3,017	3,086	69	598	667	\$18,607	в
Home Health Aides	1,173	1,565	392	223	615	\$18,928	Α
Janitors and Cleaners, Except Maids and Housekeeping Cleaners	1,892	2,092	200	356	556	\$21,718	в
Elementary School Teachers, Except Special Education	1,552	1,707	155	341	496	\$43,008	B+
Maintenance and Repair Workers, General	1,818	1,962	144	349	493	\$30,934	в

Data Sources: Missouri EconomicResearch and Information Center (MERIC) Long-Term Occupational Projections, MERIC Occupational Employment and Wage Survey, and U.S. Bureau of Labor Statistics. Career Grades are assigned by analyzing an occupation's perfentage change, total openings, and average wage relative to all other occupations in the state. An occupation's combination of scores on these three variables determines its Career Grade. Product funded by the U.S. Employment and Training Administration, Workforce Information Grant July 2014



### SOUTH CENTRAL REGION TOP OPENINGS

### 2012-2022

Missouri's South Central Region is projected to have more than 20,900 total job openings between 2012 and 2022. This includes openings created by new job growth, as well as those created through the need for replacement workers. Replacement openings occur due to retirement, turnover, or transferring to another occupation.

During this projected period, the 20 occupations with the greatest number of total openings include 2 Sales and Related Occupations and 2 Personal Care and Service Occupations. Cashiers are projected to have the most total openings from 2012 to 2022, with most of these openings projected to be replacement positions. Overall, 19 of the 20 Top Opening Occupations have a Grade A or B outlook in terms of having above average growth, openings, and wages.

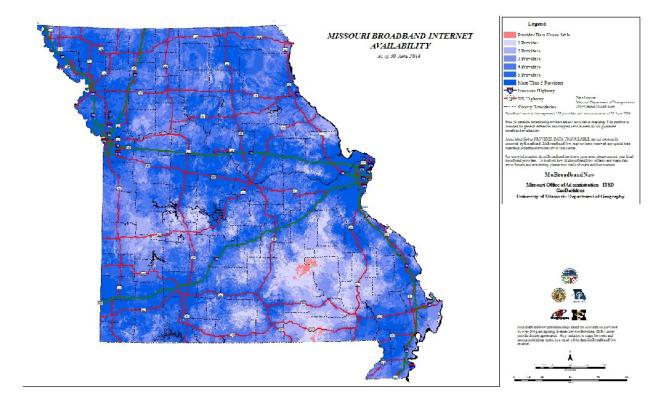
Occupation		2022 Proj.	Growth	Replacement	Total	Average	Career
		Employment	Openings	Openings	Openings	2013 Wage	Grade
Cashiers	2,651	2,755	104	1,146	1,250	\$18,045	В
Combined Food Preparation and Serving Workers, Including Fast Food	1,776	2,039	263	678	941	\$16,958	B+
Laborers and Freight, Stock, and Material Movers, Hand	1,992	2,251	259	617	876	\$20,023	B+
Registered Nurses	1,880	2,137	257	364	621	\$50,838	Α
Retail Salespersons	1,419	1,531	112	485	597	\$22,400	В
Personal Care Aides	1,998	2,421	423	143	566	\$18,242	Α
Waiters and Waitresses	784	822	38	377	415	\$18,494	В
Office Clerks, General	1,499	1,588	89	315	404	\$25,591	В
Team Assemblers	1,251	1,454	203	198	401	\$25,657	B+
Heavy and Tractor-Trailer Truck Drivers	1,323	1,511	188	212	400	\$32,231	Α
Nursing Assistants	1,419	1,544	125	270	395	\$20,196	В
Elementary School Teachers, Except Special Education	1,120	1,251	131	246	377	\$41,885	Α
Secretaries and Administrative Assistants, Except Legal, Medical, and Executive	1,443	1,603	160	174	334	\$23,635	B+
Maids and Housekeeping Cleaners	1,298	1,346	48	257	305	\$18,268	в
Licensed Practical and Licensed Vocational Nurses	741	858	117	181	298	\$33,722	Α
General and Operations Managers	1,032	1,134	102	193	295	\$63,971	A+
Janitors and Cleaners, Except Maids and Housekeeping Cleaners	936	1,050	114	176	290	\$20,762	B+
Tellers	551	584	33	257	290	\$20,764	в
Childcare Workers	957	894	0	281	281	\$18,188	C+
Middle School Teachers, Except Special and Career/Technical Education	681	760	79	150	229	\$47,408	Α

Data Sources: Missouri Economic Research and Information Center (MERIC) Long-Term Occupational Projections, MERIC Occupational Employment and Wage Survey, and U.S. Bureau of Labor Statistics. Career Grades are assigned by analyzing an occupation's percentage change, total openings, and average wage relative to all other occupations in the state. An occupation's combination of scores on these three variables determines its Career Grade. Product funded by the U.S. Employment and Training Administration, Workforce Information Grant July 2014



#### 3. Infrastructure

Public infrastructure throughout Missouri's Delta is fair to poor due to age and inadequate design. Many of the region's small communities struggle to keep water and waste water systems in compliance with EPA's increasingly strict regulations, and still grapple to maintain infrastructure originally constructed in the 1940s, 1950s and 1960s. Broadband continues to be inaccessible in many rural communities due in part to the low density population making this service currently cost-prohibitive to most potential providers.



Multi-modal transportation, including roads, river, rail, air and transit are scarce or deficient. The region is home to five ports in various stages of development that struggle to maintain operations. Two interstates run through the area: I-55 is a major north-south route along the eastern edge and I-44 runs along the northern boundary of the region. Improvements to Highway 60 have helped with east-west travel along the southern part of the state, but most highways in the area still lack the size and maintenance to adequately serve travel demands. There are no local Amtrak routes and only one national Amtrak route running through the area, with only one station serving Missouri's Delta located in Poplar Bluff. Union Pacific and BNSF both have some rail freight service but it is very limited in Delta area. One commercial service airport exists in Cape Girardeau, with approximately 30 general aviation public airports scattered throughout the Delta counties of Missouri.

### 4. Socio-Economics

Missouri's Delta ranked second, only behind Kentucky, in percentage of population with a high school diploma or equivalent. At 59.2 percent, Missouri's Delta counties rate

exceeded the state rate of 54.6 percent and the Delta average of 55.8 percent, and far surpassed the national rate of 49.5 percent. However, Missouri's Delta fell well short on percentage of residents with a bachelor's degree or higher having only 14.6 percent of the population compared to Missouri's rate of 25.8 percent, the Delta region at 19.9 percent and national average of 28.5 percent (2008-2012 ACS). With two major universities, Southeast Missouri State University and the Missouri University of Science and Technology, and several other public community colleges and private colleges – there is ample opportunity for higher education; however the data suggest a 'brain-drain' of persons with higher education leaving Missouri's Delta.

### Percent of Population 25 Years and Older with High School Diploma or GED'

Delta Region by Counties/Parishes: 2008-2012 \*highest level of education completed

REGION	PERCENT
United States	49.5%
Delta Region	55.8%
Alabama	56.3%
Arkansas	57.9%
Illinois	57.1%
Kentucky	59.5%
Louisiana	55.7%
Mississippi	51.8%
Missouri	59.2%
Tennessee	54.9%

### Percent of Population 25 Years and Older with a Bachelor's Degree or Higher

Delta Region by Counties/Parishes: 2008-2012

REGION	PERCENT
United States	28.5%
Delta Region	19.9%
Alabama Arkansas Illinois Kentucky	13.1% 19.2% 18.5% 15.8%
Louisiana Mississippi Missouri Tennessee	20.8% 21.3% 14.6% 23.3%

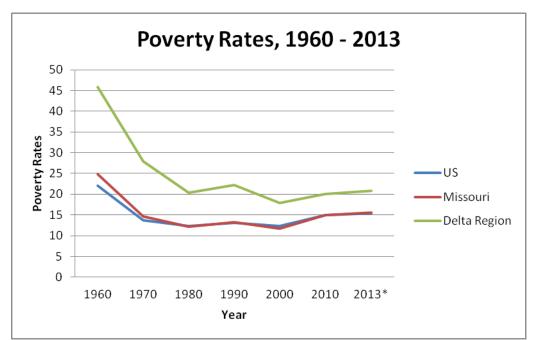
Source: U.S. Census Bureau, 2008-2012 American Community Survey

Source: U.S. Census Bureau, 2008-2012 American Community Survey

Missouri's Delta ranks third highest in percentage of the population living in poverty, behind Alabama and Mississippi. 2008-2012 ACS data shows Missouri's Delta with a 20.1 percent poverty rate compared to Missouri's rate of 15 percent and the national rate of 14.9 percent. Persistent poverty, defined as 20 percent or more of the residents living in poverty over the last 30 years, is also very high in Missouri's Delta, which again ranks third behind Alabama and Mississippi. At 44.8 percent, Missouri's Delta has a much higher persistent poverty rate than Missouri's rate of 12.2 percent and the national rate of 11.2 percent.

Historically, poverty rates fell for the Delta Region as well as for Missouri and the US from 1960 to 2013. In the Delta Region, poverty rates dropped nearly 54 percent from 1960 to 1980. From 1980 to 2013 there has been a slight increase in the poverty rates.

The Delta Region consistently has higher poverty rates than both Missouri and the US. The gap between the US and Delta Region poverty rates decreased substantially from 1960 (23.7 percent) to 2013 (5.3 percent). Most of the gains that closed the gap occurred between 1960 and 1980.



\*2013 data calculated by ACS using annual surveys conducted during 2009-2013 and are representative of average characteristics during this period.

Poverty Rate											
1960 1970 1980 1990 2000 2010 2013*											
US	22.1	13.7	12.4	13.1	12.4	14.9	15.4				
Missouri	24.9	14.7	12.2	13.3	11.7	15	15.5				
Delta Region	45.8	27.9	20.3	22.2	17.9	20.1	20.8				

\*2013 data calculated by ACS using annual surveys conducted during 2009-2013 and are representative of average characteristics during this period.

The following table shows the percent change in the poverty rates from one decade to the next. The Delta Region had poverty rates decreasing over 30 percent per decade from 1960 to 1980. Since that time, there has been some variability in the rate of change, but the total result is a fairly flat trend line in the total poverty rate for the Delta Region.

% Change of Poverty Rate, Year to Year											
1970 1980 1990 2000 2010 2013*											
US	-38.0	-9.5	5.6	-5.3	20.2	3.4					
Missouri	-41.0	-17.0	9.0	-12.0	28.2	3.3					
Delta Region	-39.1	-27.2	9.4	-19.4	12.3	3.5					

\*2013 data calculated by ACS using annual surveys conducted during 2009-2013 and are representative of average characteristics during this period.

Sources MO/US data 1960-2010: https://www.census.gov/hhes/www/poverty/data/census/1960/index.html http://factfinder.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS\_12\_5YR\_S1701&prodType=table \*Data labeled as the year 2010 are from the 2008-2012 American Community Survey 5-Year estimate \*\*Data Sources 2009-2013 average: U.S. Department of Commerce. 2014. Census Bureau, American Community Survey Office, Washington, D.C.

Transfer receipts, or the amount of income support programs, also make up a significant portion of the Delta's total personal income. Missouri's Delta ranks second in the percentage of transfer support program income behind Alabama, and at 31 percent is significantly higher than the Delta region at 23.1 percent, the state of Missouri at 19.9 percent and the nation at 17.2 percent indicating a greater reliance on government assistance to supplement income (2008-2012 ACS).

REGION

**United States** 

**Delta Region** 

Alabama

Arkansas

Kentucky

Louisiana

Missouri

Tennessee

Mississippi

Illinois

### Percent of Population Living in Poverty

Transfer Receipts as Percent of Total Personal Income Delta Region by Counties/Parishes: 2012

Delta Region by Counties/Parishes: 2008-2012

REGION	PERCENT
United States	14.9%
Delta Region	20.6%
Alabama	26.9%
Arkansas	20.0%
Illinois	19.1%
Kentucky	18.2%
Louisiana	19.8%
Mississippi	23.2%
Missouri	20.1%
Tennessee	19.7%

Source: U.S. Census Bureau, 2008-2012 American Community Survey

Source: U.S. Census Bureau, 2008-2012 American Community Survey

PERCENT

17.2%

23.1%

32.3%

24.5%

25.3%

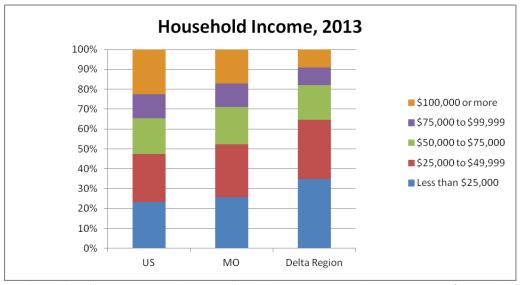
25.0%

20.3%

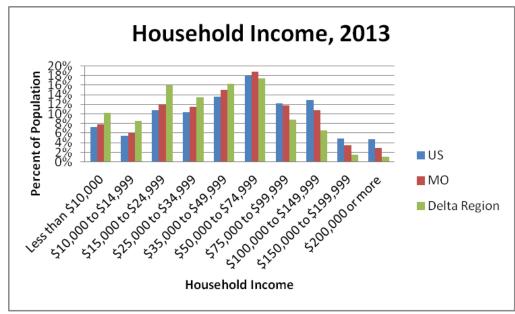
24.0%

31.0% 21.1%

Missouri's Delta Region had 34.8 percent of its population making less than \$25,000 per year in 2013 while Missouri had 25.8 percent, and the US had 23.4 percent. Looking at households making less than \$50,000, the Missouri's Delta had 64.6 percent of households in that category while Missouri had 52.3 percent and the US had 47.3 percent. For households that make over \$100,000, the Delta Region of Missouri was at 9.1 percent of households, while Missouri was at 17.2 percent and the US was at 22.5 percent. These numbers, and the tables provided below, illustrates that Missouri's Delta has a higher level of lower income households as compared to the state as a whole and the US.



2013 data calculated by ACS using annual surveys conducted during 2009-2013 and are representative of average characteristics during this period.



2013 data calculated by ACS using annual surveys conducted during 2009-2013 and are representative of average characteristics during this period.

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Household Income, 2013*					
	US	MO	Delta Region		
Less than \$10,000	7.2%	7.9%	10.2%		
\$10,000 to \$14,999	5.4%	5.9%	8.6%		
\$15,000 to \$24,999	10.8%	12.0%	16.0%		
\$25,000 to \$34,999	10.3%	11.5%	13.5%		
\$35,000 to \$49,999	13.6%	15.0%	16.3%		
\$50,000 to \$74,999	17.9%	18.8%	17.4%		
\$75,000 to \$99,999	12.2%	11.8%	8.9%		
\$100,000 to \$149,999	12.9%	10.8%	6.5%		
\$150,000 to \$199,999	4.9%	3.5%	1.5%		
\$200,000 or more	4.8%	2.9%	1.1%		

\*2013 data calculated by ACS using annual surveys conducted during 2009-2013 and are representative of average characteristics during this period. Data Sources 2009-2013 average: U.S. Department of Commerce. 2014. Census Bureau, American Community Survey Office, Washington, D.C.

#### Section B: State of Missouri Economic Development Strategies, Tactics and Programs

According to Governor Jay Nixon, Missouri's latest Economic Development Plan, Strategic Initiative for Economic Growth, aims to "make a comprehensive assessment of Missouri's strengths, assets, and opportunities for growth, and make sure we are investing our resources in industries poised for growth."

The purpose of the statewide planning process was to produce a set of detailed, concrete strategies and tactics to advance Missouri's economy. The Plan's final report included eight strategic objectives designed to provide effective and efficient tools to increase the competitiveness of the state's economy.

In developing the Plan, more than 600 business, labor, economic development and higher education leaders from across the state were engaged to gain input regarding the existing conditions in the state and to identify local priorities to inform the direction of the overall state plan. A 41 person steering committee was formed and charged with (a) review and analyze information and data regarding Missouri's economy, current and potential initiatives and strategies and other related material; (b) provide input and recommendations on proposed strategies and tactical action plans; and (c) review and comment on the content of the Plan's final report.

The strategies and related tactics are representative of all input gained and research undertaken, and present actions geared toward addressing challenges and capitalizing on concrete opportunities for growth, particularly in Missouri's fastest growing economic sectors which are listed below:

Target Cluster: Advanced Manufacturing	Target Cluster: Energy Solutions	Target Cluster: Biosciences	Target Cluster: Health Sciences and Services
Niche: Transportation Equipment		<u>Niche</u> : Plant and Agricultural Technology	<u>Niche</u> : Health Care Innovation
Niche: Aerospace and Defense		Niche: Companion and Feed Animal Sciences	Niche: Health Sciences
		<u>Niche</u> : Biomedical	Niche: Health Services
Target Cluster: Information Technology	Target Cluster: Financial and Professional Services	Target Cluster: Transportation and Logistics	
-	and Professional	Transportation and	
Technology           Niche: Software, Hardware, and	and Professional Services	Transportation and Logistics	

The following eight strategies are in no particular order, but the tactics under each

strategy are in priority order, as determined by the state's steering committee:

### Strategy 1: Missouri will attract, retain, and develop a workforce with the education and skills to succeed in a 21<sup>st</sup>. Century economy.

Tactics

- A. Develop a tuition forgiveness program for qualifying Missouri high school graduates to attend Missouri colleges and universities.
- B. Develop a statewide assessment to measure and certify core competency skills of Missouri's graduating high school seniors. Assessment would be informed by college and career-readiness criteria.
- C. Partner with the state's colleges and universities to help increase the number and proportion of students who remain in Missouri after graduation.
- D. Develop optimized and coordinated cluster-based career-training pipelines, protocols, and assessments.
- E. Provide a streamlined workforce training incentive for expansion and relocation prospects coordinated through Missouri's community college network.

## Strategy 2: Missouri will support its local developers in the retention and expansion of existing businesses and employers.

### Tactics

- A. Develop statewide cluster councils to help guide Missouri's target-sector development strategies.
- B. Develop a statewide business retention and expansion plan utilizing best practices that provides consistency of approach with enough flexibility to meet unique local and regional needs.
- C. Develop a program to provide rural officials and practitioners with development of skill sets that would enable them to better work with businesses to retain and expand employment.

## Strategy 3: Missouri will optimize its tax, incentive and regulatory policies to best support the growth of high-value target sectors.

### Tactics

- A. Streamline and optimize existing tax credits as per the recommendations of the Economic Development Tax Credits subcommittee of the Missouri Tax Credit Review Commission.
- B. Provide a research-and-development tax credit in Missouri.
- C. Provide an Angel investment tax credit in Missouri.

## Strategy 4: Missouri will invest in technology and innovation to attract, launch, and sustain the growth companies of the future.

### Tactics

A. Develop a Science and Technology/Innovation Fund in Missouri to facilitate the creation of best-practice capital-provision, support and infrastructure-development programs and projects.

### Strategy 5: Missouri will aggressively market the state to select domestic and international audiences.

### Tactics

- A. Review and optimize the Missouri Partnership's existing economic development marketing programs.
- B. Promote Missouri's non-urban counties for the "rural-sourcing" of technology and services employment.
- C. Work with Missouri's Border States to one day formalize non-compete policies designed to prevent incentivizing the movement of companies within the bistate metropolitan areas.
- D. Attract federal and non-profit research centers and institutions to Missouri.

### Strategy 6: Missouri will develop a best-in-class foreign trade incentive.

### Tactics

- A. Formalize a program to leverage the international relationships, associations, and contacts of Missouri universities' research faculty to identify investment and export opportunities in Missouri's targeted clusters.
- B. Assess the need to launch additional Missouri overseas marketing offices.

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- C. Develop a trade alliance to coordinate localized, comprehensive early-stage assistance to Missouri-based companies looking to increase exports to foreign markets.
- D. Support existing efforts to develop regional distribution hubs for key foreign markets.

### Strategy 7: Missouri will develop a culture that encourages small and minority business development and entrepreneurism.

### Tactics

- A. Quantify, assess, coordinate and potentially enhance existing support programs.
- B. Integrate entrepreneurship training into state K-12 and higher educational curricula.
- C. Develop a program to assist rural communities with the development and growth of retail businesses.
- D. Provide small-business-development instruction as a component of displaced and state-sponsored worker training.
- E. Adapt and adopt the Lichtenstein and Lyons (L&L) Investing Entrepreneurs strategy in Missouri's Small Business and Technology Development Centers and Procurement Technical Assistance Centers.

## Strategy 8: Missouri will provide the infrastructure necessary for companies and communities to be successful.

### Tactics

- A. Market, leverage, and enhance existing efforts and tools, specifically Missouri's statewide broadband initiative and the Missouri Certified Sites Program.
- B. Develop a state-funded Authority with broad statutory powers to support highimpact infrastructure projects.
- C. Support local capacity-building by assisting Missouri communities with the development of strategic vision plans.

Hundreds of small-business owners, educators, skilled tradesmen and economicdevelopment professionals participated in dozens of meetings and forums throughout the planning process, and the Plan's final report represents their best insights and ideas about how to create jobs and spark growth, with a focus on <u>creating jobs</u> in potential growth sectors of the economy.

Local implementation efforts inside the Delta region of Missouri are fully aligned with the State of Missouri's Strategic Initiatives for Economic Growth. The counties of southeastern Missouri are concentrating on workforce initiatives, infrastructure investments and community development projects, taking full advantage of available state and federal programs. The Missouri Department of Economic Development (DED) offers a wide range of programs to address weaknesses and opportunities identified in the 2011 Plan. A full listing of DED's programs can be found at https://ded.mo.gov/Programs.aspx

Five regional planning councils serve the twenty-nine counties located within Missouri's Delta Region. All five of the councils are Economic Development Districts (EDD's) as certified by the U.S. Department of Commerce, Economic Development Administration and Local Development Districts (LDD's) as certified by the Delta Regional Authority. A review of the Comprehensive Economic Development Strategies (CED's) of the five Economic Development Districts in the Delta Region of Missouri: Bootheel RPC, Meramec RPC, Ozark Foothills RPC, Southeast Missouri RPC, and South Central Ozark COG, resulted in the identification of some shared themes and creative economic development strategies. The findings of the review are as follows:

### Strengths, Weaknesses, Opportunities, and Threats (SWOT)

<u>Area Strengths:</u> Natural Resources - for mining industries Natural Resources – for tourism and recreation Moderate cost of living and doing business

<u>Weaknesses:</u> Education attainment and "brain drain" of talented young people Low tax base Uneven economic growth Uneven access to high-speed internet Poverty

Opportunities: Niche agricultural and forestry products Increased export of agricultural and forestry products Increased tourism and recreation Regional branding and marketing Expansion of healthcare industry

<u>Threats:</u> Aging and failing infrastructure Manufacturing firms and jobs leaving area Natural resource degradation (air and water quality)

### Significant Industry Clusters in the Delta Region

- Machinery manufacturing
- Forestry and wood products
- Agribusiness (including wineries)
- Mining
- Chemicals

### Shared Economic Development Goals and Strategies

- Increased export of wood products
- Infrastructure improvements, including multi-modal transportation connections in support of economic development
- Promote the use and development of business incubators
- Encourage and actively plan for broadband expansion, especially "last mile" connections
- Engage in cooperative, regional marketing efforts
- Enhance tourism promotion and grow tourism support services
- Adding soft skills, general work readiness skills to education curriculum
- Greater support for entrepreneurship
- Natural resource conservation and protection
- Use of revolving loan funds, other business loan and grant programs

### **Innovative Concepts Presented in the CEDS**

- Develop a service industry business incubator
- Develop a large, regional industrial park, jointly owned with counties sharing tax revenue
- Institute an entrepreneurship-driven grant program
- Design and implement leadership development program for young people
- Create a "Regional Finance Network" to support economic growth
- Create a region-wide GIS system in order to effectively share data and best management practices

### Section C: Alignment of Governor's Priorities with DRA and Implementation Plan

The 2015 Delta Regional Development Plan III (RDPIII) was created in an effort to build on the success of existing programs and also widen the range of current activities with new initiatives to enhance the region's workforce competitiveness, infrastructure, and community competitiveness. The RDP III is a strategic plan that consists of three guiding principles and three main goals. Each principle is forward-looking and helps point the region toward long-term growth and improvement.

- <u>Collaboration</u> Enhance the role of the DRA as a catalyst and connector in the Delta region.
- <u>Creativity</u> Adopt creative approaches to problem solving and encourage innovation.
- <u>Leadership</u> Support the development of local leadership in the Delta region.

The goals form the foundation of the RPD III and are necessary to focus the DRA's efforts on programs, investments and initiatives that will enhance the Delta region's economic prosperity over the long-term.

- **Workforce Competitiveness** Advance the productivity and economic competitiveness of the Delta workforce.
- Infrastructure Strengthen the Delta's physical, digital, and capital connections to the global economy.
- <u>Community Competitiveness</u> Facilitate local capacity building within Delta communities, organizations, businesses, and individuals.

The State of Missouri and Governor Jay Nixon have created an economic development plan titled <u>Strategic Initiative for Economic Growth</u>. The plan includes eight strategic objectives designed to provide effective and efficient tools to increase the competitiveness of the state's economy. This section will provide a summary of how each of the eight strategic objectives provided in the State of Missouri plan align with the goals of RDP III.

# Strategy 1: Missouri will attract, retain, and develop a workforce with the education and skills to succeed in a 21st. Century economy.

This strategy encompasses the lifelong learning concept (pre-school through postsecondary education). Partnerships must be established between schools (from elementary to the university level) and the business and industrial sector to ensure a ready workforce exists for the needs of the future. This priority includes the need for continued improvement to school facilities to enhance educational opportunities that prepare students for work in the 21<sup>st</sup> century.

This Missouri strategy aligns with the 2015 RDP III:

Goal 1 - Workforce Competitiveness (1.2 & 1.5):

- ✓ 1.2 Improve the workforce readiness of the regions K-12 students and adult population by increasing the number of internships, work co-op programs, and other initiatives, with a focus on soft skills and employability.
- ✓ 1.5 Pursue strategic initiatives to better leverage and connect the Delta region's higher education institutions for workforce development and economic development.

Actions - Workforce Competitiveness (1.2 & 1.5):

- ✓ 1.2.1 Build on the partnership between the DRA and JAG (Jobs for America's Graduates) to improve the employability and career potential of at-risk youth in Delta communities.
- ✓ 1.2.2 Support efforts to connect employers with educational providers for curriculum development to ensure that students are receiving skills that will lead to employment opportunities.
- ✓ 1.2.3 Create an online knowledge base of information on future employment opportunities aimed at educating parents, students, and teachers about career options in the Delta region.
- ✓ 1.5.1 Strengthen existing industry/higher education partnerships and create new connections between employers and education providers.
- ✓ 1.5.2 Explore the potential for a "center of excellence" that leverages the unique capabilities of multiple higher education institutions and businesses in the region to pursue new initiatives that do not currently exist in the Delta region and could lead to long-term economic growth.
- ✓ 1.5.3 Identify the skills needed by employers through regional business surveys.

# Strategy 2: Missouri will support its local developers in the retention and expansion of existing businesses and employers.

This strategy will aid the Delta region to diversify its economy by improving employment and business opportunities, which in turn will create jobs. The region is rich in resources and if the Delta region and its developers respect and utilize these resources it can increase its economic activity.

This Missouri strategy aligns with the 2015 RDP III:

Goal 3 - Community Competitiveness (3.1)

 ✓ 3.1 – Develop new strategic initiatives and continue existing programs that build capacity among local leaders in Delta communities.

### Actions - Community Competitiveness (3.1)

- ✓ 3.1.1 Create a toolkit of economic development best practices to serve as a resource for Delta communities seeking examples of successful programs, both within the Delta region and nationally.
  - Potential focus areas for the toolkit include: place-making initiatives, small business and entrepreneur support programs, and workforce development programs.
- ✓ 3.1.2 Periodically conduct a trends analysis that summarizes economic, social, and technological trends impacting economic development.
  - Communicate this information in a report format to Delta leaders to help them anticipate and prepare for future change in the communities.
- ✓ 3.1.3 Continue to update and promote the Today's Delta online research tool as a knowledge base for local leaders.
  - Promote the tool as an efficient resource for local development districts, local governments, and nonprofit organizations that rely on up-to-date demographic and economic data to compete for federal and philanthropic funding.
  - Encourage local community leaders to use the tool to better understand the challenges and opportunities facing their communities.
- ✓ 3.1.4 Expand the scope and reach of the Delta Leadership Institute (DLI) to support the development of a wider array of leaders across the region, including young/emerging business and community leaders.
  - Continue and expand the DLI program to develop a strong pipeline of local leaders across the regions urban and rural communities.
  - Work with local civic leadership programs to connect the DLI graduates with other local leaders.

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- ✓ 3.1.5 Continue and expand training programs for local leaders that build understanding of economic resiliency and disaster recovery for Delta communities.
  - Use the lessons learned from the post-Katrina recovery efforts in New Orleans as a model for other Delta communities facing disaster recovery.
  - Also emphasize resiliency from economic disasters (e.g. a major plant closing, or a mass layoff at a large corporation).
  - Promote awareness of disruptive technologies and emerging industry trends among economic development professionals in Delta communities

# Strategy 3: Missouri will optimize its tax incentive and regulatory policies to best support the growth of high-value target sectors.

This strategy is key to foster economic growth in the Delta communities. Optimization of tax incentives and policies will develop a means of access to capital and create a more streamlined business environment. This development of financial pools for small business and industries to use will help retain current and attract future jobs to the community.

This Missouri strategy aligns with the 2015 RDP III:

### Goal 2 - Infrastructure (2.5)

✓ 2.5 - Improve capital access throughout the Delta, especially the non-urban areas where it is lacking most.

### <u>Actions</u> – Infrastructure (2.5)

- ✓ 2.5.1 Increase DRA involvement in capital networks for rural Delta regions.
- ✓ 2.5.2 Create a cadre of qualified individuals to advise communities on New Market Tax Credit (NMTC) Investments, the Community Reinvestment Act (CRA), and community development lending.
- ✓ 2.5.3 Work with regional investors and entrepreneurs to expand access to capital for high-growth startups.
  - Establish angel investment funds on a regional (multi-county) level in all eight states. Where these are already operational, expand the reach to rural areas.
  - Bring in venture capital, private equity, and angel investors from outside the region to showcase viable startups in the Delta region to outside investors.

- Partner with the US Small Business Administration and other relevant organizations to cultivate relationships between entrepreneurs and funding sources.
- ✓ 2.5.4 Encourage reverse-pitch events that link businesses with specific product and service needs to local providers.
- ✓ 2.5.5 Work with local and state organizations to support the small businesses that are the lifeblood of many Delta communities.
  - Work with the region's SBDCs (Small Business Development Centers) to help entrepreneurs tap into federal funding sources by applying for Small Business Innovation Research (SBIR) grants, the Small Business Technology Transfer program (STTR), and other programs available to entrepreneurs.
  - Leverage existing resources from SBDCs and manufacturing extension services from Delta region higher education institutions to support targeted business expansion. This could build capacity at the local level, especially in rural areas, by focusing on existing programs through specific partnerships.
  - Work with nonprofits, especially in rural areas, to support the growth of microenterprises in Delta communities. These microenterprises can be used to serve specific gaps in retail and services. A good working definition of microenterprises (from the State of California) identifies target companies for this initiative: "firms with five or fewer employees, started for \$50,000 or less in initial capital, which may not have access to traditional commercial loans."
- ✓ 2.5.6 Use the principles of place-based impact investing to coordinate DRA investments and programs (including technical assistance) with other federal, state, and local programs to achieve the greatest collective impact.
  - Work with local development districts to prioritize investments in projects that private investors have deemed "market-worthy."
  - Encourage the use of crowdfunding for local community development projects.
- ✓ 2.5.7 Package small investment opportunities together in rural areas and take them to market as larger projects to attract major investors from within and outside of the Delta region.

# Strategy 4: Missouri will invest in technology and innovation to attract, launch, and sustain the growth companies of the future.

This strategy is a necessity in the 21<sup>st</sup> Century. Technological innovation and Information communication technologies are a must to foster economic growth. These infrastructures are vital for entrepreneurship and small business development. In today's society access to internet and cellular phone services is a must for easy communication and information availability. These infrastructures also aid in the region's ability to educate and train its communities.

This Missouri strategy aligns with the 2015 RDP III:

Goal 2 - Infrastructure (2.3)

 ✓ 2.3 - Expand and improve access to affordable digital infrastructure (broadband internet, cellular, and satellite access) across the region, especially in areas where it is currently deficient.

Actions – Infrastructure (2.3)

- ✓ 2.3.1 Support local and state efforts to improve broadband infrastructure where it exists and to create it where it does not exist (and is needed most) across the region's urban and rural communities.
- 2.3.2 Work with major telecommunications and broadband providers in the Delta region to better understand and communicate the challenges and opportunities associated with improving digital infrastructure, especially in rural areas.
- ✓ 2.3.3 Initiate conversations with Google (and other high-speed internet providers) to promote the Delta region as a test bed for its ultra-highspeed Google Fiber gigabit internet service.
  - None of the 12 current (Kansas City, Austin, Provo); upcoming (Nashville, Atlanta, Charlotte, Raleigh-Durham, San Antonio, Salt Lake City); or potential (Phoenix, San Jose, Portland) Google Fiber cities are located in the Delta region.
  - Promote the Delta region as a unique proof-of- concept to determine the economic impacts of expanding broadband internet service into a region that is currently lagging the US in the development of digital infrastructure.
- ✓ 2.3.4 Support the development of "fiberhoods" in Delta communities to concentrate access to ultra-high-speed broadband internet in specific geographies.
  - Use this strategy as a way to concentrate like-minded entrepreneurs in startup districts.
  - Focus initially on the region's large urban areas, ideally targeting districts in need of revitalization and reinvestment.

# Strategy 5: Missouri will aggressively market the state to select domestic and international audiences.

This strategy points out a tool to attract business, industry, or visitors to the Delta community. Delta communities could market itself as a whole, individual properties or

sites, particular neighborhoods or specific programs or policies. From an economic development point of view, one major business relocation could revitalize an economy by creating jobs and changing the image of a community.

This Missouri strategy aligns with the 2015 RDP III:

Goal 1 - Workforce Competitiveness (1.3)

- ✓ 1.3 Create awareness of opportunities in Delta communities to attract talent from outside of the region.
- Goal 2 Infrastructure (2.4)
  - ✓ 2.4 Support state and local economic development organizations and local development districts in their efforts to put in place deal-ready sites for business recruitment and expansion projects.

### Actions - Workforce Competitiveness (1.3)

- ✓ 1.3.1 Hold a "Delta Region Talent Summit" to share challenges, opportunities, and best practices related to talent attraction and retention. Invite economic development organizations, HR directors of major employers, entrepreneurs and young professionals from across the region to participate in this event.
- ✓ 1.3.2 Work with local and state economic development organizations to promote and market strong industry clusters to recruit talent into the region.
- ✓ 1.3.3 Encourage the region's college and university alumni networks to push out content (through social media outlets such as LinkedIn, Facebook, and Twitter) informing alumni who live in other areas about the professional opportunities and great quality of life available in Delta communities

Actions - Infrastructure (2.4)

- ✓ 2.4.1 Work with state economic development organizations to showcase the region as a great place to do business and promote the region's premier real estate development opportunities.
- ✓ 2.4.2 In order to make efficient use of existing infrastructure in Delta communities, prioritize investments that promote redevelopment and reuse of existing industrial sites.

### Strategy 6: Missouri will develop a best-in-class foreign trade incentive.

This strategy plays a vital role in growing the Delta region economy and creating more jobs in the community. Missouri trade incentives will allow companies to locate new

customers for their products. With the help of modern production techniques, highly advanced transportation systems, and information technology foreign trade is spreading very fast. Initiatives like *Missouri Export*, will allow Missouri to stay a competitive player in the export market.

This Missouri strategy aligns with the 2015 RDP III:

### Goal 3 - Community Competitiveness [(3.2)

✓ 3.2 - Emphasize programs and investments to advance entrepreneurship and high-growth business development in Delta communities, ensuring the unique innovation assets found within the region's urban areas are leveraged to benefit the entire region, including rural areas.

### Actions - Community Competitiveness (3.2)

- ✓ 3.2.1 Support innovation efforts in the region's urban centers as a way to boost entrepreneurship and innovation across the Delta region.
  - Continue to expand the Delta Entrepreneurship Network initiative and support and nurture the region's entrepreneurs through a series of Delta Pitch Competitions, and through New Orleans Entrepreneur Week events in partnership with Idea Village.
- ✓ 3.2.2 Encourage local governments to adopt policies that support entrepreneurship and innovation.
  - A recent study, City Initiatives for Technology, Innovation and Entrepreneurship (available at www.citie.org) provides useful examples of how city leaders are developing policies to catalyze innovation and entrepreneurship.
- ✓ 3.2.3 Work with the region's higher education and startup community to expose more high school and college students to entrepreneurship and innovation as a career path through Junior Achievement and other programs.
- ✓ 3.2.4 Create a Delta region entrepreneurial eco-system map indicating the numerous programs, initiatives, and assets that exist across the region to fuel innovation and entrepreneurship.
  - Create an online map to help entrepreneurs, startups, and investors navigate the region's existing entrepreneurship and innovation resources and network.
  - The eco-system map can serve as a tool to improve awareness of the Delta region to outsiders, portraying the region as a great place to launch a new enterprise or invest in a new venture.
  - The map can also be promoted internally among business and community leaders to help Delta citizens think of their own communities as hotbeds for entrepreneurship and innovation.

- ✓ 3.2.5 Encourage local development districts to partner with each other to create entrepreneurship support networks that offer access to space (e.g., incubators, accelerators) and early-stage financing.
  - This could be achieved through an expansion in the scope of the Delta Entrepreneurship Network.
  - Focus this effort on supporting entrepreneurship in rural communities.
- ✓ 3.2.6 Grow Delta businesses through export programs that connect local firms to the global marketplace.
  - Continue working with the White House Rural Council, the Made in Rural America initiative, and other efforts to boost opportunities for exporting Delta-made products.
  - Serve as a technical resource to connect economic development organizations with federal programs that promote international trade for US-based firms.

## Strategy 7: Missouri will develop a culture that encourages small and minority business development and entrepreneurism.

The strategy to encourage small business development has major benefits to economic growth. There is a need to diversify the economy especially improving employment and new business opportunities. Missouri small businesses employ around half (1.1 million) of the state's private workforce. With utilization of the current training programs and workforce development organizations the Delta region can maintain its current trend.

This Missouri strategy aligns with the 2015 RDP III:

Goal 1 - Workforce Competitiveness (1.1)

 ✓ 1.1 – Build on momentum of the Reimaging the Delta Workforce initiative to create a strong pipeline of talent to support current and future employers in the Delta region.

<u>Actions</u> - Workforce Competitiveness (1.1)

- ✓ 1.1.1 Collaborate with workforce development organizations, employers, and other key partners to improve the workforce development system in response to the new federal WIOA (Workforce Innovation and Opportunity Act).
- ✓ 1.1.2 Align workforce training and programs with local and state industry cluster or occupational development programs.

 ✓ 1.1.3 – Capitalize on the DRA's unique role of regional convener to help local organizations (e.g. nonprofits, and workforce training organizations) connect workers with employment opportunities.

## Strategy 8: Missouri will provide the infrastructure necessary for companies and communities to be successful.

This strategy encompasses such activities as community water and sewer improvement, expansion of telecommunications networks, and addressing issues unique to the area such as drainage and flood control. In addition, industrial park infrastructure improvement, which may also include the availability of industrial buildings suitable for new or expanding industries, is needed.

Infrastructure also encompasses transportation. Maintenance and upgrading of the highway system in the region is vital. Highways serving the area need to be improved either to 4 lane or 'super 2' designation. Interstate corridors connecting Missouri and other Delta states are key to the expansion of commerce. Transportation is more than just highway improvements. This includes rail, river, and air transportation. The sustainability of these areas are also key to economic development activities.

This Missouri strategy aligns with the 2015 RDP III:

Goal 2 - Infrastructure (2.1 & 2.2)

- ✓ 2.1 Build and strengthen the region's basic infrastructure (water, wastewater, electricity, and gas) to stimulate job growth and capital investment.
- ✓ 2.2 Make strategic investments in the region's transportation infrastructure (highways, rail, water-based transport, and air travel) to support the growth of key industries.

Actions - Infrastructure (2.1)

- ✓ 2.1.1 Continue to use the SEDAP (States' Economic Development Assistance Program) to funnel investments into critical infrastructure that can facilitate business expansion and relocation projects and job growth in Delta communities.
- ✓ 2.1.2 Work closely with Delta states' economic development programs and local development districts to prioritize federal, state, and local

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infrastructure investments to respond to the needs of businesses and generate private sector capital investment and stimulate job growth.

- Example: Missouri Delta Medical Center Emergency Department Expansion, Sikeston, Mo. (Project details in Section D.)
- ✓ 2.1.3 Support local and state planning efforts and policies that can expand the Delta region's energy infrastructure and production capacity, emphasizing clean technologies (e.g., biofuels, wind, and solar) wherever possible.

### Actions - Infrastructure (2.2)

- ✓ 2.2.1 Work with the Delta states' DOTs (Departments of Transportation), local development districts, and the US Department of Transportation, to fund and construct key segments of the Delta Development Highway System (DDHS).
  - Encourage state DOTs and local development districts to prioritize highway investments along the DDHS.
  - Example: Scott County CR 266 Resurface Project. (Project details in Section D)
- ✓ 2.2.2 Convene a DRA "Transportation Working Group", which would include representatives from federal, state, and local transportation agencies, as well as private sector stakeholders (trucking companies, rail companies, water based transport providers, large manufacturers, and other businesses involved in goods movement).
  - This group should meet regularly to coordinate planning efforts and identify priority investments to enhance the competitiveness of the region's transportation infrastructure.
  - Leverage the DRA "Transportation Working Group" to hold a "Delta Freight Summit" that convenes stakeholders from the public and private sectors to identify solutions to the region's goods movement challenges. Use the DRA's Multimodal Transportation Assets, Needs and Recommendations Report to frame the discussions.
  - Collaborate with local development districts, economic development organizations, and other key partners to identify and capitalize on underutilized capacity in the region's infrastructure for the purposes of business retention, expansion, and recruitment.

# Section D: State Resources: Best Practices, Case Studies, Tools & Models for Economic Development

Missouri has a multitude of tools devoted to economic development. These tools are in place to encourage business development and expansion, increase worker skills and



improve the lives of Missouri citizens. Success in economic development requires the coordination of multiple agencies and funding sources to encourage new development, address aging infrastructure and work force skills. A major catalyst for development projects in Missouri is the Department of Economic Development (DED). Missouri DED offers programs to businesses, communities, individuals and an export portal as well as a wealth of data resources. Some of those programs include:

- Business Attraction
  - Missouri DED contracts with the Missouri Partnership to promote Missouri to out of state businesses by providing a searchable List of Sites and Buildings in Missouri, as well as a list of Certified Sites, which are shovelready for development.
- Workforce Development and Training Incentives
  - Through www.Jobs.mo.gov, businesses can post job openings and connect with training incentives and hiring resources designed to help them succeed.
- Infrastructure Funding
  - ✓ DED's Business and Community Services Division and the Missouri Development Finance Board help support communities with the development of the infrastructure that supports economic growth and the improvement of community facilities, water and wastewater projects, and fire protection projects.
- Redevelopment

- DED and local incentive programs can assist in the redevelopment of blighted areas, historic properties, brownfield properties, and main street improvements.
- Entrepreneurship:
  - Missouri SourceLink is a one-stop resource database for assistance to new and growing businesses.
  - Missouri Technology Corporation provides funding to invest in early stage technology growth companies.
  - Small Business and Technology Development Centers (SBDTCs) provide technical and management assistance to small businesses.
  - Missouri Enterprise offers assistance to manufacturers to improve technology and processes.
  - ✓ Innovation Centers.
  - ✓ Research Support.

Missouri DED works in close concert with the Missouri Partnership, a non-profit corporation assisting with economic development. The Missouri Partnership markets the



advantages of operating a business in Missouri to companies across the globe. In an effort to assist with business expansion and relocation, Missouri Partnership

offers free services, such as:

- Vetting available sites.
- Locating new or existing buildings.
- Compiling information on communities and workforce.
- Determining eligibility for business incentives.
- Coordinating labor training.
- Identifying utilities availability and costs.
- Facilitating meetings with state government agencies and potential strategic partners.

Workforce availability and skill is a main deciding factor in the location of a business. Missouri Workforce Development Board offers job seekers with resources to prepare for a job, assistance in planning a career, training and education, and locating a job center. Through the same portal, www.Jobs.mo.gov, employers can connect with job seekers through recruitment or hiring events, select from the many incentives programs available, and access the business resource compiling data on the latest tax, labor market and development information.

**MoManufacturingWINs** is a statewide training network announced in September 2012 that is connecting Missourians with the training they need to work for modern

manufacturers. A nine-member consortium of public two-year colleges is collaborating to implement a rigorous certification training model endorsed by the National Association of Manufacturers (NAM). The program enables students to earn industry-



recognized credentials that validate students' mastery of skills in specific areas of manufacturing. The Missouri Community College Association acts as program coordinator for MoManufacturingWINs.

A strength of the Missouri workforce is the active participation in the National Career Readiness Certificate (NCRC) program offered by American College Testing (ACT). The program, often called Work Ready Communities, measures workforce skill by county and works with educators to fill skill gaps and build career pathways matching the need of local business and industry. Counties are also recognized for their workforce development efforts. Of the 29 Missouri counties in the Delta Regional Authority, 4



counties have received Work Ready Community certification and an additional 15 have begun the process toward certification. Another benefit of the program is the NCRC portable, industry-recognized credential that clearly identifies an individual's skill in reading

for information, applied math and locating information. By participating in ACT's Work Ready Communities initiative, counties, regions and states are helping:

- Business and industry know exactly what foundational skills they need for a productive workforce – and to easily communicate their needs
- Individuals understand what skills are required by employers and how to prepare themselves for success
- Policy makers consistently measure the skills gap in a timely manner at the national, state and local levels
- Educators close the skills gap, via tools integrated into career pathways with stackable industry-recognized credentials
- Economic developers use an on-demand reporting tool to market the quality of their workforce.

State-wide and federal initiatives rely on the assistance of local partners, such as:

- Chambers of Commerce not-for-profit membership organizations, focused on issues of economic development and community betterment
- Economic Development Authority/Corporation not-for-profit organizations which work with expanding and relocating companies by promoting local sites, assets, and amenities
- Industrial Development Authority a quasi-public non-profit corporation with the ability to issue tax-exempt revenue bonds to finance large-scale industrial, multi-family housing, and non-profit development projects
- Utility industries offer economic development tools, resources and site selection assistance.

Data is essential in providing information about labor trends, demographics and

revenues. Potential development projects rely on such information when packaging a

project to a potential business with the

assistance of Missouri Economic

Research and Information Center

(MERIC). The MERIC website provides



the latest research on Missouri industries, workforce, regions and economic condition, with observations on the state's business climate.

Many success stories in economic development result from the efforts of multiple forces working together for the good of the project. As presented in the following case studies, this strategy leverages public funds with private capital to bring the project to fruition.

### Air Medical Group Holdings Infrastructure



West Plains Missouri

Governments

### DRA Funding: \$274,873.93

South Central Ozark Council of

**Other Funding:** \$6,457,000

**The Need & Challenge:** The grant funding provided for a portion of the shortfall costs associated with the construction of the roadways needed to access the project building. This is after a local land developer committed to building the Air Medical Group Holdings (AMGH) building and a portion of the roadways.

**Project Description:** The total project was for the construction of a 42,000 square foot building along with roadways adequate for safe traffic access to and from the property. The building and a portion of the roadways were constructed by a local land developer. The building is currently being leased to AMGH, Inc. The new building was necessary to consolidate operations which were spread throughout the city. The remaining portion of the roadway costs were provided by DRA Grant funds, in-kind matching, other grant funds and bonds.

Key Outcomes: 250 jobs retained / 31 new jobs created

<u>**Partners:</u>** Local Developer, City of West Plains, Missouri CDBG Infrastructure Grant and Chapter 100 Bonds</u>

**Ozarks Small Business** Incubator



Governments

**DRA Funding:** \$321,250.00 (all OzSBI "phases")

Other Funding: \$1,044,544.00 (all OzSBI "phases")

**The Need & Challenge:** The grant funding provided for the shortfall costs associated with the renovations of the building and the training/mentoring programs. The Ozarks Small Business Incubator (OzSBI)'s mission is to grow small businesses and increase viable employment in the seven distressed counties of South Central Missouri.

Project Description: The OzSBI has received 3 separate DRA Grants. The first grant awarded utilized the funds to create a pre-incubation space (AKA: The IDEA Center) which works with students and young entrepreneurs to help grow their business ideas into viable enterprises and create new jobs for the region. The second grant awarded utilized the funds to implement the Growth Wheel mentoring tool to train six mentors who advise OzSBI clients and regional businesses. The third grant awarded is utilizing funds to restore 9,180 square feet of the second floor of the OzSBI building into workspace and larger offices for clients with up to 15 employees.

### **Key Outcomes:**

Since the OzSBI opened its doors in January 2013, their clients (building tenants and nonresident affiliates) have created 60 full-time jobs and 52 part-time jobs (total equals 112 new jobs). The Incubator combines business services with office spaces outfitted with the latest technology. Through training, mentoring, technical support and access to financial resources, the Incubator helps entrepreneurs be more successful by nurturing them in their tentative start-up years.

Partners: Delta Regional Authority, Missouri Small Business Incubator Tax Credit Program, Neighborhoods Assistance Program Tax Credit Program, Economic Development Administration, South Central Career Center, Downtown West Plains, Inc. and Penmac

Scott County Road Improvements

County Road 266,

Scott County, MO

Bootheel Regional Planning and Economic Development Commission



### DRA Funding: \$432,650.00

### Other Funding: \$198,212.00 In-Kind

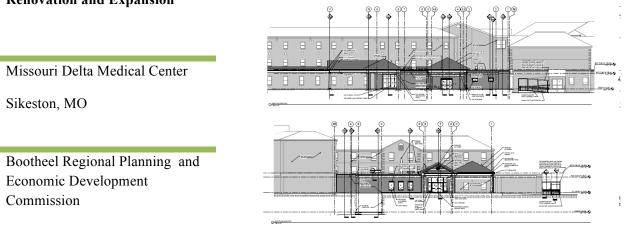
**The Need:** The County relies heavily on CR 266 for two reasons. The first is to transport agricultural products north to the Southeast Missouri Port Authority. This route provides an economical and efficient means for residents to reach area retailers. The second reason is that emergency service vehicles will be able to respond safely when emergency services are needed.

**Project Description:** DRA funds will be used to purchase the material to asphalt CR 266 from Highway 77 to State Highway P. CR 266 is an existing County Road that is owned and maintained by Scott County and no right of way or additional land will need to be acquired. In 2004, the County received \$127,500 in DRA Grant funds that allowed them to construct 2" of asphalt on 1,100 linear feet (lf) of the roadway. The county used their highway department and cash funds to apply 4" of blade mix on the remaining 26,300lf. The blade mix is a temporary patch, if they do not get asphalt on the blade mix it will deteriorate at a quick rate. The 2" of asphalt that was applied to the 1,100lf has been worn down because of the heavy traffic on this road.

**Key Outcomes:** Outcome measurements can be determined through traffic surveys on the new road during all seasons, a reduction of accidents thereon, faster reaction times by emergency vehicle and more agricultural transport to the SEMO Port Authority.

Partners: Scott County, Delta Regional Authority

### Emergency Department Renovation and Expansion



### DRA Funding: \$500,000 (2 years)

 Other Funding:
 \$3,400,000.00 - Private Donor,
 \$1,132,387.00 Community Donors

 \$180,000 - Benefit Ball,
 \$1,000,000.00 - Mabee Foundation

**The Need:** The current state of the Emergency Department (ED) was deemed inadequate by an independent consultant based on direct observation, patient and staff interviews, volume analysis and market comparisons. Limitations include a single shared entrance for the public and emergency vehicles, inadequate number of treatment rooms that are semiprivate, lack of appropriate support and storage space, poor visibility of patient rooms from the nursing station, and patient intake/departure workflow problems. The spacing and plan design of the new ED address these problems.

**Project Description:** Funding will support the construction of an additional 7,000 square feet and the renovation of the current ED space to provide one cohesive and more efficient ED. The new ED would include separate entrances for the public and Emergency Medical Service (EMS) vehicles, 17 private patient rooms, centralized nurse's station allowing for better patient visibility and a separate waiting and consultation area for family members. All of these changes will help us improve the quality of care we provide to our patients

**Key Outcomes:** Outcome measurements of the ED project include the following: Door to Doctor Time, Door to Discharge Time, Door to Disposition Time, Left without Being Seen, Patient Satisfaction, Physician & Provider Turnover, Patient ED Visits, and Hospital admissions through the ED.

**Partners:** Missouri Delta Medical Center, Delta Regional Authority, Mabee Foundation, and private contributors

### Three Rivers College Mobile Training Labs



Butler County, MO

Ozark Foothills Planning Commission

### DRA Funding: \$200,000

### Other Funding: \$128,724

**The Need & Challenge**: Methods were needed to enhance the job training opportunities available to residents of the fourteen-county workforce development service area of Three Rivers College in Southeast Missouri.

**Project Description:** Two mobile training labs were purchased via the project. The labs are enclosed in 44' trailers and equipped to provide training in computer applications, engineering design, industrial electricity, industrial hydraulics, industrial motor controls, industrial pneumatics, industrial sensors, and industrial PLC. TRC provides these training opportunities at their main campus in Poplar Bluff and at their satellite campuses. With these labs, TRC has the ability to provide customized trainings at the employers' jobsite, reducing travel expenses and lost time due to travel.

**Key Outcomes**: Approximately 400 people are trained annually using the mobile training labs, thereby reducing the training burden on many employers within the service area.

**<u>Partners</u>**: Three Rivers College, Ozark Foothills Regional Planning Commission, Delta Regional Authority

Other: https://www.trcc.edu/workforce/

### **Poplar Bluff Industrial Park Bypass**



Ozark Foothills Planning Commission

### **DRA Funding:** \$635,000

### **Other Funding:** \$4,862,029

The Need & Challenge: Prior to installation of the funded roadway, one of two primary entrances to the region's largest public industrial park (the Poplar Bluff Industrial Park) consisted of a narrow two-lane residential roadway with no shoulders. Semi-trailers entering and exiting the industrial park on its west side were forced to pass by numerous single-family residences and a daycare facility followed by a sharp left-hand turn onto the heavily-trafficked U.S. Business 67. With approximately 600 freight carriers and 2,500 employees entering and exiting the industrial park on a daily basis, traveling through the residential neighborhood was not only inefficient, but also very unsafe. Furthermore, industries located in the park expressed difficulties in securing adequate trucking service given the nationwide shortage of the service and better accessibility at other parks.

**Project Description:** The DRA-funded project consisted of constructing a new two-lane concrete roadway with six-foot shoulders running east/west and connecting the Poplar Bluff Industrial Park with U.S. Highway 67 at the Route M interchange south of Poplar Bluff, Missouri.

Key Outcomes: The new roadway permits the efficient and safe daily access of approximately 300 freight carriers and 1,500 employees to and from the region's largest industrial park.

Partners: Butler County, Missouri, Delta Regional Authority, Missouri Department of Transportation, Missouri Department of Economic Development, U.S. Department of Agriculture

### Cape Girardeau County Road Improvements

Cape Girardeau County Road 346 and 347, Jackson, MO

Southeast Missouri Regional Planning and Economic Development Commission



### DRA Funding: \$200,000

**Other Funding:** Missouri Department of Economic Development/Community Development Block Grant \$500,000, Cape Girardeau County Cash and In-kind \$754,138, Capital Sand Capitol Investment \$600,000.

**The Need & Challenge:** Capitol Sand is a newly established company located in Cape Girardeau County. The company quarries and processes sand for the oil industry. They have the ability to process and load 400 tons of sand per hour. The plant is served by two gravel roads with road width, sight curve and drainage issues. Road improvements must be made to enable the company to add a second shift.

**Project Description:** The project will consist of laying a new rock base to widen CR 346 and CR 347 to approximately 24 feet, repairing drainage ditches and installing additional culverts, lowering the roads in places to improve visibility, adding rock gabions to stabilize certain areas (especially by curves) and paving the roads with 4 to 6 inches of asphalt.

**Key Outcomes:** The road improvements will reduce the safety issues of the increased truck traffic by widening the road so local vehicles do not have to stop and let sand trucks go by. Paving and widening the roads will allow the company to add a second shift which they cannot currently do because of the road conditions. The project will create new jobs, reduce/eliminate road safety issues, improve transportation infrastructure and protect the environment by dust reduction which in turn also improves water quality.

**Partners:** Missouri Department of Economic Development/CDBG, Cape Girardeau County, Capitol Sand Company.

### Cape Girardeau Industrial Park Improvements

Cape Girardeau, MO

Southeast Missouri Regional Planning and Economic Development Commission



### DRA Funding: \$200,000

**Other Funding:** \$700,000 in Community Development Block Grant funds, \$1,600,000 in City of Cape Girardeau cash, \$2,100,000 in capital investment from Pepsi Mid America.

**The Need & Challenge:** The City of Cape Girardeau acquired additional land for industrial development with interstate access but needed an interested party to leverage development funds in the industrial park.

**Project Description:** The project constructed a road, sewer lines, water lines, utilities and stormwater drainage to the City of Cape Girardeau's North Industrial Park.

**Key Outcomes:** The project provided infrastructure improvements that assisted Pepsi Mid America to locate a new distribution facility in the area which created 35 new jobs. The improvements will also provide the necessary infrastructure for additional companies to locate in the park in the future.

**Partners:** Delta Regional Authority, Missouri Department of Economic Development/CDBG Program, City of Cape Girardeau, and Pepsi Mid America

### Phelps County Bridge Replacement



Boys & Girls Town of Missouri, St. James, MO

Meramec Regional Planning Commission

### DRA Funding: \$77,632

Other Funding: \$35,000 (Phelps County In-Kind)

**The Need & Challenge:** The only entrance to Boys and Girls Town of Missouri (BGTM) is off of Phelps County Road 3610 with a one-lane bridge that had become functionally and structurally obsolete for the traffic generated by the organization's 225 staff persons in addition to staff persons traveling from other regions, parents, service providers, school buses and delivery vehicles. Vehicles were forced to pull over onto a soft shoulder to avoid on-coming traffic, and bottlenecks occurred regularly because of the opposing lanes of traffic taking turns to allow passage across the bridge. The 50+ year old bridge had deteriorated past the point that regular maintenance could sustain it. Without adequate access to the campus, BGTM would be forced to relocate to other campuses around the state, and this would have been a severe economic loss to Phelps County.

**Project Description:** Phelps County, in consultation with a registered engineer, had determined that replacing the bridge was the only viable option. The new bridge was constructed to adequately handle two lanes of traffic and a 100-year flood event.

**Key Outcomes:** The new bridge helped better secure the future of BGTM in Phelps County. BGTM provides 225 quality jobs and educates and prepares an at-risk population of approximately 130 youth to better their lives which reflects on the community.

**Partners:** Phelps County, Missouri Department of Transportation, Boys & Girls Town of Missouri, Delta Regional Authority

Washington County Airport Terminal



Potosi, MO

Commission

Meramec Regional Planning

### DRA Funding: \$174,817

<u>Other Funding:</u> \$42,267 (IDA cash), \$35,000 (Washington County In-Kind), \$140,000 (Private investment by Purcell Tire)

**The Need & Challenge:** The Washington County Airport serves over 20 local employers, but was prevented from expanding its service due to lack of modern facilities. The airport manager's office was in the rear of one of the hangars and had no visibility for arriving/departing planes. There was no covered waiting area or place for pilots to contact the Federal Aviation Administration (FAA), check weather or develop flight plans.

**Project Description:** The project was to improve transportation infrastructure at the Washington County Airport with the addition of an airport terminal and paved roadway connector between the terminal and parking area. The Washington County IDA constructed a 1,500 sq. ft. terminal to serve the businesses that use the airport, and allow for expanded air transportation. The terminal includes a manager's office with visibility of the runway, a pilot's lounge and pilot's planning to address their needs, a waiting room with restroom and shower facilities.

**Key Outcomes:** One of the primary airport clients is Purcell Tire and Rubber Company. Demonstrating its support for the airport improvement project, the company committed to creating seven new jobs and added \$140,000 in private investment during the project.

**Partners:** Washington County/Potosi IDA, Washington County, Missouri Department of Transportation, Delta Regional Authority

Appendix I (Regional Data – U.S. Census Bureau)

# **STATSAMERICA**

### Your Portal to U.S. Data

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Distress	Tool

LAUS Bulk Download

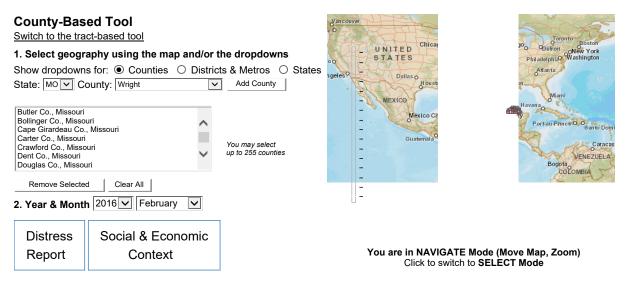
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About

## **Measuring Distress**

### A Tool for Economic Development

A fast simple way to calculate whether a county, region or neighborhood may meet grant thresholds for unemployment and income. Just select county or tract and the tool will create regions or neighborhoods based on your choices.



### **Distress Criteria Statistical Report**

 Reference
 12 / 2015 (All data elements refer to this date or earlier.)

 Date:
 Region

 Region
 Folloger Co. MO, Butler Co. MO, Cape Girardeau Co. MO, Carter Co. MO, Crawford Co. MO, Dent Co. MO, Douglas Co. MO, Dunklin Co. MO, Howell Co. MO, Iron

 Consists of:
 Co. MO, Madison Co. MO, Mississippi Co. MO, New Madrid Co. MO, Oregon Co. MO, Ozark Co. MO, Perniscot Co. MO, Perry Co. MO, Phelps Co. MO, Reynolds Co.

 MO, Ripley Co. MO, Ste. Genevieve Co. MO, St. Francois Co. MO, Scott Co. MO, Shannon Co. MO, Stoddard Co. MO, Texas Co. MO, Washington Co. MO, Wayne

 Co. MO, Wright Co. MO

Report Date: 2/6/2016 6:39:23 PM

### **Economic Distress Criteria—Primary Elements**

	Region	U.S.	Threshold Calculations			
24-month Average Unemployment Rate (BLS) period ending December 2015	6.68	5.72	0.96			
2013 Per Capita <b>Money</b> Income ( <b>3</b> -year ACS)	N/A	\$27,884	N/A			
2014 Per Capita <b>Money</b> Income ( <b>5</b> -year ACS)	\$19,808	\$28,555	69.37%			
2014 Per Capita <b>Personal</b> Income (BEA)	\$32,227	\$46,049	69.98%			
2000 Per Capita	\$14,899	\$21,587	69.02%			

Money Income (Decennial Census)	

### Economic Distress Criteria—Geographic Components

	24 Month Unemp	Threshold Calculation	ACS 3-Year PCMI	Threshold Calculation	BEA PCPI	Threshold Calculation	Census PCMI (2000)	Threshold Calculation	ACS 5-Year PCMI	Threshold Calculation
Bollinger County, MO	6.33	0.61	N/A	N/A	\$29,957	65.1	\$13,641	63.2	\$20,186	70.7
Butler County, MO	6.65	0.93	\$19,006	68.2	\$34,376	74.7	\$15,721	72.8	\$19,186	67.2
Cape Girardeau County, MO	5.03	-0.69	\$23,115	82.9	\$39,547	85.9	\$18,593	86.1	\$23,684	82.9
Carter County, MO	8.27	2.55	N/A	N/A	\$28,068	61	\$13,349	61.8	\$19,318	67.7
Crawford County, MO	7.02	1.3	\$18,906	67.8	\$34,536	75	\$14,825	68.7	\$19,099	66.9
Dent County, MO	6.40	0.68	N/A	N/A	\$30,511	66.3	\$14,463	67	\$19,589	68.6
Douglas County, MO	7.35	1.63	N/A	N/A	\$27,316	59.3	\$13,785	63.9	\$16,780	58.8
Dunklin County, MO	8.52	2.8	\$18,289	65.6	\$31,895	69.3	\$13,561	62.8	\$18,158	63.6
Howell County, MO	6.86	1.14	\$17,194	61.7	\$31,029	67.4	\$13,959	64.7	\$18,771	65.7
Iron County, MO	8.72	3	N/A	N/A	\$30,159	65.5	\$14,227	65.9	\$19,984	70
Madison County, MO	6.38	0.66	N/A	N/A	\$31,820	69.1	\$13,215	61.2	\$17,459	61.1
Mississippi County, MO	6.75	1.03	N/A	N/A	\$30,952	67.2	\$13,038	60.4	\$15,032	52.6
New Madrid County, MO	6.91	1.19	N/A	N/A	\$32,364	70.3	\$14,204	65.8	\$20,896	73.2
Oregon County, MO	6.98	1.26	N/A	N/A	\$26,367	57.3	\$12,812	59.4	\$16,877	59.1
Ozark County, MO	8.52	2.8	N/A	N/A	\$25,864	56.2	\$14,133	65.5	\$17,324	60.7
Pemiscot County, MO	9.19	3.47	N/A	N/A	\$33,177	72	\$12,968	60.1	\$17,387	60.9
Perry County, MO	4.87	-0.85	N/A	N/A	\$35,183	76.4	\$16,554	76.7	\$23,539	82.4
Phelps County, MO	5.80	0.08	\$20,964	75.2	\$32,258	70.1	\$16,084	74.5	\$20,900	73.2
Reynolds County, MO	7.82	2.1	N/A	N/A	\$27,068	58.8	\$13,065	60.5	\$18,791	65.8
Ripley County, MO	8.02	2.3	N/A	N/A	\$29,102	63.2	\$12,889	59.7	\$16,843	59
Ste. Genevieve County, MO	6.06	0.34	N/A	N/A	\$36,148	78.5	\$17,283	80.1	\$23,780	83.3
St. Francois County, MO	7.01	1.29	\$17,789	63.8	\$29,814	64.7	\$15,273	70.8	\$19,044	66.7
Scott County, MO	6.06	0.34	\$20,067	72	\$38,446	83.5	\$15,620	72.4	\$20,637	72.3
Shannon County, MO	8.92	3.2	N/A	N/A	\$23,890	51.9	\$11,492	53.2	\$18,931	66.3
Stoddard County, MO	7.24	1.52	\$22,514	80.7	\$34,427	74.8	\$14,656	67.9	\$23,923	83.8
Texas County, MO	7.38	1.66	\$18,607	66.7	\$26,230	57	\$13,799	63.9	\$18,178	63.7
Washington County, MO	7.78	2.06	\$17,292	62	\$26,315	57.1	\$12,934	59.9	\$17,565	61.5
Wayne County, MO	6.74	1.02	N/A	N/A	\$26,737	58.1	\$13,434	62.2	\$18,707	65.5
Wright County, MO	6.80	1.08	N/A	N/A	\$25,729	55.9	\$13,135	60.8	\$16,026	56.1

Sources: U.S. Bureaus of Census, Labor Statistics, and Economic Analysis; Calculations generated by StatsAmerica.



StatsAmerica is a service of the <u>Indiana Business Research Center</u> at Indiana University's Kelley School of Business. This initiative is funded in part by the U.S. Commerce Department's <u>Economic Development Administration</u>.

# **STATSAMERICA**

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About

# **Measuring Distress**

## A Tool for Economic Development

A fast simple way to calculate whether a county, region or neighborhood may meet grant thresholds for unemployment and income. Just select county or tract and the tool will create regions or neighborhoods based on your choices.

#### **County-Based Tool** Switch to the tract-based tool Chica Opetroit UNITED Philadelphia Was 1. Select geography using the map and/or the dropdowns STATES Show dropdowns for: O Counties O Districts & Metros O States Atlanta Dallaso State: MO V County: Wright Add County Houst $\sim$ MEXICO Butler Co., Missouri México C Bollinger Co., Missouri Cape Girardeau Co., Missouri Port-au-Prince O O Santo Do Carter Co., Missouri Crawford Co., Missouri Guat You may select up to 255 counties Dent Co., Missouri VENEZUELA Bogota Douglas Co., Missouri Remove Selected 1 Clear All \_ 2. Year & Month 2016 V February $\mathbf{\vee}$ Distress Social & Economic You are in NAVIGATE Mode (Move Map, Zoom) Report Context Click to switch to SELECT Mode

### Social & Economic Context – Annual Metrics even a second

Includes: Wright County, MO; Wayne County, MO; Washington County, MO; Texas County, MO; Stoddard County, MO; Shannon County, MO; Scott County, MO; St. Francois County, MO; Ste. Genevieve County, MO; Ripley County, MO; Reynolds County, MO; Phelps County, MO; Perry County, MO; Perriscot County, MO; Ozark County, MO; Oregon County, MO; New Madrid County, MO; Mississippi County, MO; Madison County, MO; Iron County, MO; Howell County, MO; Dunklin County, MO; Cape Girardeau County, MO; Butler County, MO; Bollinger County, MO

### Population by Age, 2014

	Custom Region	Pct. of Total	U.S.	Pct. of Total
Total	687,994	100%	314,107,084	100%
Preschool (0 to 4)	42,052	6.1%	19,973,711	6.4%
School Age (5 to 17)	115,799	16.8%	53,803,947	17.1%
College Age (18 to 24)	65,711	9.6%	31,273,297	10.0%
Young Adult (25 to 44)	160,812	23.4%	83,033,222	26.4%
Adult (45 to 64)	187,914	27.3%	82,844,946	26.4%
Older Adult (65 plus)	115,706	16.8%	43,177,961	13.7%
Median Age*	41.6		37.4	

Source: U.S. Census Bureau, American Community Survey, latest 5-Year Estimates

\*Median Age is averaged for combined areas

### Population by Race and Hispanic Origin, 2014

Custom Region	Pct. of Total	U.S.	Pct. of Total

Total	687,994	100%	314,107,084	100%
American Ind. or Alaskan Native Alone	3,238	0.5%	2,565,520	0.8%
Asian Alone	3,886	0.6%	15,710,659	5.0%
Black Alone	33,614	4.9%	39,564,785	12.6%
Native Hawaiian and Other Pac. Isl. Alone	424	0.1%	535,761	0.2%
White Alone	632,621	92.0%	231,849,713	73.8%
Two or More Race Groups	11,897	1.7%	9,125,751	2.9%
Hispanic or Latino				
Total Hispanic or Latino	12,591	1.8%	53,070,096	16.9%
Mexican	9,356	1.4%	34,053,950	10.8%
Cuban	331	0.0%	1,969,524	0.6%
Puerto Rican	759	0.1%	5,032,734	1.6%
Other	2,145	0.3%	12,013,888	3.8%

Source: U.S. Census Bureau, American Community Survey, latest 5-Year Estimates

### **Educational Attainment**, 2014

	Custom Region	Pct. of Total	U.S.	Pct. of Total
Total Population 25 and Older	464,432	100.0%	209,056,129	100.0%
Less Than 9th Grade	32,979	7.1%	12,193,679	5.8%
9th to 12th, No Diploma	57,847	12.5%	16,394,069	7.8%
High School Graduate (incl. equiv.)	178,137	38.4%	58,440,600	28.0%
Some College, No Degree	96,996	20.9%	44,241,558	21.2%
Associate Degree	28,076	6.0%	16,580,076	7.9%
Bachelor's Degree	43,744	9.4%	38,184,668	18.3%
Graduate or Professional Degree	26,653	5.7%	23,021,479	11.0%

Source: U.S. Census Bureau, American Community Survey, latest 5-Year Estimates

### Households, 2014

	Custom Region	Pct. of Total	U.S. Households	Pct. of Total
Total Households	266,124	100.0%	116,211,092	100.0%
Family Households	178,381	67.0%	76,958,064	66.2%
Married with Children	47,056	17.7%	22,823,632	19.6%
Married without Children	88,517	33.3%	33,447,230	28.8%
Single Parents	24,765	9.3%	11,094,279	9.5%
Other	18,043	6.8%	9,592,923	8.3%
Non-family Households	87,743	33.0%	39,253,028	33.8%
Living Alone	74,253	27.9%	32,036,772	27.6%
Average Household Size	2.5		2.6	
Average Family Household Size	3.1		3.3	

Source: U.S. Census Bureau, American Community Survey, latest 5-Year Estimates

### Housing units, 2014

	Custom Region	Pct. of Total	U.S. Units	Pct. of Total
Total Housing Units	314,757	100.0%	132,741,033	100.0%
Owner Occupied	184,481	58.6%	74,787,460	56.3%
Renter Occupied	81,643	25.9%	41,423,632	31.2%
Vacant For Seasonal or Recreational Use	15,373	4.9%	5,267,667	4.0%
1-Unit (Attached or Detached)	197,553	62.8%	80,136,448	60.4%
2 - 9 Units	24,033	7.6%	14,519,606	10.9%
10 - 19 Units	2,899	0.9%	4,991,947	3.8%
20 or more Units	3,763	1.2%	9,676,235	7.3%
Built prior to 1940	31,499	10.0%	17,665,365	13.3%

Source: U.S. Census Bureau, American Community Survey, latest 5-Year Estimates

### Poverty, 2014

	Custom Region	Pct. of Total	U.S.	Pct. of Total
Total Population (for whom poverty status determined)	687,994	100%	314,107,084	100%
In Poverty	137,111	19.9%	47,755,606	15.2%
Age 65 and Over In Poverty	14,366	2.1%	3,926,219	1.2%
Family Households				
Total Family Households	178,381	100%	76,958,064	100%
In Poverty	17,619	9.9%	5,249,172	6.8%
In Poverty With Female Head	13,285	7.4%	4,675,469	6.1%
In Poverty With Kids	11,410	6.4%	4,022,805	5.2%

Source: U.S. Census Bureau, American Community Survey, latest 5-Year Estimates

### Commuting to Work, 2014

	Custom Region	Pct. of Total	U.S.	Pct. of Total
Workers 16 years and over	276,540	100.0%	143,435,233	100.0%
Car, truck, or van drove alone	222,310	80.4%	107,990,698	75.3%
Car, truck, or van carpooled	31,335	11.3%	13,554,363	9.4%
Public transportation (including taxicab)	796	0.3%	7,157,671	5.0%
Walked	5,030	1.8%	3,932,118	2.7%
Other means	3,385	1.2%	2,530,707	1.8%
Worked at home	7,823	2.8%	6,171,591	4.3%
Mean travel time to work (minutes)	682		26	

Source: U.S. Census Bureau, American Community Survey, latest 5-Year Estimates

#### **Resident Occupations**, 2014

	Custom Region	Pct. of Total	U.S.	Pct. of Total
Employed civilian pop. 16 years and over	304,322	100.0%	157,940,014	100.0%
Management, professional, and related	74,980	24.6%	52,234,574	33.1%
Service	54,696	18.0%	26,053,338	16.5%
Sales and office	62,939	20.7%	34,935,133	22.1%
Farming, fishing, and forestry	4,348	1.4%	1,050,726	0.7%
Construction, extraction, and maintenance	28,688	9.4%	11,825,208	7.5%
Production, transportation, and material moving	50,889	16.7%	17,336,254	11.0%

Source: U.S. Census Bureau, American Community Survey, latest 5-Year Estimates



StatsAmerica is a service of the <u>Indiana Business Research Center</u> at Indiana University's Kelley School of Business. This initiative is funded in part by the U.S. Commerce Department's <u>Economic Development Administration</u>.

Appendix II (Missouri Kids Count County Profiles)

		C			-		_	Indicators		
Dollinger Count	J	うし								
	)	-	-						L	
County Seat: Marble Hill	seat: /	Marble	E E					Children under 18 in poverty	2000	15.4%
Composite County Bank								-	2012	25.5%
							2 S	Childran undar 6 in novertv	2000	16.8%
			1		•	4			2012	28.9%
	Number	lber	Ra	Rate	Trend	Rank	к	Childron in cinalo anot fomilioc	2000	17.5%
<b>Outcome Measures</b>	Base	Current	Base	Current		State	County		2012	23.2%
	Year	Year	Year	Year		Rate	Rank	Children on child care assistance (per		74.9
Economic Well-being								1,000 in poverty)	2013	53.8
Students enrolled in free/reduced lunch	989	1,073	53.8%	57.8%	→	49.8%	<u>66</u>	Children on cash assistance	2009	5.8%
2009/2013					•		1		2013	5.7%
Disthe to mothow without 11C dialows	УC	17	1010/	1 1 00/		1 4 40/	0	Children on SNAP (food stamps)	2009	41.0%
birtns to motners without his diploma	07	2	19.1%	14.0%	F	14.4%	40		2013	46.2%
2009/2013		l	1		1	l	l	Average applial wage/salary	2009	\$37,358
Health									2013	\$27,251
Low birthweight infants*	60	43	7.9%	6.3%	÷	8.0%	17	Adult unemployment	2009	10.3%
2004–2008/2009–2013									2013	7.0%
Infant mortality (per 1,000 live births)	8	4	10.5	5.8	÷	6.6	47	Health		
2004-2008/2009-2013					-			Children eligible for MO HealthNet	2009	43.4%
Child Protection & Safety								for Kids	2013	50.7%
Child deaths, ages 1–14* (per 100,000)	2	0	16.7	0	÷	17.7	-	Children receiving public mental health services	2009 2013	28 127
2004–2008/2009–2013					I			Education		
Child abuse/neglect & family assessments* (ner 1.000) 2009/2013	146	166	49.3	58.4	<b>→</b>	40.8	87	English language learners	2009	0 0
Out-of-home placement entries (per 1,000)	21	26	7.1	9.1	<b>→</b>	4.8	93	Licensed child care capacity	2009	0 60.8
2009/2013								(per 1,000)	2014	66.1
Violent deaths, ages 15–19* (per 100,000) 2004–2008/2009–2013	9	2	136.5	49.2	←	49.3	59	Accredited child care facilities	2009 2014	4 –
Education	I	I			l	I	I	Juvenile law violation referrals,	2009	106.6
Annual high school dronouts	1	v	1 90%	1 106	•	2 50%	36	ages 10–17 (per 1,000)	2013	20.6
2009/2013	Ξ	D	0/ 0-1	0/1-1	÷	0/ 0-7	0	Demographic		
Births to teens, ages 15–19 (per 1,000)	20	11	46.4	31	÷	30	51	Child population	2013	2,902 2,844
2009/2013								noitelinnen letet de 20 se neullidi	2009	25
I FGEND: A Bottor & Worre & No Change								uninien as %0 ut lutai pupulation	2013	22.8
*Outcome not included in Composite County Rank	ty Rank							Minority children	2009	2.7%
			iM	souri KIDS CC	ri KIDS COUNT   2014 County Pages	nintv Pades			CI 107	0/1.0

<b>Butler County</b>	r Co	unt	>		and a		Æ	Indicators Economic Well-being		
County Seat. Poplar Blui	Cast. [	<b>John</b>	· Rhuff	u			A		2000	25.9%
Composite		n n n n	מ					Children under 18 in poverty	2012	25.1%
County Kank							2 Mar		2000	30.8%
				l				children under o in poverty	2012	32.6%
	Number	lber	Rate	te	Trend	Rank	k		2000	26.0%
<b>Outcome Measures</b>	Base	Current	Base	Current		State	County	children in single-parent tamilles	2012	30.8%
	Year	Year	Year	Year		Rate	Rank	Children on child care assistance (per	2009	146.6
Economic Well-being								1,000 in poverty)	2013	121.8
Students enrolled in free/reduced lunch	3,797	4,066	61.4%	62.8%	→	49.8%	88	Children on cash assistance	2009 2013	9.6% 7.3%
	1							(Letter 1, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2,	2009	54.2%
Births to mothers without HS diploma	155	146	27.5%	25.2%	←	14.4%	66	Children on Snak (1000 stanips)	2013	54.4%
Health	I	I	I	I	I	I		Average annual wage/salary	2009 2013	\$31,246 \$32,356
المناطقين المنامين المنامين المناطقين المناطقين المناطقين المناطقين المناطقين المناطقين المناطقين المناطقين الم	ЧĊС		10.00/	10.00/	1	)00 0	007		0000	R 10%
2004–2008/2009–2013	CK7	5A7	10.0%	%c.01	•	0.0%	Ω <u>Ω</u>	Adult unemployment	2013	6.6%
Infant mortality (per 1.000 live births)	24	22	8.1	7.7	•	6.6	70	Health		
2004–2008/2009–2013					-	•		Children eligible for MO HealthNet	2009	57.1%
Child Protection & Safety								for Kids	2013	56.2%
Child deaths, ages 1–14* (per 100,000)	14	11	34.4	26.2	÷	17.7	85	Children receiving public mental health services	2009 2013	93 199
2004-2000/2002-2002								Education		
Child abuse/neglect & family assessments* (per 1,000) 2009/2013	548	610	54.7	60.3	<b>→</b>	40.8	93	English language learners	2009 2013	16 23
Out-of-home placement entries (per 1,000)	56	147	5.6	14.5	→	4.8	112	Licensed child care capacity	2009	119
2009/2013								(per 1,000)	2014	94.3
Violent deaths, ages 15–19* (per 100,000) 2004–2008/2009–2013	15	13	113.6	98	÷	49.3	98	Accredited child care facilities	2009 2014	m m
Education			I	I	I			Juvenile law violation referrals,	2009	71.3
Annual high school dropouts	117	99	7.0%	3.6%	÷	2.5%	111	ages 10-1/ (per 1,000)	2013	42.9
2009/2013								הפוווטטומטוווג		10.076
Births to teens, ages 15–19 (per 1,000)	98	72	72.9	58.5	←	30	104	Child population	2013	10,115
2009/2013								Childran se % of total non-lation	2009	24.2
LEGEND: ♠ Better ♦ Worse → No Change								רוווחובוו פז זע טו נטנפו <i>ו</i> יטעוומנוטוו	2013	23.5
Cutcome not included in Composite County Rank	ty Rank							Minority children	2009 2019	13.7%
			Mis	souri KIDS CO	intro COINT   2004 County Pages	Padac			2013	13.8%

	U							Indicators		
	こ フ	DIP			5			Economic Wall-hoing	,	l
		-					A H		l	۱
County Seat: Jackson	seat: J	acksc	L				P	Children under 18 in poverty	2000	11.4% 207 CC
County Rank							in the second se		2012	0/ 1.77
							57	Children under 6 in novertv	2000	14.4%
	2		4			6			2012	30.4%
	Number	ber	Ra	ate	Trend	Rank	ЯĽ		2000	21.2%
<b>Outcome Measures</b>	Base	Current	Base	Current		State	County	unidren in single-parent tamilies	2012	31.6%
	Year	Year	Year	Year		Rate	Rank	Children on child care assistance (per		126.1
Economic Well-being								1,000 in poverty)	2013	94.7
Students enrolled in free/reduced lunch	3,842	4,490	42.1%	48.2%	→	49.8%	26	Children on cash assistance	2009 2013	4.8% 4.1%
								Children on CNAD (food strend)	2009	34.2%
Births to mothers without HS diploma	134	122	14.2%	13.0%	←	14.4%	33	uningren on SNAP (rood stands)	2013	36.1%
	I	I	I	I	I	l	l	Average annual wage/salary	2009	\$33,969 *77152
Health		l		I		l	I		2013	261,184
Low birthweight infants* 2004–2008/2009–2013	382	397	8.1%	8.6%	→	8.0%	06	Adult unemployment	2009 2013	7.3% 5.9%
Infant mortality (per 1,000 live births)	32	36	6.8	7.8	<b>→</b>	6.6	72	Health		
2004–2008/2009–2013					,		ļ	Children eligible for MO HealthNet	2009	33.9%
Child Protection & Safety								for Kids	2013	37.1%
Child deaths, ages 1–14* (per 100,000)	11	15	16.5	21.6	→	17.7	74	Children receiving public mental health services	2009	471
2004-2008/2009-2013								Education		
Child abuse/neglect & family assessments* (per 1,000) 2009/2013	522	719	31.6	42.9	<b>→</b>	40.8	37	English language learners	2009 2013	62 112
Out-of-home placement entries (per 1,000)	75	72	4.5	4.3	÷	4.8	45	Licensed child care capacity	2009	124.6
2009/2013								(per 1,000)	2014	9.66
Violent deaths, ages 15–19* (per 100,000) 2004–2008/2009–2013	11	7	37	23.6	<b>←</b>	49.3	15	Accredited child care facilities	2009 2014	5
Education								Juvenile law violation referrals,	2009	123.1
Annual high school dropouts	122	80	4.0%	2.9%	←	2.5%	103	ages 10-17 (per 1,000) Demographic	2013	30.1
2009/2013									2009	16.514
Births to teens, ages 15–19 (per 1,000)	94	80	30	26.9	←	30	36	Child population	2013	16,742
2009/2013		l						Children as % of total nonulation	2009	22.3
LEGEND: → Better → Worse → No Change								כווומוכוו מז /ז טו וכומו אסאמונייני	2013	21.7
*Outcome not included in Composite County Rank	ty Rank							Minority children	2009	17.3%
			Mie	souri KIDS CC	ri KIDS COLINT   2004 County Padas	Pades			2013	19.0%

	C ,				-		_	Indicators		
										l
	)							Economic Well-being	l	
County Seat: Van Buren	Seat: \	/an Bi	Iren				£	Children under 18 in novertu	2000	36.1%
	;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;	5	)						2012	43.7%
COUNTLY RAILY							2.55	Children under 6 in povertv	2000	23.0%
	2		C		-	6			2012	31.8%
Outromo Mascurac		Der	Rate Para C	(e Current	Irend	Kank	lK Countu	Children in single-parent families	2000	21.8%
	Year	Year	Year	Year		Rate	Rank	Children on child care assistance (per	2009	25.1
Economic Well-being				l				1,000 in poverty)	2013	14.4
Students enrolled in free/reduced lunch	807	815	66.0%	67.2%	→	49.8%	100	Children on cash assistance	2009 2013	6.0% 4.5%
2009/2013 Births to mothers without HS diploma	19	22	22.6%	23.7%	→	14.4%	97	Children on SNAP (food stamps)	2009	56.3%
2009/2013									2009	\$25,674
Health								Average annual wage/salary	2013	\$27,751
Low birthweight infants*	37	43	8.8%	11.0%	→	8.0%	110	Adult unemployment	2009	9.7% 7.5%
2004-2008/2009-2013 Infant mortality (nor 1 000 live hirthe)	ſ	L	7	170	2	99	r 1	Health	2	2
2004–2008/2009–2013	٧	`	ç t	0.11		0.00	<del>1</del>	Children eligible for MO HealthNet	2009	60.8%
Child Protection & Safety					l			for Kids	2013	57.0%
Child deaths, ages 1–14* (per 100,000)	-	9	16.9	97.9	→	17.7	115	Children receiving public mental health services	2013	11
	, ,	Į	0	i L	-	0	!	Education		
Child abuse/neglect & family assessments* (per 1,000) 2009/2013	64	67	43.2	45.3	<b>&gt;</b>	40.8	42	English language learners	2009 2013	0 0
Out-of-home placement entries (per 1,000)	0	2	0	1.4	→	4.8	12	Licensed child care capacity	2009	107.4
2009/2013								(per 1,000)	2014	83.1
Violent deaths, ages 15–19* (per 100,000) 2004–2008/2009–2013	m	-	138.1	46.9	←	49.3	57	Accredited child care facilities	2009 2014	
Education								Juvenile law violation referrals,	2009	8.8
Annual high school dropouts	18	-	4.6%	0.3%	←	2.5%	14	Demographic	C102	2
2009/2015 Births to teens, ages 15–19 (per 1,000)	15	13	70.1	66.3	÷	30	109	Child population	2009 2013	1,480 1.480
2009/2013									2009	25.2
LEGEND: ♠ Better ♦ Worse ♦ No Change								uningren as % of total population	2013	23.5
*Outcome not included in Composite County Rank	ty Rank							Minority children	2009 2013	5.7% 7.0%
			Mis	Missouri KIDS COUNT   2014 County Pages	<b>UNT</b>   2014 C	ninty Pages			,	

					and a			Indicators		
Crawtord Coun										l
		-							ŀ	
composite County Seat: Steelville	seat: S	steelv	elle					Children under 18 in poverty	2000	23.3% 79.8%
County Rank							Nort -		2000	30.5%
								Children under 6 in poverty	2012	36.0%
	Number	ber	Ra	Rate	Trend	Rank	h		2000	21.6%
<b>Outcome Measures</b>	Base	Current	Base	Current		State	County	Children in single-parent families	2012	39.0%
	Year	Year	Year	Year		Rate	Rank	Children on child care assistance (per	2009	55.5
Economic Well-being								1,000 in poverty)	2013	33.9
Students enrolled in free/reduced lunch	1,750	2,106	53.0%	61.9%	→	49.8%	83	Children on cash assistance	2009 2013	6.1% 5.8%
2009/2013									2009	46.1%
Births to mothers without HS diploma	83	60	28.1%	19.3%	÷	14.4%	76	Children on SNAP (food stamps)	2013	49.2%
2009/2013							l	עזבןבא/סמכעע ןבווומוב סמכיזמעל	2009	\$30,845
Health								Average aminan wage/salary	2013	\$33,877
Low birthweight infants*	143	119	8.6%	8.3%	←	8.0%	85	Adult unemployment	2009	11.0%
2004-2008/2009-2013								× -	2013	7.2%
Infant mortality (per 1,000 live births)	8	9	4.8	4.2	+	6.6	18	Health	l	
2004-2008/2009-2013					·			Children eligible for MO HealthNet	2009	43.0%
Child Protection & Safety								for Kids	2013	47.5%
Child deaths, ages 1–14* (per 100,000) 2004–2008/2009–2013	8	9	32.4	24.2	÷	17.7	81	children receiving public mental health services	2013	141
hid shire a start of the start with the start with the start of the st		111	010	202			Č	Education	l	I
Child abuse/neglect & family assessments* (per 1,000) 2009/2013	770	1	<i>9.</i> c <i>t</i>	60.0	<b>&gt;</b>	40.8	96	English language learners	2009 2013	11 17
Out-of-home placement entries (per 1,000)	30	33	4.9	5.7	→	4.8	63	Licensed child care capacity	2009	55.6
2009/2013								(per 1,000)	2014	69.2
Violent deaths, ages 15–19* (per 100,000) 2004–2008/2009–2013	8	7	96.9	88.5	←	49.3	95	Accredited child care facilities	2009 2014	- 4
Education			l		l			Juvenile law violation referrals,	2009	53.3
Annual high school dropouts	64	23	6.6%	2.3%	÷	2.5%	91	ages 10–17 (per 1,000)	2013	70.1
2009/2013								Demographic	0002	6 133
Births to teens, ages 15–19 (per 1,000)	44	33	52.6	44.7	←	30	83	Child population	2013	5,791
2009/2013								Childran as % of total nonulation	2009	25.6
LEGEND: → Better → Worse → No Change								כווועוכוו מז /יי טי ועימו אייףשומניטיו	2013	23.6
*Outcome not included in Composite County Rank	ty Rank							Minority children	2009	4.2% 1 0%
			iM	souri KIDS COLINT   2014 County Pades		Pades			C107	4.770

	j				Surgent			Indicators		
								Economic Well-being	l	
County Seat: Salem	seat: S	alem					F	Children under 18 in poverty	2000	24.3%
County Rank							Non the		2012	50.1%
							5	Children under 6 in poverty	2000	21.7%
	N		ć		To a constant	ć	1	-	2012	24.9%
:	Nun	Number	Kate	te	Irend	Kank	K	Childran in cincla-narant familiac	2000	21.1%
<b>Outcome Measures</b>	Base	Current	Base	Current		State	County		2012	29.9%
	Year	Year	Year	Year		Rate	Rank	Children on child care assistance (per	2009	29.8
Economic Well-being								1,000 in poverty)	2013	41.2
Students enrolled in free/reduced lunch	1,081	1,168	56.5%	64.4%	→	49.8%	93	Children on cash assistance	2009	5.1%
2009/2013									2013	7.1%
Disthe to mothore without UC dialows	2	Ç	700 20	70C CC		1 4 402	Č	Children on SNAP (food stamps)	2009	46.4%
אווטוקוג כה דעטונוא צופווטטווו טו צוו ווט ברמכימממב	CC C	44	70.0%	0%0.02	F	14.4%	44		2013	46.9%
C102/6002		l	l		l		l	Average annual wage/salary	2009	\$30,935
Health									2013	\$32,648
Low birthweight infants*	80	65	9.0%	7.2%	←	8.0%	56	Adult unemployment	2009	9.5%
2004-2008/2009-2013									2013	0.4%
Infant mortality (per 1,000 live births)	4	10	4.5	11.1	<b>→</b>	6.6	104	Health		
2004-2008/2009-2013								Children eligible for MO HealthNet	2009	55.6%
Child Protection & Safety								for Kids	2013	55.8%
Child douths acres 1 11* (now 100 000)	~	Ľ	370	C CC	7	177	00	Children receiving public	2009	22
Clilia dealits, ages 1–14. (per 100,000) 2004–2008/2009–2013	1	n	C.12	C.CC	>	/./	90	mental health services	2013	85
		Ţ	1 1 0	1	-		[	Education		
Child abuse/neglect & tamily assessments <sup>*</sup> (per 1,000) 2009/2013	138	9/1	3/./	48./	>	40.8	/۲	English language learners	2009 2013	- v
Out-of-home placement entries (per 1,000)	14	14	3.8	3.9	→	4.8	40	Licensed child care capacity	2009	38
2009/2013								(per 1,000)	2014	44.3
Violent deaths, ages 15–19* (per 100,000)	J.	ſ	97.8	61.6	←	49.3	71	Accredited child care facilities	2009	0 -
2004-2008/2009-2013									102	- 0
Education								Juvenile law violation referrals, ages 10—17 (per 1.000)	2003	13.8 13.8
Annual high school dropouts	9	9	0.9%	1.0%	<b>→</b>	2.5%	30	Demographic		
2009/2013 Pi-41-44-44-44-44-44-44-44-44-44-44-44-44-	Ľ	Ċ	ר ר ל	Ĺ	•	Ċ	0	Child nonulation	2009	3,662
birtins to teens, ages 19–61 (per 1,000) 2100/0000	ς;	30	/3.2	C.CO	F	30	108		2013	3,613
2009/2002								Children as % of total nonulation	2009	24.3
LEGEND: → Better → Worse → No Change								כוווטוכוו עז ער עראין ציאען איראיזי	2013	23
*Outcome not included in Composite County Rank	ty Rank							Minority children	2009 2013	3.7% 5.6%
			Mis	Missouri KIDS COUNT   2014 County Pages	UNT   2014 C	ounty Pages			CI 17	04 <b>0.0</b>

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		j						Indicators		
nondias count	5	しつし					(J)	Fconomic Well-being		l
	.+						A		2000	19.8%
Composite COULTLY JEAL. AVA	סכמו. /	140						Children under 18 in poverty	2012	23.8%
County Rank							and the	Children under 6 in novertv	2000	27.8%
	2		6		1	4			2012	37.6%
	Number	ber	Ra	Rate	Irend	Rank	K	Children in single-narent families	2000	19.2%
<b>Outcome Measures</b>	Base	Current	Base	Current		State	County		2012	28.1%
	Year	Year	Year	Year		Rate	Rank	Children on child care assistance (per	2009	33.5
Economic Well-being								1,000 in poverty)	2013	17.8
Students enrolled in free/reduced lunch	1,079	1,017	69.1%	71.9%	→	49.8%	109	Children on cash assistance	2009 2013	6.4% 4.6%
2009/2013					•				2009	52.8%
Births to mothers without HS diploma	17	21	13.1%	15.0%	<b>→</b>	14.4%	44	Children on SNAP (food stamps)	2013	54.4%
2009/2013								ישרורט/ המרוע הנותמר המראסוות	2009	\$29,176
Health								Average annual wage/salary	2013	\$28,125
Low birthweight infants*	69	52	8.6%	7.3%	÷	8.0%	60	Adult unemployment	2009	8.8%
2004-2008/2009-2013								-	2013	7.3%
Infant mortality (per 1,000 live births)	4	5	5	7	→	6.6	59	Health	l	
2004-2008/2009-2013								Children eligible for MO HealthNet	2009	54.0%
Child Protection & Safety								Tor Kids	2013	59.4%
Child deaths, ages 1–14* (per 100,000) 2004–2008/2009–2013	Ŋ	4	38.8	32.5	÷	17.7	95	children receiving public mental health services	2013	27
fidd shire a second set a family second s		15.0	0 4 0	Ľ		0.01	1	Education	l	l
child abuse/heglect & tamily assessments* (per 1,000) 2009/2013	170	کدا	37.8	) Ĵ	•	40.8	<	English language learners	2009 2013	- 0
Out-of-home placement entries (per 1,000)	15	13	4.7	4.5	←	4.8	52	Licensed child care capacity	2009	33.4
2009/2013								(per 1,000)	2014	40.2
Violent deaths, ages 15–19* (per 100,000) 2004–2008/2009–2013	6	m	189.6	70.7	÷	49.3	81	Accredited child care facilities	2009 2014	3 2
Education	l	l	I		I	l		Juvenile law violation referrals,	2009	33.8
Annual high school dronouts	~	C	700 U	7000		2 E06	-	ages 10–17 (per 1,000)	2013	22.6
2009/2013	1	C	0.0.0	0.0.0	F	0/0.2	-	Demographic		
Births to teens, ages 15–19 (per 1,000)	19	18	43.8	46.9	→	30	87	Child population	2013	3,172 2,887
2009/2013								Children se % of total non-lation	2009	23.3
I FGFND: ◆ Better ◆ Worse → No Chance									2013	21.4
*Outcome not included in Composite County Rank	ty Rank							Minority children	2009	3.0%
			Ψ	ssouri KIDS COUNT   2014 County Pages		senec Pades			2013	4.3%

Dunklin County	lin	Cou	ntv					Indicators		
		<b>;</b> ) )				R R R R R	ž	Economic Well-being		
composite County Seat: Kennett	Seat: <sup>k</sup>	(enne	ţţ				AF	Children under 18 in poverty	2000	33.9% 38.7%
County Rank							Zam		2000	37 506
								Children under 6 in poverty	2012	47.6%
	Number	ıber	Rate	e	Trend	Rank	k	ما المساط المستعما المستانية من المستالية من	2000	28.7%
<b>Outcome Measures</b>	Base	Current	Base	Current		State	County	uniaren in single-parent ramines	2012	38.1%
	Year	Year	Year	Year		Rate	Rank	Children on child care assistance (per	2009	83.8
Economic Well-being								1,000 in poverty)	2013	48
Students enrolled in free/reduced lunch	3,724	4,094	67.6%	73.1%	→	49.8%	111	Children on cash assistance	2009 2013	12.4% 10.5%
2009/2013									2009	67.6%
Births to mothers without HS diploma	172	150	37.2%	32.0%	←	14.4%	108	Children on SNAP (Tood Stamps)	2013	64.9%
2009/2013		l	1	l		l		Averade annual wade/salarv	2009	\$25,707
Health									2013	\$28,369
Low birthweight infants*	269	261	11.2%	11.3%	→	8.0%	111	Adult unemployment	2009	10.7%
2004-2008/2009-2013									2013	8.0%
Infant mortality (per 1,000 live births)	27	22	11.2	9.6	<b>←</b>	6.6	94	Health		
2004-2008/2009-2013					•			Children eligible for MO HealthNet	2009	62.7%
Child Protection & Safety								for Kids	2013	61.9%
Child deaths, ages 1–14* (per 100,000)	12	7	35.3	20.6	÷	17.7	70	Children receiving public mental health services	2009 2013	90 217
2004-2008/2009-2013								Education	l	
Child abuse/neglect & family assessments*	388	485	47.9	58.8	<b>→</b>	40.8	89	Endich Innuncel Astronomic	2009	136
(per 1,000) 2009/2013								ciriginal ranguage reariners	2013	207
Out-of-home placement entries (per 1,000)	98	68	12.1	8.2	←	4.8	85	Licensed child care capacity	2009	92.9
2009/2013								(per 1,000)	2014	90.8
Violent deaths, ages 15–19* (per 100,000)	12	7	107.5	65.4	←	49.3	77	Accredited child care facilities	2009 2014	ω 4
CINZCUUZ/0002FUUZ		l	1	l	l	l		luvanila law violation referrals	6000	55.7
Education	I	l	ľ	I	I	I		ages 10–17 (per 1,000)	2013	36.9
Annual high school dropouts	91	18	5.9%	1.1%	←	2.5%	36	Demographic		
Birthe to toone acros 15-10 (nor 1 000)	βĘ	99	9 JT	68.7		02	111	Child nonulation	2009	8,106
טוו נווט נוו ווט נידין אין אין אין אין אין אין אין אין אין א	6	2	0.07	1.00	F	00	Ξ		2013	8,248
								Children as % of total population	2009	26.1
LEGEND: → Better → Worse → No Change									2013	26
*Outcome not included in Composite County Rank	ty Rank							Minority children	2009	25.9%
			Mise	ouri KIDS CO	iri KIDS COLINT   2014 Collinty Pades	untv Padec			2013	28.4%

<b>Aowell County</b>	Ŭ	uno	ţ				<u>A</u>	<mark>Indicators</mark> Economic Well-being		
County Seat: West Plains	Seat. \	Nest F	lains				Æ	Children under 10 in month.	2000	26.3%
Composite	5		5						2012	33.4%
COUNTY RANK							2		2000	27.1%
				l				children under 6 in poverty	2012	48.1%
	Number	ber	Rate	te	Trend	Rank	k	cellum de constructions de la constitue de la c	2000	21.8%
<b>Outcome Measures</b>	Base	Current	Base	Current		State	County	unidren in single-parent ramilies	2012	29.8%
	Year	Year	Year	Year		Rate	Rank	Children on child care assistance (per	2009	87.6
Economic Well-being								1,000 in poverty)	2013	75.4
Students enrolled in free/reduced lunch	3,319	3,784	54.6%	64.3%	→	49.8%	92	Children on cash assistance	2009 2013	6.1% 6.3%
									2009	50.5%
Births to mothers without HS diploma	124	94	22.1%	18.5%	←	14.4%	67	Liniaren on Snak (1000 stanips)	2013	49.7%
2009/2013		l		l		l		עזב בא/סמכעע  בווומה סמכזפעע	2009	\$28,710
Health								Avelaye allilual waye/salary	2013	\$31,377
Low birthweight infants*	199	188	7.3%	7.1%	+	8.0%	51	Adult momentariant	2009	9.7%
2004–2008/2009–2013					•			Addit diferriprogriferit	2013	6.1%
Infant mortality (per 1,000 live births)	14	20	5.1	7.5	→	6.6	68	Health		
2004–2008/2009–2013								Children eligible for MO HealthNet	2009	49.4%
Child Protection & Safety								for Kids	2013	50.6%
Child deaths, ages 1–14* (per 100,000)	15	11	37.8	26.3	÷	17.7	86	Children receiving public mental health services	2009 2013	110 199
2004–2008/2009–2013								Education		
Child abuse/neglect & family assessments*	431	520	43.2	52.5	→	40.8	70	Endlich Axeupact	2009	91
(per 1,000) 2009/2013								Eligiisii laliguage lealileis	2013	126
Out-of-home placement entries (per 1,000)	38	29	3.8	2.9	←	4.8	29	Licensed child care capacity	2009	80.2
2009/2013								(per 1,000)	2014	66.8
Violent deaths, ages 15–19* (per 100,000)	20	7	149.6	53.6	÷	49.3	64	Accredited child care facilities	2009	ю ı
2004-2008/2009-2013									2014	n i
Education								Juvenile law violation referrals,	2009	33.9
Annual high school dronouts	78	18	4 00%	0 0%	•	2 50%	70	ages IU-17 (per 1,000)	2013	27.7
2009/2013	2	2	2 2 1	0,00		0/ 7:7	4	Demographic		
Births to teens, ages 15–19 (per 1,000)	91	62	69.1	51.3	+	30	96	Child population	2002 2013	2/2,2 2000
2009/2013									0000	556
								Children as % of total population	2013	2.0.2
LEGEND:↑ Better ↓ Worse → No Change										C.172
*Outcome not included in Composite County Rank	ty Rank							Minority children	2002 2013	0%C.C א0ק ק
			Mis	anni KIDS CO	ri KIDS COLINT   2014 County Pades	Pages			C107	0%C.C

							1	Indicators	l	
								Economic Well-being	l	
County Seat: Ironton	seat: I	ronto	C				F	Children under 18 in poverty	2000	27.6%
Composite		1							2012	45.7%
county vank							23	Childran undar 6 in novarty	2000	31.9%
	:		1		•	4			2012	54.9%
	Num	Number	Rate	te	Trend	Rank	ık		2000	26.6%
<b>Outcome Measures</b>	Base	Current	Base	Current		State	County	Children in single-parent families	2012	33.9%
	Year	Year	Year	Year		Rate	Rank	Children on child care assistance (per	2009	12.2
Economic Well-being								1,000 in poverty)	2013	7.7
Students enrolled in free/reduced lunch	1,170	1,190	60.6%	67.0%	→	49.8%	66	Children on cash assistance	2009	5.4%
2009/2013										0.2.0 A6 706
Births to mothers without HS diploma	14	14	13.0%	15.4%	<b>→</b>	14.4%	47	Children on SNAP (food stamps)	5002 510C	50.1%
2009/2013									2009	\$33,501
Health								Average annual wage/salary	2013	\$39,678
Low birthweight infants*	54	37	8.3%	6.8%	÷	8.0%	36	Adrik momentary	2009	8.8%
2004-2008/2009-2013					•		1	Addit ulieliipioyilielit	2013	7.3%
Infant mortality (per 1,000 live births)	ſ	£	4.6	5.5	→	6.6	41	Health		
2004-2008/2009-2013								Children eligible for MO HealthNet	2009	46.9%
Child Protection & Safety								for Kids	2013	55.0%
Child deaths, ages 1–14* (per 100,000)	4	4	39.7	41.3	→	17.7	103	Children receiving public mental health services	2013	49
				ļ	-		1	Education		
Child abuse/neglect & family assessments* (per 1,000) 2009/2013	94	123	37.9	53.6	<b>&gt;</b>	40.8	76	English language learners	2009 2013	0 m
Out-of-home placement entries (per 1,000)	19	36	7.7	15.7	→	4.8	113	Licensed child care capacity	2009	58.5
2009/2013								(per 1,000)	2014	43.6
Violent deaths, ages 15–19* (per 100,000) 2004–2008/2009–2013	m	—	82.4	30.2	←	49.3	26	Accredited child care facilities	2009 2014	4 0
Education								Juvenile law violation referrals,	2009	24.2
Annual high school dropouts	8		1.4%	0.2%	÷	2.5%	11	Democraphic	C102	<u>۲.1</u>
2009/2013									6000	7 47R
Births to teens, ages 15–19 (per 1,000)	Ø	14	21.8	46.7	→	30	86	Child population	2013	2,294
2009/2013								Children se % of total non-ulation	2009	24.9
LEGEND: → Better → Worse → No Change									2013	22.2
*Outcome not included in Composite County Rank	ty Rank							Minority children	2009	4.8% 6.7%
			Mis	issouri KIDS COUNT   2014 County Pages	0 10 2 01 0 C	ounty Pages			C107	0.1.70

							_	Indicators		
		うフ								
		-	-						l	
County Seat: Fredericktown	seat: F	-reder	ickto	MM				Children under 18 in poverty	2000	22.6%
		1							2012	37.5%
COULLY MAILY							2 St	Childron undor 6 in novortu	2000	26.5%
	2		1						2012	45.6%
	Number	lber	Ra	Rate	Trend	Rank	ık	anilianat tanana atanat da anilian	2000	22.5%
<b>Outcome Measures</b>	Base	Current	Base	Current		State	County	Children in single-parent ramilies	2012	30.3%
	Year	Year	Year	Year		Rate	Rank	Children on child care assistance (per		85.4
Economic Well-being								1,000 in poverty)	2013	125.8
Students enrolled in free/reduced lunch	1,045	1,226	53.3%	61.9%	→	49.8%	84	Children on cash assistance	2009	4.9%
2009/2013										0.470
Births to mothers without HS diploma	30	21	18.0%	15.4%	+	14.4%	49	Children on SNAP (food stamps)	5002 2013	50.0%
2009/2013									2009	\$26,835
Health								Average annual wage/salary	2013	\$29,367
Low birthweight infants*	99	52	8.5%	7.1%	÷	8.0%	51	Adult unemployment	2009	10.3%
2004-2008/2009-2013					I				2013	6.1%
Infant mortality (per 1,000 live births)	Ŋ	8	6.4	10.9	<b>→</b>	6.6	102	Health		
2004-2008/2009-2013								Children eligible for MO HealthNet		45.7%
Child Protection & Safety								for Kids	2013	50.3%
Child deaths, ages 1–14* (per 100,000)	2	2	17.2	16.5	←	17.7	54	unigren receiving public mental health services	2013	346
2004-2008/2009-2013					•			Education		
Child abuse/neglect & family assessments* (per 1,000) 2009/2013	105	219	35.1	75.6	<b>→</b>	40.8	112	English language learners	2009 2013	19 16
Out-of-home placement entries (per 1,000)	6	25	m	8.6	→	4.8	06	Licensed child care capacity	2009	134.4
2009/2013								(per 1,000)	2014	151.5
Violent deaths, ages 15–19* (per 100,000) 2004–2008/2009–2013	2	4	120.4	99.7	÷	49.3	100	Accredited child care facilities	2009 2014	0
Education								Juvenile law violation referrals,	2009	44.1
Annual high school dropouts	23	4	3.6%	0.6%	÷	2.5%	22	bemoaraphic	5102	4/.4
2009/2013									2009	2,991
Births to teens, ages 15–19 (per 1,000)	28	18	64.8	50.4	←	30	93	Child population	2013	2,898
2009/2013								Children ac % of total nonulation	2009	24.2
LEGEND: → Better → Worse → No Change								כווומוכוו מי /י אי ואימו איראמיאיייי		23.3
*Outcome not included in Composite County Rank	ty Rank							Minority children	2009	5.3%
			iM	souri KIDS CC	it KIDS COLINT   2014 County Pages	Panes			C107	040.0

	•							Indicators		
INISSISSIDDI CON	<b>SSID</b>							Economic Well hoi		
	-	-							l	
County Seat: Charleston	Seat: (	Charle	ston				AF AF	Children under 18 in poverty	2000	31.7%
County Bank									2012	35.0%
							5 12	Children under 6 in novertv	2000	27.0%
	2	Į	4						2012	33.2%
	Number	ber	Ra	Rate	Irend	Rank	Яſ		2000	35.3%
<b>Outcome Measures</b>	Base	Current	Base	Current		State	County	Children in single-parent tamilies	2012	54.0%
	Year	Year	Year	Year		Rate	Rank	Children on child care assistance (per		235.5
Economic Well-being								1,000 in poverty)	2013	117.7
Students enrolled in free/reduced lunch	1,395	1,531	67.2%	74.4%	→	49.8%	113	Children on cash assistance	2009	11.7% 9.1%
2009/2013									2002	63.8%
Births to mothers without HS diploma	62	36	33.5%	22.6%	÷	14.4%	92	Children on SNAP (food stamps)	2013	65.6%
2009/2013								-	2009	\$27,692
Health								Average annual wage/salary	2013	\$30,682
Low birthweight infants*	112	112	11.7%	12.5%	→	8.0%	114	Adult unemployment	2009	8.7%
2004-2008/2009-2013								אממור מוופווואוסאווופוור	2013	8.2%
Infant mortality (per 1,000 live births)	4	10	4.2	11.2	<b>→</b>	6.6	105	Health		
2004-2008/2009-2013							1	Children eligible for MO HealthNet		65.3%
Child Protection & Safety								for Kids	2013	65.0% 
Child deaths, ages 1–14* (per 100,000) 2004–2008/2009–2013	2	-	51.6	7.5	÷	17.7	13	Children receiving public mental health services	2013	56 139
			Ĩ		-		ļ	Education		
Child abuse/neglect & family assessments* (per 1,000) 2009/2013	160	194	51.2	60.7	<b>&gt;</b>	40.8	97	English language learners	2009 2013	5
Out-of-home placement entries (per 1,000)	7	34	2.2	10.6	→	4.8	66	Licensed child care capacity	2009	81.3
2009/2013								(per 1,000)	2014	78.2
Violent deaths, ages 15–19* (per 100,000) 2004–2008/2009–2013	-	-	22	24.7	→	49.3	18	Accredited child care facilities	2009 2014	0 0
Education			I		I		l	Juvenile law violation referrals,	2009	177.9
Annual high school dronouts	00	Ŷ	3,3%	0.5%	€	7.5%	19	ages IU-17 (per 1,000)	2013	53.1
2009/2013	2	)		2		2	2	Demographic		3 17E
Births to teens, ages 15–19 (per 1,000)	40	29	95	81.7	←	30	115	Child population	2013	3,195 3,195
2009/2013								Children ac % of total nonulation	2009	23.6
LEGEND: → Better → Worse → No Change								כווומוכוו משיעים ויינימו אלאמימינים		22.4
*Outcome not included in Composite County Rank	ty Rank							Minority children	2009	30.0%
			Mi	souri KIDS CC	ri KIDS COLINT   2014 County Pades	Pades			2013	30./%

					-			Indicators			
											l
			• • •	)       				Economic Well-being	I	l	I
County Seat: New Madri	seat: l	Vew N		σ				Children under 18 in poverty		2000	31.4%
Composite County Bank								-		2012	34.9%
							23	Childron undor 6 in povortu	2	2000	39.1%
	:		(		•	1		רווומובוו מוומבו ח ווו הסעבו וא		2012	48.1%
	Number	ıber	Ra	Rate	Trend	Rank	ЯL			2000	30.7%
<b>Outcome Measures</b>	Base	Current	Base	Current		State	County	Children in single-parent families		2012	42.7%
	Year	Year	Year	Year		Rate	Rank	Children on child care assistance (per		2009	130.1
Economic Well-being								1,000 in poverty)		2013	80.4
Students enrolled in free/reduced lunch	1,697	1,675	61.7%	64.9%	→	49.8%	95	Children on cash assistance		2009 2013	9.8% 7.5%
	1	Ĺ			•		i	Childran on SNAD (food stamne)		2009	56.1%
birtins to motners without H5 alpioma 2009/2013	-	75	78.1%	19.0%	f	14.4%	4			2013	56.6%
Health	l	l		I	I	l	I	Average annual wage/salary		2013 2013	\$38,753
low hirthwoidht infante*	157	C/1	12 00%	11 00%		00 a	117		2	2009	9.3%
2004–2008/2009–2013	701	741	0/0.21	0/ 6.11	F	0.0.0	7	Adult unemployment		2013	7.0%
Infant mortality (per 1,000 live births)	13	13	10.3	10.9	<b>→</b>	6.6	102	Health			
2004–2008/2009–2013								Children eligible for MO HealthNet		2009	57.1%
Child Protection & Safety								for Kids	(	2013	58.6% <sup></sup>
Child deaths, ages 1–14* (per 100,000)	9	Ø	32.6	43.7	→	17.7	106	Children receiving public mental health services		2013 2013	cc 123
	ļ		:		-			Education			
Child abuse/neglect & family assessments* (per 1,000) 2009/2013	176	282	68	65.3	<b>&gt;</b>	40.8	104	English language learners		2009 2013	0
Out-of-home placement entries (per 1,000)	25	54	5.5	12.5	→	4.8	110	Licensed child care capacity		2009	84.1
2009/2013								(per 1,000)		2014	77.3
Violent deaths, ages 15–19* (per 100,000) الافاران Violent deaths, ages 15–19* (per 100,000)	Ŋ	m	79.2	49.6	←	49.3	61	Accredited child care facilities		2009 2014	0 0
Education	l	l	l	l	I	l	I	Juvenile law violation referrals,		2009	49.8
	ç	•	/01 C	010/	ŀ		6	ages 10–17 (per 1,000)		2013	81.3
Annual mign scnool aropouts 2009/2013	52	-	0%C.2	0.1%	F	0%C.2	2	Demographic		l	
Births to teens, ages 15–19 (per 1,000)	39	38	61.7	67.5	<b>→</b>	30	110	Child population		2009 2013	4,518 4,319
2009/2013								Children ac % of total nonulation		2009	25.8
LEGEND: → Better → Worse → No Change								כווומוכוו מז עי טי נטנמו איראמי		2013	23.5
*Outcome not included in Composite County Rank	ty Rank							Minority children		2009	25.6%
			Mie	souri KIDS CC	ri KIDS COLINT   2014 Collinty Pades	ounty Pades				2013	%0.c2

<b>Oregon County</b>	on C	Coul	nty					Indicators Economic Well-being	ı	
County Seat: Alton	Seat: /	Alton					Æ	Children under 18 in novertv	2000	28.2%
Composite		, , ,							2012	33.8%
COULILY RAILY							2	(hildana madaa ( in anna <del>d</del> a)	2000	29.6%
		ļ		l					2012	40.0%
	Number	lber	Rate	te	Trend	Rank	k	Children in since of the since	2000	21.1%
<b>Outcome Measures</b>	Base	Current	Base	Current		State	County	children in single-parent tamilles	2012	33.2%
	Year	Year	Year	Year		Rate	Rank	Children on child care assistance (per	2009	50
Economic Well-being								1,000 in poverty)	2013	19.4
Students enrolled in free/reduced lunch	1,161	1,128	64.1%	67.3%	→	49.8%	101	Children on cash assistance	2009 2013	7.6% 7.4%
2									2009	53.0%
Births to mothers without HS diploma	25	23	21.2%	18.5%	←	14.4%	70	Children on Swar (1000 stand)	2013	57.4%
	l	l	l	l	l	l		Average annual wage/salary	2009	\$26,704 \$20,025
Health			I	I	l	I			2013	\$28,075
Low birthweight infants*	55	60	9.3%	9.7%	→	8.0%	103	Adult unemployment	2009 2013	9.2% 6.6%
2007-2000/2007-201 Infant mortality (2007-2012)	-	2	1	16.1		22		Health		
1004–2008/2009–2013 2004–2008/2009–2013	_	2	<u>.</u>	1.01	•	0.0	<u>_</u>	Children eligible for MO HealthNet	2009	58.0%
Child Protection & Safety			I		l			for Kids	2013	59.9%
Child deaths, ages 1–14* (per 100,000)	2	-	20.6	10.1	÷	17.7	20	Children receiving public mental health services	2009 2013	41 42
2004-2008/2009-2013								Education		!
Child abuse/neglect & family assessments* (per 1,000) 2009/2013	105	134	43.6	54.9	<b>→</b>	40.8	78	English language learners	2009	0 0
Out-of-home placement entries (per 1,000)	4	18	1.7	7.4	→	4.8	78	Licensed child care capacity	2009	74.3
2009/2013								(per 1,000)	2014	53.3
Violent deaths, ages 15–19* (per 100,000)	4	ſ	108.9	81.8	←	49.3	89	Accredited child care facilities	2009	2 0
2004-2008/2009-2013									2000	
Education								Juvenile law violation referrals, ages 10—17 (ner 1 000)	2009	19.2
Annual high school dropouts	12	2	1.6%	0.3%	←	2.5%	14	Demographic	201	2
	ć	ſ	Ľ	1 7 1		ĊĊ	7 7 7	anitelution blid	2009	2,408
birtns to teens, ages 15–19 (per 1,000)	7	72	00	/4./	•	30	41		2013	2,440
CI 02/6002		l						Children as % of total population	2009	23.4
LEGEND: → Better → Worse → No Change									2013	22.2
*Outcome not included in Composite County Rank	ty Rank							Minority children	2009	4.0%
			Mis	oniri KIDS CO	ri KIDS COLINT   2004 County Padas	Partes			2013	6.6%

	(				and a		_	Indicatore	l	
Uzark County										
							Y	Economic Well-being		
County Seat: Gainesville	Seat: (	Jaine	sville				Æ.	Children under 18 in novertv	2000	30.8%
	5	)	)						2012	36.8%
							2	Children under 6 in poverty	2000	39.4%
	Niim	Niimhar	Dato	to	Trond	Dank	ľ		2012	53.3%
Outcome Measures	Base	Current	Base	Current		State	County	Children in single-parent families	2000 2012	18.3% 28.5%
	Year	Year	Year	Year		Rate	Rank	Children on child care assistance (per	2009	10.9
Economic Well-being								1,000 in poverty)	2013	3.9
Students enrolled in free/reduced lunch	1,000	968	67.4%	68.4%	→	49.8%	103	Children on cash assistance	2009 2013	7.1% 4.5%
2009/2013									2009	54.1%
Births to mothers without HS diploma	13	10	14.0%	12.3%	÷	14.4%	27	Children on SNAP (food stamps)	2013	45.9%
2009/2013									2009	\$22,976
Health								Average annual wage/salary	2013	\$24,507
Low birthweight infants*	26	46	4.9%	10.7%	→	8.0%	109	Adult unampormant	2009	8.1%
2004-2008/2009-2013									2013	7.6%
Infant mortality (per 1,000 live births)	2	ſ	3.8	7	<b>→</b>	6.6	59	Health		
2004–2008/2009–2013								Children eligible for MO HealthNet	2009	56.8%
Child Protection & Safety								tor Kids	2013	50.6%
Child deaths, ages 1–14* (per 100,000) 2004–2008/2009–2013	m	<del>,</del>	37.7	12.8	÷	17.7	30	Children receiving public mental health services	2013	a 15
Child shire (nordorf 0 family according to *	٧٢	0	C 0C	C C J	7	0.01	77	Equcation	l	
child abuse/neglect & tamily assessments" (per 1,000) 2009/2013	4	99 9	38.3	<b>5.</b> 5C	•	40.8	4	English language learners	2009 2013	0
Out-of-home placement entries (per 1,000)	10	16	5.2	8.6	→	4.8	89	Licensed child care capacity	2009	49.7
2009/2013								(per 1,000)	2014	37.7
Violent deaths, ages 15–19* (per 100,000) 2004–2008/2009–2013	Ω	Μ	108.2	110.5	<b>→</b>	49.3	106	Accredited child care facilities	2009 2014	2
Education					l			Juvenile law violation referrals,	2009	10.8
Annual high school dropouts	11	0	2.0%	0.0%	÷	2.5%		ages 10-11 (per 1,000)	2013	C.12
2009/2013								הפוווטטומטוווג		1 033
Births to teens, ages 15–19 (per 1,000)	13	7	48.1	29.4	←	30	46	Child population	2013	1,858
2009/2013								Children as % of total nonulation	2009	20.8
LEGEND: → Better → Worse → No Change								כווומוכון מס /ט טו נאימו ציקאממניטו	2013	19.4
*Outcome not included in Composite County Rank	ty Rank							Minority children	2009	3.8% 4.4%
			Mis	ssouri KIDS COLINT   2014 County Pades		senec Variation			C107	4.470

Domiscot Count		S			-		~	Indicators		
								Economic Well-being		
County Seat. Caruthersville	Seat (	<b>Tarut</b>	<b>NPLSV</b>	ille			A.	children and a 10 is a substant.	2000	43.2%
	500	55.5		)				Cilliaren unaer 18 ili poverty	2012	47.8%
COUNTY RANK								Childran undar 6 in novartv	2000	49.9%
			4		1	4			2012	61.4%
	Number	lber	Rate	te	Trend	Rank	IK	Childran in cinala-narant familiac	2000	39.4%
<b>Outcome Measures</b>	Base	Current	Base	Current		State	County		2012	57.5%
	Year	Year	Year	Year		Rate	Rank	Children on child care assistance (per	2009	85.6
Economic Well-being								1,000 in poverty)	2013	78.6
Students enrolled in free/reduced lunch	2,589	2,454	70.6%	73.4%	→	49.8%	112	Children on cash assistance	2009	13.9%
2009/2013										71 50%
Births to mothers without HS diploma	110	66	35.1%	21.9%	÷	14.4%	87	Children on SNAP (food stamps)	2013	70.3%
2009/2013								-	2009	\$29,399
Health								Average annual wage/salary	2013	\$31,696
Low birthweight infants*	208	197	13.5%	13.5%	↑	8.0%	115	Adult unemployment	2009 2013	11.8% 8 2%
2004-2008/2009-2013 Lefent montality: /-ard 1 000 live hinthal	5	Ç	7 7	ç			007	Health	2	<b>0.1.0</b>
Intant mortality (per 1,000 live dirtns) 2004—2008/2009—2013	<u>0</u>	ע	10.4	<u>.</u>	<b>&gt;</b>	0.0	601	Children eligible for MO HealthNet	2009	69.3%
Child Protection & Safety								for Kids	2013	67.3%
Child deaths, ages 1–14* (per 100,000) 2004–2008/2009–2013	16	m	71	14.6	÷	17.7	41	Unildren recerving public mental health services	2013	138
Child abuse/neglect & family assessments*	252	416	49.5	86.9	→	40.8	115	Equcation		2
(per 1,000) 2009/2013		•			•		) -	English language learners	2013	00
Out-of-home placement entries (per 1,000)	27	57	5.3	11.9	→	4.8	106	Licensed child care capacity	2009	73.2
2009/2013								(per 1,000)	2014	96.1
Violent deaths, ages 15–19* (per 100,000) 2004–2008/2009–2013	9	4	82.8	59	←	49.3	67	Accredited child care facilities	2009 2014	0
Education								Juvenile law violation referrals,	2009	27.2 6 E
Annual high school dropouts	73	19	7.0%	1.8%	←	2.5%	72	Demographic	C107	0.0
2009/2013 Births to teens, ages 15–19 (per 1,000)	70	45	100.6	70.8	←	30	113	Child population	2009 2013	5,095 4 785
2009/2013								مدناداتيمم احلماء مراكر محمده الماكر	2009	28
LEGEND: ← Better ← Worse → No Change								unidren as % of total population	2013	26.8
*Outcome not included in Composite County Rank	ty Rank							Minority children	2009 2013	41.6% 41.8%
			Mis	ssouri KIDS COUNT 2014 County Pages	UNT 2014 Co	ninty Pages				

			I		and a			Indicators	l	
							Y	Economic Well-being	l	
County Seat: Perryville	Seat: F	Perrvv	ville				<b>F</b>	Children under 18 in novertv	2000	8.9%
	;		)						2012	14.7%
COULILY RAILY							2	Childron under 6 in nouvetu	2000	7.4%
			1						2012	12.7%
	Num	Number	Rate	te	Trend	Rank	k		2000	17.3%
<b>Outcome Measures</b>	Base	Current	Base	Current		State	County	Children in single-parent families	2012	21.6%
	Year	Year	Year	Year		Rate	Rank	Children on child care assistance (per	2009	173.8
Economic Well-being								1,000 in poverty)	2013	96.4
Students enrolled in free/reduced lunch	1,101	1,198	46.6%	52.2%	→	49.8%	42	Children on cash assistance	2009	3.6%
2009/2013									6002	37 3%
Births to mothers without HS diploma	36	29	17.6%	12.6%	÷	14.4%	29	Children on SNAP (food stamps)	2013	28.4%
2009/2013								-	2009	\$30,820
Health								Average annual wage/salary	2013	\$33,947
Low birthweight infants*	95	84	7.5%	7.5%	↑	8.0%	64	Adult unemployment	2009	7.1%
2004-2008/2009-2013									2013	4.6%
Infant mortality (per 1,000 live births)	8	S	6.3	2.7	+	6.6	00	Health		
2004–2008/2009–2013					•			Children eligible for MO HealthNet	2009	31.0%
Child Protection & Safety								for Kids	2013	29.4%
Child deaths, ages 1–14* (per 100,000)	4	0	20.8	0	÷	17.7	-	Children receiving public mental health cervices	2002 2002	49 206
2004-2008/2009-2013					ı			Education	204	007
Child abuse/neglect & family assessments*	159	157	33	33.9	→	40.8	16	Endlich Innuran Antonio	2009	22
(per 1,000) 2009/2013								cuguisu lauguage realiters	2013	21
Out-of-home placement entries (per 1,000)	24	11	5	2.4	←	4.8	22	Licensed child care capacity	2009	127.9
2009/2013								(per 1,000)	2014	145.4
Violent deaths, ages 15–19* (per 100,000) 2004–2008/2009–2013	7	m	109.5	47.8	←	49.3	58	Accredited child care facilities	2009 2014	3 3
Education								Juvenile law violation referrals,	2009	61.1
Annual high school dronouts	45	15	6 1%	2 0%	€	2 50h	87	dges IV-17 (per 1,000)	2013	29.0
2009/2013	5	2	2 	0. <b>0. 1</b>	-	2.7	20	Demographic	0000	
Births to teens, ages 15–19 (per 1,000)	29	22	45.5	35.3	←	30	61	Child population	2013 2013	4,630
2009/2013								Children as % of total nonulation	2009	25.6
LEGEND: → Better → Worse → No Change									2013	24.3
*Outcome not included in Composite County Rank	y Rank							Minority children	2009 2013	4.0% 5.4%
			Μ	ssouri KIDS COUNT   2014 County Pages	UNT   2014 (	ounty Pages			CI 77	

Phelps County	S C	uno	t V				Â	Indicators		
								Economic Well-being		
County Seat: Rolla	Seat: F	Solla						Children under 18 in poverty	2000 2012	19.0% 18.7%
County Rank							Non (			%L VC
							]	Children under 6 in poverty	2012	20.6%
	Number	lber	Rate	ē	Trend	Rank	X	:	2000	22.5%
<b>Outcome Measures</b>	Base	Current	Base	Current		State	County	Children in single-parent families	2012	31.1%
	Year	Year	Year	Year		Rate	Rank	Children on child care assistance (per	2009	91.5
Economic Well-being								1,000 in poverty)	2013	71
Students enrolled in free/reduced lunch	2,881	3,354	46.7%	54.5%	→	49.8%	53	Children on cash assistance	2009 2013	5.2% 4.3%
2009/2013								Children an CMAD (freed attended)	2009	36.0%
Births to mothers without HS diploma	89	06	17.2%	16.9%	←	14.4%	59	Children on SNAP (tood stamps)	2013	38.8%
2009/2013		l						טזבובי) ממכינע ובווממב ממכינטעו	2009	\$32,525
Health								Avelaye allilual waye/salary	2013	\$33,973
Low birthweight infants*	204	204	7.3%	7.5%	→	8.0%	64	Adult memolovment	2009	7.3%
2004–2008/2009–2013									2013	5.9%
Infant mortality (per 1,000 live births)	20	15	7.2	5.5	÷	6.6	41	Health		
2004–2008/2009–2013					•			Children eligible for MO HealthNet	2009	40.1%
Child Protection & Safety		l	1					for Kids	2013	41.6%
Child deaths, ages 1–14* (per 100,000)	6	1	22.8	27.5	→	17.7	06	Children receiving public mental health services	2009 2013	100 156
2004-2008/2009-2013								Education		
Child abuse/neglect & family assessments* ریمیر ۲۰۵۰ مرمد (۲۵۵۰ میل	363	489	37.5	51.2	→	40.8	62	Fnalish language learners	2009	17
cinz/knnz (nnn) i hal									2013	94
Out-of-home placement entries (per 1,000) 2009/2013	45	67	4.6	7	<b>→</b>	4.8	72	Licensed child care capacity (ner 1.000)	2009 2014	49.2 58 5
Violent deaths, ages 15–19* (ner 100 000)	14	00	73.6	41	ŧ	49.3	47		2009	ŝ
2004-2008/2009-2013	:	)		:			<u>1</u>	Accredited child care facilities	2014	1
Education								Juvenile law violation referrals,	2009	49.7
Annual high school dronouts	UN NO	45	3 80%	7 30%	•	7 50%	0	ages 10–17 (per 1,000)	2013	21.9
2009/2013	20	<del>,</del>	0/0 <b>.</b> .	0/0.7	F	0/0.7	<u>م</u>	Demographic		
Births to teens, ages 15–19 (per 1,000)	64	50	39.4	33.5	←	30	56	Child population	2013	9,549
2009/2013								Childron of total nonulation	2009	22.9
LEGEND: A Better 🕹 Worse 🕹 No Change								רווועוכוו מז 70 טו נטנמו אטאעומנוטוו	2013	21.3
*Outcome not included in Composite County Rank	ty Rank							Minority children	2009	9.9%
			Miss	souri KIDS COUNT   2014 County Pages		untv Pades			2013	11.7%

		C			Burden		_	Indicators		
		りし						Economic Well-being		
	C.0.0+C						A		2000	25.9%
	כמו. ל	יכוונס						Children under 18 in poverty	2012	32.7%
County Rank							am	Children under 6 in poverty	2000	31.7%
	Miin	how	-d	Data	Trond	ic0	l,		7012	43.9%
<b>Outcome Measures</b>	Base Cur	Current	Base	Current	ILEIIO	State C	County	Children in single-parent families	2000 2012	18.0% 24.6%
	Year	Year	Year	Year		Rate	Rank	Children on child care assistance (per	2009	28.7
Economic Well-being								1,000 in poverty)	2013	6.3
Students enrolled in free/reduced lunch	713	683	68.8%	67.0%	÷	49.8%	98	Children on cash assistance	2009 2013	5.9% 5.0%
2009/2013									2009	47.7%
Births to mothers without HS diploma	16	10	24.2%	16.4%	←	14.4%	23	Children on SNAP (food stamps)	2013	47.6%
2009/2013								שבובאסמבעין בנוומתב ממכזמעל	2009	\$34,774
Health								Average annual wage/saiary	2013	\$39,303
Low birthweight infants* 2004–2008/2009–2013	23	27	7.3%	8.2%	→	8.0%	80	Adult unemployment	2009 2013	13.1% 9.0%
Infant mortality (ner 1 000 live hirths)	ſ	4	159	12.2	ŧ	66	107	Health		
2004–2008/2009–2013	)		2		, 	2	5	Children eligible for MO HealthNet	2009	53.1%
Child Protection & Safety								tor Kids	2013	50.7%
Child deaths, ages 1–14* (per 100,000) 2004–2008/2009–2013	-	M	16.9	50.2	→	17.7	110	Children receiving public mental health services	2013	7
Child ahuse/neulect & family assessments*	54	69	35 S	49.8	)	40.8	с С	Equcation		
(per 1,000) 2009/2013	5	6		2	•		2	English language learners	2009 2013	0 -
Out-of-home placement entries (per 1,000)	10	16	6.6	11.5	→	4.8	104	Licensed child care capacity	2009	39.4
2009/2013								(per 1,000)	2014	28.9
Violent deaths, ages 15–19* (per 100,000) 2004–2008/2009–2013	m	-	138	46.2	←	49.3	53	Accredited child care facilities	2009 2014	0
Education								Juvenile law violation referrals,	2009	16.3
Annual high school dropouts	7	0	2.0%	0.0%	←	2.5%	<del>, -</del>	Demographic	C 07	<u>.</u>
zuo9/zu15 Births to teens, ages 15–19 (per 1,000)	1	Ŋ	54.2	29.1	÷	30	45	Child population	2009 2013	1,522 1.386
2009/2013								Childron as % of total nonlation	2009	24.5
LEGEND: → Better → Worse → No Change									2013	21
*Outcome not included in Composite County Rank	ty Rank							Minority children	2009 2013	4.6% 6.7%
			M	ssouri KIDS COUNT   2014 County Pages	D NUL 2014 C	nintv Pages				

Did					-			Indicators		
Animon Apidin Coninch	ノノト							Economic Well-being		
Collinety Saat: Donine			a c q				A		2000	27.0%
	טכמו. ו		a					Children under 18 in poverty	2012	32.6%
County Rank							22	(hildan	2000	28.6%
			(						2012	39.6%
	Number	lber	Rate	te	Trend	Rank	۱k		2000	20.6%
<b>Outcome Measures</b>	Base	Current	Base	Current		State	County	Children in single-parent families	2012	28.1%
	Year	Year	Year	Year		Rate	Rank	Children on child care assistance (per	2009	88.6
Economic Well-being								1,000 in poverty)	2013	56.5
Students enrolled in free/reduced lunch	1,526	1,529	68.9%	72.9%	→	49.8%	110	Children on cash assistance	2009 2013	9.8% 8.9%
2009/2013	Ċ	Ę		707 00		10 40/	7	Children on SNAP (food stamns)	2009	62.9%
ыгиль то тиотлегь without нэ агріотта 2009/2013	00 0	70	33.3%	29.4%	f	14.4%	104		2013	62.6%
Health	I	l	I	l	I	l	I	Average annual wage/salary	2009	\$24,789 \$25.477
		I	l	I	l	l			CI02	1111076
Low birthweight infants* 2004–2008/2009–2013	92	93	10.5%	9.9%	←	8.0%	104	Adult unemployment	2009 2013	9.4% 6.9%
Infant mortality (per 1,000 live births)	14	00	16	8.5	÷	6.6	80	Health		
2004–2008/2009–2013					•		}	Children eligible for MO HealthNet	2009	66.1%
Child Protection & Safety								for Kids	2013	65.9%
Child deaths, ages 1–14* (per 100,000) 2004–2008/2009–2013	4	2	29.7	14.9	÷	17.7	43	Children receiving public mental health services	2013	49 51
	ļ			1				Education		
Child abuse/neglect & family assessments* (per 1,000) 2009/2013	152	141	46.1	43.7	←	40.8	39	English language learners	2009 2013	00
Out-of-home placement entries (per 1,000)	26	22	7.9	6.8	←	4.8	69	Licensed child care capacity	2009	104.7
2009/2013								(per 1,000)	2014	41.5
Violent deaths, ages 15–19* (per 100,000) 2004–2008/2009–2013	Ŋ	0	103.2	0	←	49.3	-	Accredited child care facilities	2009 2014	0
Education								Juvenile law violation referrals,	2009	49.1
Annual high school dropouts	26	18	4.3%	3.2%	÷	2.5%	108	bemoaraphic	6102	v.04
2009/2013									2009	3.294
Births to teens, ages 15–19 (per 1,000)	43	29	88.1	69.4	←	30	112	Child population	2013	3,230
5002/2013								Children as % of total population	2009	24.6
LEGEND: ← Better ↓ Worse → No Change									2013	23
*Outcome not included in Composite County Rank	y Rank							Minority children	2009 2013	4.6% 6.1%
			Mie	souri KIDS CC	ILLI KIDS COUNT   2014 County Pades	Anntv Darres			201	2

62044	Ċ							Indicators		
Sour county	5							Economic Well-being		
County Seat: Renton	700+·F	Sonto!	C						2000	23.5%
Composite			_				<b>S</b>	Children under 18 in poverty	2012	29.8%
County Rank							am 1		2000	28.3%
								Children under 6 in poverty	2012	34.4%
	Number	lber	Rate	te	Trend	Rank	k	- · · · · · · · · · · · · · · · · · · ·	2000	26.9%
<b>Outcome Measures</b>	Base	Current	Base	Current		State	County	Children in single-parent families	2012	41.4%
	Year	Year	Year	Year		Rate	Rank	Children on child care assistance (per	2009	226
Economic Well-being								1,000 in poverty)	2013	141.5
Students enrolled in free/reduced lunch	3,758	3,947	56.6%	60.6%	→	49.8%	78	Children on cash assistance	2009 2013	9.5% 8.1%
	, ,	Q			•		 I	(hildran on SNAD (food ctamne)	2009	54.2%
Births to mothers without HS diploma 2009/2013	971	90 20	21.6%	18./%	←	14.4%	/7		2013	53.4% \$32.195
Health								Average annual wage/salary	2013	\$34,606
Low birthweight infants* 2004–2008/2009–2013	260	241	8.6%	8.9%	→	8.0%	94	Adult unemployment	2009 2013	8.9% 6.4%
Infant mortality (ner 1.000 live hirths)	<i>((</i>	71	7.3	7.8	•	6.6	77	Health		
2004–2008/2009–2013	1	ī	2		•	2	1	Children eligible for MO HealthNet	2009	53.1%
Child Protection & Safety								tor Kids	2013	52.9%
Child deaths, ages 1–14* (per 100,000) 2004–2008/2009–2013	6	13	21.2	32.5	→	17.7	95	Children receiving public mental health services	2013	310
Child abuse/neglect & family assessments*	356	436	36	45.7	→	40.8	45	Equcation		c
(per 1,000) 2009/2013		)	)		•		)	English language learners	2013	31
Out-of-home placement entries (per 1,000)	51	76	5.2	ω	→	4.8	83	Licensed child care capacity	2009	128.5
Violant daathe aras 15_10* (nar 100 000)	Ľ	Ľ	3.1.1	370	7	201	07	(bci 1,000)	2009	4.4
2004–2008/2009–2013	ſ	ſ	- F		•	).  -	 }	Accredited child care facilities	2014	2
Education								Juvenile law violation referrals,	2009	73
Annual high school dropouts	49	6	2.3%	0.4%	←	2.5%	17	Demographic	C102	0. <del>1</del> .0
2009/2013	ľ	Ĺ	ľ	ľ	•	Ċ	0	noitchnaon blid)	2009	9,888
births to teens, ages 13–19 (per 1,000) 2000/2002	2	çõ	4./c	/.८८	←	30	001		2013	9,532
CI 07 /6007								Children as % of total population	2009	24.2
LEGEND: → Better → Worse → No Change									2013	24.3
*Outcome not included in Composite County Rank	ty Rank							Minority children	2009 2013	21.5% 22.1%
			Mis	ssouri KIDS COUNT   2014 County Pages	UNT   2014 Co	unty Pades			201	~

				l				Indicators		
Intervention Counting										l
		)	)     					Economic Well-being	l	l
County Seat: Eminence	Seat: E	Emine	nce				Ê	Children under 18 in poverty	2000	35.1%
Composite County Bank									2012	42.4%
							223	Childran undar 6 in noverty	2000	37.1%
			1		•	4			2012	50.1%
	Number	lber	Ra	Rate	Trend	Rank	k		2000	19.6%
<b>Outcome Measures</b>	Base	Current	Base	Current		State	County	Children in single-parent families	2012	29.7%
	Year	Year	Year	Year		Rate	Rank	Children on child care assistance (per	2009	5.7
Economic Well-being								1,000 in poverty)	2013	5.5
Students enrolled in free/reduced lunch	602	575	77.2%	78.6%	→	49.8%	114	Children on cash assistance	2009 2013	5.0%
2009/2013									2009	49.6%
Births to mothers without HS diploma	29	18	27.6%	19.1%	←	14.4%	75	Children on SNAP (food stamps)	2013	56.2%
2009/2013									2009	\$22,188
Health								Average annual wage/salary	2013	\$23,758
Low birthweight infants*	40	44	7.7%	8.9%	→	8.0%	94	Adult unemolovment	2009	12.2%
2004-2008/2009-2013									2013	8.6%
Infant mortality (per 1,000 live births)	Ŋ	Ŝ	9.6	10.1	→	6.6	97	Health		
2004-2008/2009-2013								Children eligible for MO HealthNet	2009	57.7%
Child Protection & Safety								tor Kids	2013	60.6% 0
Child deaths, ages 1–14* (per 100,000) 2004–2008/2009–2013	2	-	85.8	12.7	÷	17.7	29	Children receiving public mental health services	2013	8 17
	[	ľ		Ĺ		0	L	Education		
Child abuse/neglect & family assessments* (per 1,000) 2009/2013	ξζ	76	26.6	52	•	40.8	65	English language learners	2009 2013	00
Out-of-home placement entries (per 1,000)	0	4	0	2.1	→	4.8	18	Licensed child care capacity	2009	40.1
2009/2013								(per 1,000)	2014	50.9
Violent deaths, ages 15–19* (per 100,000) 2004–2008/2009–2013	-	Μ	32.8	107.5	→	49.3	104	Accredited child care facilities	2009 2014	
Education			l		l			Juvenile law violation referrals,	2009	22.9
Applied bigh school dropolits	C	C	%0U U	V00 0	1	2 E0%	-	ages 10–17 (per 1,000)	2013	19.5
2009/2013	S	D	0.0.0	0.0.0	•	0/0.7	-	Demographic		COO 1
Births to teens, ages 15–19 (per 1,000)	24	17	81.4	63.9	←	30	106	Child population	2013	دود,ا 1,866
2009/2013								Children as % of total nonulation	2009	23.8
LEGEND: → Better → Worse → No Change								כווומוכון מס /ט טו נכימו ציקאממניטו	2013	22.5
*Outcome not included in Composite County Rank	ty Rank							Minority children	2009	5.1%
			Ψ	souri KIDS COUNT   2014 County Pades	0 11NT   2014 C	nintv Parres			2013	ۍ. <i>خ</i> %

St. Francois Cou	JUC	) vic	j	untv	and a			Indicators		
			5))					<b>Economic Well-being</b>		
County Seat: Farmington	Seat: F	-armir	ator	_			Æ	Children under 10 in notertu	2000	19.8%
Composite	- ; ; ; ;	5	2	-					2012	30.0%
COULILY RAILY							2	راما الماسية مناميا مسامية	2000	24.0%
	:		1			1			2012	38.2%
	Number	lber	Rate	te	Trend	Rank	k		2000	25.2%
<b>Outcome Measures</b>	Base	Current	Base	Current		State	County	Children in single-parent ramilies	2012	35.2%
	Year	Year	Year	Year		Rate	Rank	Children on child care assistance (per	2009	154
Economic Well-being								1,000 in poverty)	2013	107.1
Students enrolled in free/reduced lunch	5,162	6,032	51.0%	58.7%	→	49.8%	70	Children on cash assistance	2009 2013	6.6% 6.2%
2009/2013				1			, , , ,	(hilden on CNAD (food chame)	2009	45.6%
Births to mothers without HS diploma	169	123	21.0%	16.6%	←	14.4%	56		2013	48.3%
Health	I	I	I	I	I	I		Average annual wage/salary	2009 2013	\$29,009 \$31,598
low hirthwoidht infante*	212	206	7072	0000	ł	0000	92		2009	11.0%
2004–2008/2009–2013			0/ 1-1	0.0.0	•	0.0.0	2	Adult unemployment	2013	7.6%
Infant mortality (per 1.000 live births)	32	26	7.9	6.8	•	6.6	57	Health		
2004–2008/2009–2013					•		;	Children eligible for MO HealthNet	2009	42.7%
Child Protection & Safety								for Kids	2013	48.3%
Child deaths, ages 1–14* (per 100,000)	8	15	14	25.1	→	17.7	83	Children receiving public mental health services	2009 2013	124 289
2004-2008/2009-2013								Education		
Child abuse/neglect & family assessments* (per 1.000) 2009/2013	478	748	33.6	52.3	<b>→</b>	40.8	69	English language learners	2009	26
Out-of-home placement entries (per 1,000)	37	78	2.6	5.5	→	4.8	62	Licensed child care capacity	2009	42 133.7
2009/2013								(per 1,000)	2014	118.7
Violent deaths, ages 15–19* (per 100,000) 2004–2008/2009–2013	14	11	70.3	56.1	←	49.3	66	Accredited child care facilities	2009 2014	- <sup>-</sup>
Education	I	l		l	I	l		Juvenile law violation referrals,	2009	71.7
Annual high school dropouts	71	36	2.1%	1.2%	÷	2.5%	44	ages IV-1/ (per 1,000)	2013	63.9
2009/2013					•			Demographic		14 731
Births to teens, ages 15–19 (per 1,000)	122	76	61.6	43.1	←	30	78	Child population	2013	14,292
2009/2013								Children as % of total nonulation	2009	22.3
LEGEND: → Better → Worse → No Change								כווועוכוו מז /י טו נטנעו אייאייענטוו	2013	21.6
*Outcome not included in Composite County Rank	ty Rank							Minority children	2009	4.7% 5 20%
			Mie			Panas			5112	0%C.C

0.010					bart .			Indicators		
avaivanab. Jue. demevieve				507						
		(		1					l	
Composite County Seat: Ste. Genev	seat: S	ote. ک	enevi	rleve				Children under 18 in poverty	2000	11.3%
County Rank							Som		2000	14.2%
								Children under 6 in poverty	2012	24.4%
	Number	lber	Ra	ate	Trend	Rank	nk		2000	17.3%
<b>Outcome Measures</b>	Base	Current	Base	Current		State	County	Children in single-parent families	2012	25.5%
	Year	Year	Year	Year		Rate	Rank	Children on child care assistance (per		83.7
Economic Well-being								1,000 in poverty)	2013	57.9
Students enrolled in free/reduced lunch	828	911	42.8%	49.6%	→	49.8%	29	Children on cash assistance	2009 2013	3.4% 2.8%
2009/2013									2009	30.2%
Births to mothers without HS diploma	28	18	15.4%	10.3%	÷	14.4%	15	Children on SNAP (food stamps)	2013	29.0%
2009/2013									2009	\$36,947
Health								Average annuai wage/saiary	2013	\$40,705
Low birthweight infants* 2004–2008/2009–2013	62	51	6.4%	5.9%	←	8.0%	11	Adult unemployment	2009 2013	9.4% 6.4%
Infant mortality (per 1,000 live births)	2	() ()	2.1	3.4	•	6.6	11	Health		
2004–2008/2009–2013					•		:	Children eligible for MO HealthNet	2009	27.5%
Child Protection & Safety								for Kids	2013	27.6%
Child deaths, ages 1–14* (per 100,000)	2	4	11.4	23.9	→	17.7	80	Children receiving public mental health services	2009	3/ 153
2004-2008/2009-2013								Education		
Child abuse/neglect & family assessments* (per 1,000) 2009/2013	64	125	15	31.6	<b>→</b>	40.8	12	English language learners	2009 2013	04
Out-of-home placement entries (per 1,000)	11	4	2.6	-	<del>(</del>	4.8	7	Licensed child care capacity	2009	108.3
2009/2013								(per 1,000)	2014	101.8
Violent deaths, ages 15–19* (per 100,000) 2004–2008/2009–2013	5	m	77.1	51.1	÷	49.3	62	Accredited child care facilities	2009 2014	- 0
Education								Juvenile law violation referrals,	2009	44.1
Annual high school dropouts	36	11	5.1%	1.8%	÷	2.5%	72	ages IU-I/ (per I,UUU)	2013	1.65
2009/2013	)				-		1	Demographic	0000	770 4
Births to teens, ages 15–19 (per 1,000)	18	15	30.7	27.5	←	30	39	Child population	2013	3,950
2009/2013								Children as % of total nonulation	2009	24.4
LEGEND: → Better → Worse → No Change									2013	22.2
*Outcome not included in Composite County Rank	ty Rank							Minority children	2009	3.3%
			Mis	souri KIDS CC		ri KIDS COUNT   2014 County Pades			2013	5.5%0

				י ן ן				Indicators	l	
Stoddard Coun										
			5				Y	Economic Well-being		
County Seat: Bloomfield	Seat F	Sloon	held					childron under 10 in sourcetu	2000	20.2%
	5		)						2012	14.3%
COUNTY KANK							- Marine and a m	Childron undor 6 in nouvetu	2000	26.5%
	1		1	l					2012	19.7%
	Num	Number	Rate	te	Trend	Rank	k		2000	21.1%
<b>Outcome Measures</b>	Base	Current	Base	Current		State	County	L'Indren in single-parent ramilles	2012	26.1%
	Year	Year	Year	Year		Rate	Rank	Children on child care assistance (per	2009	71.7
Economic Well-being								1,000 in poverty)	2013	168.7
Students enrolled in free/reduced lunch	2,713	2,803	53.3%	56.2%	→	49.8%	59	Children on cash assistance	2009 2013	4.7% 4.0%
2009/2013									2002	42.7%
Births to mothers without HS diploma	71	63	22.4%	17.5%	÷	14.4%	64	Children on SNAP (food stamps)	2013	45.1%
2009/2013									2009	\$29,903
Health								Average annual wage/salary	2013	\$32,807
Low birthweight infants*	151	161	8.1%	9.2%	<b>→</b>	8.0%	66	Adult unemployment	2009	9.5%
2004-2008/2009-2013								× -	2013	7.1%
Infant mortality (per 1,000 live births)	12	6	6.4	5.1	<b>←</b>	6.6	30	Health		
2004-2008/2009-2013					•			Children eligible for MO HealthNet	2009	50.2%
<b>Child Protection &amp; Safety</b>								for Kids	2013	53.8%
Child deaths, ages 1–14* (per 100,000)	4	C	14.3	10.9	÷	17.7	23	Children receiving public mental health services	2013	au 176
					-			Education		
Child abuse/neglect & family assessments* (per 1,000) 2009/2013	295	302	43.1	46.3	<b>&gt;</b>	40.8	47	English language learners	2009 2013	3 12
Out-of-home placement entries (per 1,000)	174	119	25.4	18.2	←	4.8	115	Licensed child care capacity	2009	93.3
2009/2013								(per 1,000)	2014	95.2
Violent deaths, ages 15–19* (per 100,000) 2004–2008/2009–2013	9	4	84.8	41.6	←	49.3	44	Accredited child care facilities	2009 2014	1 2
Education					l			Juvenile law violation referrals,	2009	67
Annual high school dropouts	44	19	2.9%	1.3%	¢	2.5%	49	ages IV-I/ (per 1,000)	2013	48.8
2009/2013		2			-		<u>)</u>	Demographic		6 0.11
Births to teens, ages 15–19 (per 1,000)	43	47	45.1	59.4	→	30	105	Child population	2013	6,521
2009/2013								Childran as % of total nonulation	2009	23.5
LEGEND: → Better → Worse → No Change									2013	21.9
*Outcome not included in Composite County Rank	ty Rank							Minority children	2009 2013	4.7% 5 5%
			Mis	ssouri KIDS COUNT   2014 County Pages	<b>DUNT</b>   2014 (	ounty Pages			C107	0/ <b>.r.r</b>

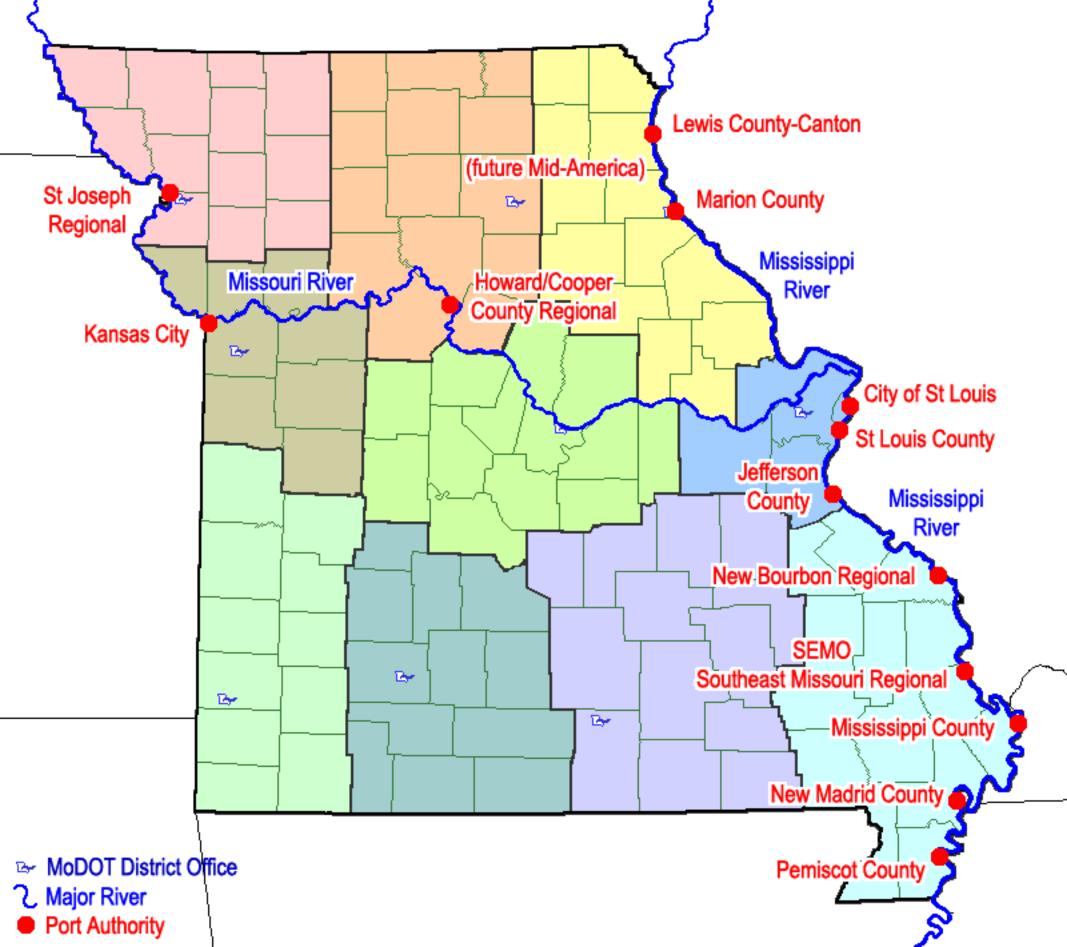
<b>County</b>	Ö	unt	>					Indicators Economic Well-being		
County Seat: Houston	Seat:	Houst	uo				AF F	Children under 18 in poverty	2000 2012	29.1% 33.4%
County Rank							Nor I		2000	31.7%
			1	l				Children under 6 in poverty	2012	36.3%
	Number	ber	Rate	te	Trend	Rank	k	Children in single-parent families	2000	21.9%
<b>Uutcome Measures</b>	Base	Current	Base	Current		State	County		2012	33.9%
Economic Wolf boing	Year	Year	Year	Year	l	Rate	Rank	Children on child care assistance (per 1,000 in poverty)	2009 2013	42.8 27.5
Students enrolled in free/reduced lunch	2,092	2,286	56.7%	63.1%	→	49.8%	91	Children on cash assistance	2009	5.3%
2009/2013									2013	6.0%
Births to mothers without HS diploma	76	52	23.9%	17.3%	←	14.4%	61	Children on SNAP (food stamps)	2009 2013	42.4% 45.1%
2009/2013									2009	\$27,046
Health								Average annual wage/salary	2013	\$29,055
Low birthweight infants*	108	109	7.2%	7.3%	→	8.0%	60	Adult unama aumant	2009	9.2%
2004-2008/2009-2013								Auuru urenipioynenu	2013	6.8%
Infant mortality (per 1,000 live births)	18	16	12	10.8	+	6.6	100	Health		
2004–2008/2009–2013					•			Children eligible for MO HealthNet	2009	47.4%
Child Protection & Safety								for Kids	2013	47.5%
Child deaths, ages 1–14* (per 100,000) 2004–2008/2009–2013	8	5	35.4	21.7	÷	17.7	76	Children receiving public mental health services	2009	53 61
			ļ	Ĩ	-	0		Education		
Child abuse/neglect & family assessments* (per 1,000) 2009/2013	272	285	47.7	51.9	<b>&gt;</b>	40.8	64	English language learners	2009 2013	0 0
Out-of-home placement entries (per 1,000)	49	25	8.6	4.6	÷	4.8	53	Licensed child care capacity	2009	42.4
2009/2013								(per 1,000)	2014	48.8
Violent deaths, ages 15–19* (per 100,000) 2004–2008/2009–2013	5	6	60.6	110.1	<b>→</b>	49.3	105	Accredited child care facilities	2009 2014	1 2
Education								Juvenile law violation referrals,	2009	51.5
Annual high school dropouts	24	18	1.9%	1.6%	÷	2.5%	60	dges IU-I/ (per 1,000) Demographic	2013	30.1
2009/2013									2009	5.704
Births to teens, ages 15–19 (per 1,000)	44	30	55.5	40.1	÷	30	72	Child population	2013	5,491
2009/2013								Children 36 % of total nonulation	2009	23.2
LEGEND: → Better → Worse → No Change								כווומוכוו מז /יי טו ועימו איראיומניטוו	2013	21.4
*Outcome not included in Composite County Rank	ty Rank							Minority children	2009 2012	5.1%
			Mis	ssouri KIDS COUNT   2014 County Pages		nintv Pages			2013	0.1%0

	-							Indicators		
A Nashington Co				<b>un</b> t	>				ļ	l
								Economic Well-being		
County Seat: Potosi	seat: F	otosi					Ŕ	Children under 18 in poverty	2000	25.4%
County Rank							North H		7017	30.1%
							5 2	Children under 6 in novertv	2000	27.9%
			4						2012	44.3%
	Number	ber	Rate	te	Trend	Rank	Яſ	÷	2000	21.9%
<b>Outcome Measures</b>	Base	Current	Base	Current		State	County	Children in single-parent families	2012	30.9%
	Year	Year	Year	Year		Rate	Rank	Children on child care assistance (per		66.3
Economic Well-being								1,000 in poverty)	2013	77.4
Students enrolled in free/reduced lunch	2,105	2,395	57.7%	68.5%	→	49.8%	104	Children on cash assistance	2009 2013	7.3% 7.4%
	Ļ	) 1	i L		-			(hildron on CNAD (food stamme)	2009	57.9%
Births to mothers without HS diploma	<del>(</del> 0	9	21.5%	23.3%	<b>&gt;</b>	14.4%	94	כקווושובוו טוו איאר (וטטש אנפוווט)	2013	60.4%
CI 07/2007	1	l	l	I	l	l	I	Average annual wage/salary	2009	\$28,315
Health		l		l	l	I			2013	\$30,090
Low birthweight infants* 2004–2008/2009–2013	173	140	10.1%	9.3%	÷	8.0%	100	Adult unemployment	2009 2013	14.2% 9.5%
Infant mortality (ner 1.000 live hirths)	15	00	8.7	5,3	÷	6.6	35	Health		
2004–2008/2009–2013	2	)	;		-	<b>)</b>	)	Children eligible for MO HealthNet		55.7%
Child Protection & Safety								for Kids	2013	57.6%
Child deaths, ages 1–14* (per 100,000) 2004–2008/2009–2013	2	ſ	8.2	12.2	→	17.7	27	Children receiving public mental health services	2013	51 73
	č	(		( L	-			Education		
Child abuse/neglect & family assessments* (per 1,000) 2009/2013	216	268	35.7	45.8	<b>&gt;</b>	40.8	46	English language learners	2009 2013	2
Out-of-home placement entries (per 1,000)	40	26	6.6	4.4	←	4.8	50	Licensed child care capacity	2009	52.7
2009/2013	7	1	) 1 7		•	0	Č	(per 1,000)	2014	5/.3
Violent deaths, ages 13–19° (per 100,000) 2004–2008/2009–2013	=	~	0777	88.3	÷	49.3	94	Accredited child care facilities	2014	0 0
Education								Juvenile law violation referrals,	2009	51.5 41 r
Annual high school dropouts	28	32	2.4%	3.3%	→	2.5%	110	Demographic	2013	C.14
2009/2013									2009	6.056
Births to teens, ages 15–19 (per 1,000)	40	42	45.4	58	<b>→</b>	30	103	Child population	2013	5,850
2009/2013		l						Children as % of total nonulation	2009	24.8
LEGEND: → Better → Worse → No Change									2013	23.2
*Outcome not included in Composite County Rank	ty Rank							Minority children	2009	3.2%
			Mie	courti KIDS CO	i KIDS COINT   2004 Line   THIOS SOL	Danas			101	201

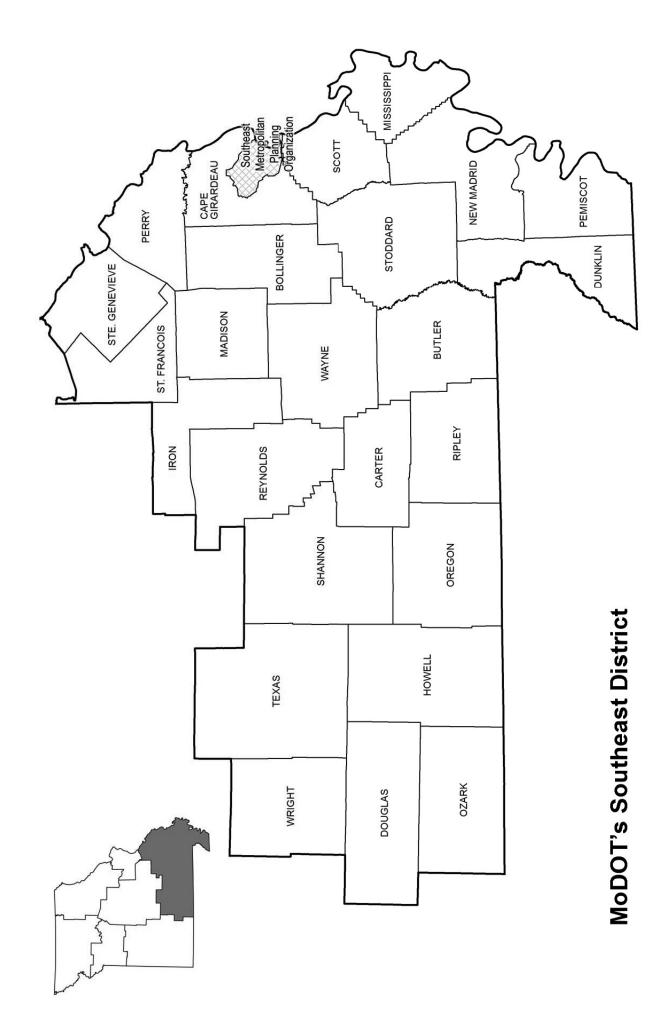
								Indicators		
vayne county	ノリ	uno						Economic Woll boinc		
		(	• :				A H			
	seat: (	reen	VIIIe				F	Children under 18 in poverty	2000	30.7%
County Rank							in the second se		2012	0/. <b>0.</b> /C
							57	Children under 6 in povertv	2000	33.2%
			6			4			2012	46.0%
	Num	Number	Ra	Rate	Irend	Rank	ЯL		2000	23.9%
<b>Outcome Measures</b>	Base	Current	Base	Current		State	County	Children in Single-parent tamilies	2012	36.2%
	Year	Year	Year	Year		Rate	Rank	Children on child care assistance (per	2009	54.2
Economic Well-being								1,000 in poverty)	2013	42.1
Students enrolled in free/reduced lunch	1,184	1,171	68.3%	68.0%	÷	49.8%	102	Children on cash assistance	2009 2013	6.2%
2009/2013									6002	57 2%
Births to mothers without HS diploma	30	26	20.7%	16.6%	÷	14.4%	57	Children on SNAP (food stamps)	2013	56.7%
2009/2013								-	2009	\$25,787
Health								Average annual wage/salary	2013	\$26,687
Low birthweight infants*	54	70	8.0%	9.4%	→	8.0%	102	Adult memolovment	2009	9.1%
2004-2008/2009-2013									2013	7.5%
Infant mortality (per 1,000 live births)	9	∞	8.9	10.7	→	6.6	66	Health		
2004-2008/2009-2013								Children eligible for MO HealthNet	2009	57.1%
Child Protection & Safety								tor Kids	2013	61.7%
Child deaths, ages 1–14* (per 100,000) 2004–2008/2009–2013	4	<del>~ -</del>	35.3	8.8	÷	17.7	15	Children receiving public mental health services	2013	27 27
······································	101		C T C	Ĺ		0		Education		
Child abuse/neglect & tamily assessments* (per 1,000) 2009/2013	100	144	3/.3	75	•	40.8	99	English language learners	2009 2013	м 7
Out-of-home placement entries (per 1,000)	5	21	1.8	7.6	→	4.8	79	Licensed child care capacity	2009	63.4
2009/2013								(per 1,000)	2014	55.7
Violent deaths, ages 15–19* (per 100,000) 2004–2008/2009–2013	0	4	0	99.5	→	49.3	66	Accredited child care facilities	2009 2014	м С
Education	l	I	I		I	l		Juvenile law violation referrals,	2009	19.1
Appulat high school dropolits	ά	10	3 20%	00℃ 2	•	) 50%	87	ages 10–17 (per 1,000)	2013	25.5
2009/2013	2	2	0/ <b>1</b> . C	0/ 0.7	÷	0/ 0-7	70	Demographic		100
Births to teens, ages 15–19 (per 1,000)	27	20	72.2	58	←	30	102	Child population	2013	2,767 2,767
2009/2013								Children 36 % of total nonulation	2009	22.9
LEGEND: ♠ Better ♦ Worse → No Change								כווומוכוו מז עו נעימו אַטאַמיניטוז.	2013	20.6
*Outcome not included in Composite County Rank	ty Rank							Minority children	2009	3.5%
			Ψ	souri KIDS CC	ri KIDS COUNT   2014 County Pades	ounty Pages			CIU2	0%2.C

			***		-		~	Indicators		
		50						Economic Well-being		
County Seat. Hartville	Seat. P	Hartvi	٩				Æ		2000	29.1%
			)					Children under 18 in poverty	2012	34.5%
социту канк							in T	Children under 6 in novertv	2000	35.3%
			ć			ć			2012	47.8%
Outcome Measured	UNU	Number	Kate	te .	Irend	Kank	×	Children in single-parent families	2000	19.9%
outcollie Inteasures	base Year	Vear	base Year	Vear		State Rate	County Rank	Children on child care assistance (ner	2002	53.7% 29
Economic Well-heing					l			1,000 in poverty)	2013	18.3
Students enrolled in free/reduced lunch	2 107	7 788	64 4%	70 50%	÷	49,8%	107	Children on cash assistance	2009	7.8%
בנמטרונט בוווטורט וו וויכר/ויכמטרט ומווניו 2009/2013	2,101	2,400		0.0.0		0/0/1	2		2013	7.8%
Births to mothors without US dialoms	60	61	75,00%	200 00		11 10%	õ	Children on SNAP (food stamps)	2009	50.8%
טוו נוזט ניו אטווזטער דא שווטטוון ט. גוון טון 100/2013 2009/2013	S	5	0/6.07	24.370	F	14:470	07		2013	53.3%
Health	l		I	l	I	l		Average annual wage/salary	2013	\$28,092
lour but infante*	110	CC	0 707	7007 2	ŀ	000	Ľ		0000	10.2%
2004–2008/2009–2013	ווע	0	0.7%	0/2.1	F	0.0%	00	Adult unemployment	2013	7.1%
Infant mortality (ner 1.000 live hirths)	6	11	6.6	91	)	6.6	80	Health		
2004–2008/2009–2013	l	:	)		•	}	}	Children eligible for MO HealthNet	2009	55.3%
Child Protection & Safety						l		for Kids	2013	58.1% 33
Child deaths, ages 1–14* (per 100,000) 2004–2008/2000–2013	8	7	40.8	35.3	÷	17.7	101	Children receiving public mental health services	2009	41
	č		, ,		-	0		Education		
Child abuse/neglect & family assessments* (per 1,000) 2009/2013	214	396	44.1	84.6	<b>&gt;</b>	40.8	114	English language learners	2009 2013	5
Out-of-home placement entries (per 1,000)	33	56	6.8	12	<b>→</b>	4.8	107	Licensed child care capacity	2009	44.9
2009/2013								(per 1,000)	2014	60.9
Violent deaths, ages 15–19* (per 100,000) 2004–2008/2009–2013	7	2	104.7	31.9	←	49.3	33	Accredited child care facilities	2009 2014	5
Education								Juvenile law violation referrals,	2009	36.4
Annual high school dropouts	7	11	0.7%	1.1%	→	2.5%	36		C102	2.1.2
2009/2013								Demographic		1 956
Births to teens, ages 15–19 (per 1,000)	37	31	56.2	55.2	←	30	66	Child population	2013	4,682
2009/2013								Children as % of total population	2009	27.1
LEGEND: → Better → Worse → No Change									2013	25.3
*Outcome not included in Composite County Rank	ty Rank							Minority children	2009 2013	4.0%
			Mis	Missouri KIDS COUNT   2014 County Pages	<b>UNT</b>   2014 C	unty Pages			2	>

Appendix III (Missouri Port Map)



Appendix IV (Highway and Bridge Projects, 2016-2020



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## 2016-2020 Highway and Bridge Construction Schedule

Dollars funded from other sources. 6/2020 7/2019 Dollars for construction, utilities and contingency. • 0 • • • preliminary engineering, construction engineering and right-of-way incidentals. STATE FISCAL YEAR PROJECT BUDGETING Dollars for right-of-way Dollars for engineering that include 7/2018 6/2019 (land acquisition). Dollars to be paid back for Earmark - usually 80% Federal & 20% State funds accelerating the project or . . . • • NHPP - National Highway Performance Program Safety - usually 90% Federal & 10% State funds \* sometimes 90% Federal & 10% State funds CMAQ - Congestion Mitigation and Air Quality payments to others. \* usually 80% Federal & 20% State funds \* usually 80% Federal & 20% State funds \* usually 80% Federal & 20% State funds State - No federal funds, state only funded 6/2018 7/2017 0 0 6 STP - Surface Transportation Program 8 0 7/2016 6/2017 • • 80 • \*\*Federal funding category: 7/2015 6/2016 0 8 0 0 9 Prior Prog. 800 • • Dollars programmed in FFOS: R/W: Payments: Engineering: Construction: previous STIPs. Projects with full oversight by the Federal Highway Administration. Note: Freight plan projects are eligible Federal, Advanced CN-State, Total project cost estimate. Federal Oversight State and Local share of Statewide Interstate & Major Bridge for a greater percentage of Major Projects & Emerging Needs Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5. Local: federal funding. \*Primary funding category: project costs. Estimate Total: Take Care of System Amendment 3 State: Safety Date project is to be awarded to begin construction (Season and calendar year for 2015 & 2016. SFY only beyond 2016). Estimated cost range beyond 2020. Fed: Metropolitan Planning Organization (Y/N). Anticipated Federal Funding Category\*\* Construction contingency applied to construction cost in the year the project is awarded Anticipated Fed Cat: Vo inflation is applied to the Funding From Other Sources (FFOS) or Payments. Project number used to track project Transportation Improvement Plan Project description and location. Secondary Funding Category. Primary Funding Category.\* Total Length in 1/100 miles. County location of project. Route location of project. Future Cost: Award Date MPO: Fund Cat: Job No.: Sec Cat: County: Length: Route: TIP#

(All Costs in Thousands)

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## **2016-2020 Highway and Bridge Construction Schedule**

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three perc	Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	led annually is a	upplied to right	t-of-way and cor	Istructio	on costs in progran	n years 2, .	3, 4, and 5.	STATE I	STATE FISCAL YEAR PROJECT BUDGETING	EAR PRO	JECT BU	DGETIN	G
No inflatio Engineerin	No inflation is applied to the Funding From Other Sources (FFOS) or Payment Engineering includes PE costs, CE costs and R/W incidentals.	her Sources (FF W incidentals.	OS) or Payme	ents.					Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Poute:	Bollinger Bridge imp MO 51	provements over	r Dry Creek. P	Bridge improvements over Dry Creek. Project involves bridge G0319.	bridge G	0319.		Engineering:	10	18	23	0	0	0
Job No.:	9P3043							R/W:	0	21	0	0	0	0
Length:	0.20 MPO: N							Construction:	0	0	253	0	0	0
Fund Cat:	Taking Care Of System			Fed:	2	State: 63 Local:	1: 0	FFOS:	0	•	0	•	•	0
Sec Cat: TIP #:	Kehab And Keconst Awd Date:		Fall 16 Au Future Cost:	Anticipated Fed Cat: 0		NHPP Estimate Total:	325	Payments:	0	0	0	0	0	0
County: Poute:	Bollinger Bridge imp MO 51	provements over	r Cane Creek (	Overflow. Projec	et involv	Bridge improvements over Cane Creek Overflow. Project involves bridge H0895.		Engineering:	15	23	37	0	0	0
Job No.:	9S3042							R/W:	0	7	0	0	0	0
Length:								Construction:	0	0	380	0	0	0
Fund Cat: Sec Cat	: Taking Care Of System Rehab And Reconst Awd Date:		Fall 16 A	Fed: <b>35</b> Anticinated Fed Cat <sup>-</sup>	4	State: 88 Local: NHPP	<u> </u>	FFOS:	0	•	0	•	•	0
TIP #:				0		Estimate Total:	457	Payments:	0	0	0	0	0	0
County: Pointe:	Bollinger Pavement i MO 72	improvements f	rom Rte. 51 to	Pavement improvements from Rte. 51 to Rte. 34/25/61 intersection in Jackson.	Itersection	on in Jackson.		Engineering:	0	25	25	50	456	0
Job No.:	9P3121							R/W:	0	0	0	0	0	0
Length:								Construction:	0	0	0	0	6,165	0
Fund Cat:	Taking Care Of System			Fed: 5	$\mathbf{r}$	State: 1,344 Local:	•	FFOS.	C	c	c	-	c	
Sec Cat: TID #:	Thin Lift Overlay Awd I	Awd Date: 2019 Entru	2019 Anticipated Fed	Cat:	NHPP	Federal Oversight	6 771	Pavments:	) O	• •	) o	• •	• •	Ò
Counter	Cana Cirardaan Davamant i	immoramente f	rom 0.7 mila e	Latar Coor. Davament immerements from 0.7 mile couth of 0.4c. VV to 0.4c. T	to Dta	T T	12.65	, .	•	8	;		4	
County. Route: Job No.:					10 10	-		Engineering: R/W:	0 0	32 0	ξ. 0	295 0	0 0	0 0
Length:								Construction:	0	0	0	3,559	0	0
Fund Cat:	: Statewide Interstate And Major Bridge Datable And Dacoust Aurol Date:		<b>2018</b> Anticinated Ead	Fed: 3	3,527 St NHPP	State: 392 Local: Federal Oversight	•	FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:	0	20 [T]	Estimate Total:	3,919	Payments:	0	0	0	0	0	0
County: Doute:	Cape Girardeau Geometric	Geometric improvements and new signalized at mile moreh of D4a, 34/61/05 intercention	and new signa		n from 0 756.000	ted intersection from 0.6 mile south of Rte. D to	te. D to	Engineering:	81	82	0	0	0	0
Job No.:	6				nonéne i	Jackson Junus.		R/W:	0	616	0	0	0	0
Length:						60,		Construction:	0	896	0	0	0	0
Fund Cat: Sec Cat:	System Expansion Awd Date:	ate:	Spring 16	AU-State: 039 Anticipated Fed Cat		State: 139 Local: NHPP	20	FFOS:	0	756	0	0	0	0
TIP #:		Futur	Future Cost:	0	,	Estimate Total:	1,675	Payments:	0	0	0	0	0	0

**Dollars in Thousands** 

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. **District Southeast** Section 4 - 1

### **Transportation Planning**



P.O. Box 270 Jefferson City, MO 65102

**2016-2020 Highway and Bridge Construction Schedule** Ľ

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Construction contingency applied to construction cost in the year the project is awarded.

Three perce	Three percent project growth factor compounded annually is applied to right-of-way an	or compounded annu	ally is applied to	right-of-way and constru	Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	3, 4, and 5.	STATE I	STATE FISCAL YEAR PROJECT BUDGETING	AR PROJ	ECT BUI	DGETING	7 1
No inflation Engineering	No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	ng From Other Sour costs and R/W incid	rces (FFOS) or Pa entals.	ayments.			Prior Prog.	7/2015-7/ 6/2016 6	7/2016-7	7/2017-76/2018	7/2018-7/ 6/2019 6	7/2019- 6/2020
County: Route:	Cape Girardeau 11S 61	Bridge improveme	nts over Cape La	Bridge improvements over Cape LaCrox Creek. Project involves bridge H0572	olves bridge H0572.	Engineering:	0	S	v	31	0	0
Job No.:	9P3126					R/W:	0	0	0	0	0	0
Length:	0.15 MPO: Y	Y				Construction:	0	0	0	271	0	0
Fund Cat:	Taking Care Of System	ш		Fed: 249	State: 63 Local: 0	EPOC.						
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	2018	Anticipated Fed Cat:	AHPP	FFU3.	0	•	•	•		
TIP #:			Future Cost:	0	Estimate Total: 312	Payments:	0	0	0	0	0	0
County: Route:	Carter US 60	Guardrail repairs Counties	and upgrades at	various locations along Rt	Guardrail repairs and upgrades at various locations along Rte. 60 in Butler and Carter	Engineering:	2	26	0	0	0	0
Job No.:	9P3048					R/W:	0	0	0	0	0	0
Length:	67.24 MPO: N	Z				Construction:	0	350	0	0	0	0
Fund Cat:	Taking Care Of System	ш		AC-State: 301	State: 75 Local: 0	EEOG.	C					
Sec Cat:	<b>Routine Maintenance</b>	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	FFUS:	0	•	•	•	•	
TIP #:			Future Cost:	0	Estimate Total: 378	Payments:	0	0	0	0	0	0
County: Doute:	Carter DT M	Widen for paved shoulders, flatten curves a Dood M177 Deviced invelves builder S0747	houlders, flatten	curves and replace bridge	and replace bridge from Rte. 60 to County	Engineering:	104	286	0	0	0	0
Job No.:	9S3082	Nuau MIIZ/. FTUJC	ct III VOIVES DI IUGE	. 20242.		R/W:	0	150	0	0	0	0
Length:	<b>3.07</b> MPO: N	Z				Construction:	0	2.537	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs	erging Needs		Fed: 2,378	State: 595 Local: 0		, (		, ,			
Sec Cat:	Regional	Awd Date:	Fall 15	Anticipated Fed Cat:	AHHN	FFOS:	0	0	0	0	•	0
TIP #:			Future Cost:	0	Estimate Total: 3,077	Payments:	0	0	0	0	0	0
County: Route:	Douglas MO 5	Guardrail improvements from north of R	ements from nort	h of Rte. JJ to Rte. 160.		Engineering:	0	67	0	0	0	0
Job No.:	9P3106					R/W:	0	0	0	0	0	0
Length:	22.61 MPO: N	Z				Construction:	0	905	0	0	0	0
Fund Cat:	Taking Care Of System Boutine Maintenance	m Awd Date:	Fall 15	Fed: 778 Antioinated Fed Cat	State: 194 Local: 0 STP	FFOS:	0	0	0	0	0	0
<b>TIP #:</b>			Future Cost:	0	Estimate Total: 972	Payments:	0	0	0	0	0	0
County: Doute:	Dunklin MO 53	Bridge replacements over St. Francis Rive	its over St. Franc	is River and Overflow. Pr	r and Overflow. Project involves bridges G0433	Engineering:	280	225	413	0	0	0
Job No.:	9P3071	OCOUN DIR				R/W:	0	431	0	0	0	0
Length:	0.69 MPO: N	Z				Construction:	0	0	6,205	0	0	0
Fund Cat:	Taking Care Of System			Fed: 5	$\boldsymbol{\sigma}$	FFOS:	0	0	•	•	e	0
Sec Cat:	Rehab And Reconst	Awd Date:	2017 Anticipated Fed	Ca	Federal Oversight	Payments:		•	•		•	
111 <i>F #</i> .			Future Cost:	•	Esumate 1 otal:	r aj mono		•	,		•	

**Dollars in Thousands** 

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. **District Southeast** Section 4 - 2

## **2016-2020 Highway and Bridge Construction Schedule**

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### **Transportation Planning**

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		osts	
		iree percent project growth factor compounded annually is applied to right-of-way and construction costs	
		onstru	
	s awarded.	and c	
	award	f-way	
	ect is :	ght-oi	monte
	proj	l to ri	Down
	ar the	pplied	S CO
	the ye	ly is a	a (BB)
	ost in 1	nnual	000000
	tion co	ded a	thow 6
	struci	unodu	0
	to con	or con	and Da
	plied 1	l facto	E.m.di
	cy ap]	rowth	o tho
	ingen	iject g	Aliad +
	onstruction contingency applied to construction cost in the year the project is aw	nt pro	inflation is analied to the Dunding Prom Other Sources (FEOS) or Devinents
נ	uction	percei	ation
	nstr	Iree	in fl

Three perc	ent project growth factor co	mpounded ann	ually is applied to	o right-of-way and constru	Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	, 3, 4, and 5.	STATE	51	EAR PRO.	JECT BU	DGETINC	ر ام
No inflatio Engineerin	No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	From Other Sou ts and R/W incid	rces (FFOS) or F lentals.	ayments.			Prior Prog.	7/2015- 6/2016	7/2016- 7 6/2017	7/2017-7 6/2018	7/2018-7/ 6/2019 6	7/2019- 6/2020
County: Doute:	Dunklin Pa MO 84 E1	Pavement improve	Pavement improvements from Rte. O to A	. O to Arkansas State line	rkansas State line. Project includes bridge	Engineering:	0	82	0	0	0	•
Job No.:		••••••				R/W:	0	0	0	0	0	0
Length:	2.88 MPO: N					Construction:	0	751	0	0	0	0
Fund Cat:	Fund Cat: Taking Care Of System			AC-State: 667	State: 166 Local: 0	0011						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	FFUS:		0	•	0	0	>
TIP #:			Future Cost:	0	Estimate Total: 833	Payments:	0	0	0	0	0	0
County: Doute:	Dunklin Br DT HL	ridge improveme	ents over Main D	Bridge improvements over Main Ditch. Project involves bridge P0702	dge P0702.	Engineering:	10	84	0	0	0	•
Job No.:	9S3070					R/W:	0	3	0	0	0	0
Length:	0.03 MPO: N					Construction:	0	464	0	0	0	0
Fund Cat:	Fund Cat: Taking Care Of System			Fed: 441	State: 110 Local: 0	FFOS.	0	-	-	-	•	
Sec Cat: TIP #:	Rehab And Reconst	Awd Date:	Fall 15 Future Cost:	Anticipated Fed Cat: 0	NHPP Estimate Total: 561	Payments:	0	0	•	0	0	•
County:	ii	ridge improveme	Bridge improvements over Buffalo Ditch.	Ditch. Project involves bridge F0965.	ridge F0965.	Engineering:	20	80	0	•	•	ſ
Route: Job No.:	RT P 9S3068					R/W:	0	e	0	0	0	0
Length:	0.04 MPO: N					Construction:	0	498	0	0	0	0
Fund Cat:	: Taking Care Of System			Fed: 464	State: 117	FEOS.						
Sec Cat:	Rehab And Reconst	Awd Date:	Winter 16	Anticipated Fed Cat	at: NHPP	.CO.1.1				•	•	•
TIP #:			Future Cost:	0	Estimate Total: 601	Payments:	0	0	0	0	0	0
County: Pourte:	Dunklin Br BTTT P.	ridge improveme oiset involves by	Bridge improvements over Sand Slough Di Proiort involves bridges N0603 N0604 and	lough Ditch, Drainage Dit	Bridge improvements over Sand Slough Ditch, Drainage Ditch No. 8 and Belfontain Ditch. Proisert involves bridges N0603 N0604 and N0605	Engineering:	80	249	0	0	0	0
Job No.:			1145cs 110000, 110			R/W:	0	14	0	0	0	0
Length:						Construction:	0	2,019	0	0	0	0
Fund Cat:	: Taking Care Of System Debeb And Decoret	A wed Data:	Doll 15	AC-State: 1,825	State: 457 Local: 0	FFOS:	0	0	0	0	0	0
TIP #:		Awu Date.	Future Cost:		Estimate Total: 2,362	Payments:	0	0	0	0	0	0
County:	Iron Br	ridge improveme	Bridge improvements over Carver Creek.	Creek. Project involves bridge J0990.	nridge J0990.	Engineering:	0	S	S	25	•	°
Job No.:	9P3128					R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N					Construction:	0	0	0	225	0	0
Fund Cat:	: Taking Care Of System			Fed: 208	State: 52 Local: 0	ггоа	c					
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	AHN	FFUS:	0	•	•	Ð	•	•
TIP #:			Future Cost:	0	Estimate Total: 260	Payments:	0	0	0	0	0	0
* Subject to	* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.	portation Improv	vement Plan by t	he governing Metropolita	un Planning Organization.							

**Dollars in Thousands** 

**District Southeast** 

Section 4 - 3

### **Transportation Planning**



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**2016-2020 Highway and Bridge Construction Schedule** Ľ

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Construction contingency applied to construction cost in the year the project is awarded.

County: Iron Route: MO 49 Job No.: 9P3116 Length: 28.81 Fund Cat: Taking See Cat: Thin Li TIP #: County: Iron Route: MO 49			Engineering menues I E costs, CE costs and IV V menuentals.				Prior Prog.	6/2016	0/701/9	Q107/0	0 7113 0	6/2020
ti at		ement improver	nents from Rte.	72 / Rte. 21 to Rte. 34 in 1	Pavement improvements from Rte. 72 / Rte. 21 to Rte. 34 in Piedmont. Project includes	Engineering:	0	239				•
		bridges A4419, F00 <sup>-</sup> K0357.	44, FU040, FU04	1, GU2/U, GU2U0, GU0/3,	UU0/0, UU033, IU0979, AIIU	R/W:	0	0	0	0	0	0
tt jat:	1 MPO: N					Construction:	0	3,196	0	0	•	0
ц р.	Taking Care Of System			Fed: 2,748	State: 687 Local: 0							
	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	FFUS:	•	•	•	•	•	•
			Future Cost:	0	Estimate Total: 3,435	Payments:	0	0	0	0	0	0
		dge improvemen	its over Big Cre	Bridge improvements over Big Creek. Project involves bridge G0879	e G0879.	Engineering:	0	20	20	98	0	0
Job No.: 9P3129	29					R/W:	0	0	0	23	0	0
Length: 0.10	MPO: N					Construction:	0	0	0	896	0	0
	Taking Care Of System		0100	Fed: 845	State: 212 Local: 0	FFOS:	0	0	•	0	•	0
TIP #:	Neliau Allu Necolist	Awu Date.	Future Cost:	Allucipateu reu Cat. 0	Estimate Total: 1,057	Payments:	0	0	0	0	0	0
County: Iron Doute: MO 72		Bridge improvements over Stouts Creek. ]	its over Stouts C	Creek. Project involves bridge H0393.	idge H0393.	Engineering:	10	50	53	128	•	0
• •	158					R/W:	0	0	7	0	0	0
Length: 0.20	MPO: N					Construction:	0	0	0	1,244	0	0
Fund Cat: Taki	Taking Care Of System			Fed: 1,182	State: 295 Local: 0	EEOG.	Ū					
Sec Cat: Reha	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	AdHN	LLO3.		•	•		•	
TIP #:			Future Cost:	0	Estimate Total: 1,487	Payments:	0	0	0	0	0	0
County: Madison Route: MO 77		Pavement improvements from Rte. OO to	ments from Rte.	00 to Rte. 51.		Engineering:	0	358	0	0	0	0
	20					R/W:	0	0	0	0	0	0
	2 MPO: N					Construction:	0	3,630	0	0	0	0
ت	Taking Care Of System			AC-State: 3,190	State: 798 Local: 0	FFOS:	0	0	0	0	•	0
Sec Cat: Ihin TIP #-	I hin Lift Overlay	Awd Date:	Fall 15 Future Cost	Anticipated Fed Cat: 0	Retimate Total <sup>.</sup> 3 028	Pavments:	0	0	•	0	•	0
County: Madison		Pavement immrovements from Rte 67 to R	nents from Rte	t b			,	, i				
							1 0	<b>t</b> '		•		
	50					R/W:	0	•	0	•	•	•
Length: 9.73	MPO: N					Construction:	0	692	0	0	0	0
::	Taking Care Of System			AC-State: 598	State: 148 Local: 0	FFOS						
Sec Cat: Thin	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat	lt: S.T.P.			>	5	•	•	<b>`</b>
TIP #:			Future Cost:	0	Estimate Total: 748	Payments:	0	0	0	0	0	0

**Dollars in Thousands** 

**District Southeast** 

Section 4 - 4

#### Σ Ľ

# **2016-2020 Highway and Bridge Construction Schedule**

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three perc	hree percent project growth factor compounde	or compounded annually i	ally is applied to right-o	o right-of-way and constr	Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5	, 3, 4, and 5.	STATE I	STATE FISCAL YEAR PROJECT BUDGETING	AR PRO	<b>JECT BU</b>	DGETING	7 1
No inflatio Engineerin	No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	ing From Other Sour costs and R/W incid	rces (FFOS) or P entals.	'ayments.			Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017-7 6/2018	7/2018-7 6/2019	7/2019- 6/2020
County: Route:	Mississippi 15-57	Payment to IDOT for 6 involves bridge A2000	for expansion jo	Payment to IDOT for expansion joint repairs for Mississippi River Bridge. Project involves bridge A 2000	oi River Bridge. Project	Engineering:	0	0	0	0	0	0
Job No.:	913021		•			R/W:	0	0	0	0	0	0
Length:	0.27 MPO: N	Z				Construction:	0	0	0	265	0	0
Fund Cat:	:: Statewide Interstate And Major Bridge	And Major Bridge		Fed: 238	State: 27 Local: 0		4					
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	Let by Others	rs Anticipated Fed Cat:	ed Cat: NHPP	FFUS:	0	•	•	•	•	•
TIP #:			Future Cost:	0	Estimate Total: 265	Payments:	0	0	0	0	0	0
County: Pointe:	New Madrid MO 162	Pavement improve	ments from 1-55	Pavement improvements from 1-55 to County Road 434.		Engineering:	4	1	1	48	0	•
Job No.:	9S3014G					R/W:	0	0	0	0	0	0
Length:	7.61 MPO: N	Z				Construction:	0	0	0	727	0	0
Fund Cat:	: Taking Care Of System This Life Occuration	in And Date:	0100	Fed: 623	State: 154 Local: 0	FFOS:	0	•	0	0	•	0
TIP #:			Future Cost:		Estimate Total: 781	Payments:	0	0	0	0	0	0
County: Route:	New Madrid US 60	Intersection improvements at Rte. E and R	vements at Rte.	E and Rte. FF.		Engineering:	36	95	0	0	0	°
Job No.:	9P3046					R/W:	0	0	0	0	0	0
Length:	0.40 MPO: N	Z				Construction:	0	873	0	0	0	0
Fund Cat:				Fed: 871	State: 97	FFOS:	0	•	0	0	0	0
TIP #:	Salety	Awu Date.	Future Cost:	Autopateu reu cat	at. Satisfy Estimate Total: 1,004	Payments:	0	0	0	0	0	•
County: Route:	New Madrid RT B	Bridge improvements over Drainage Ditch	nts over Drainag	ge Ditch No. 258. Project	No. 258. Project involves bridge N0649.	Engineering:	30	35	13	56	•	ľ
Job No.:	9S3033					R/W:	0	0	7	0	0	0
Length:		Z				Construction:	0	0	0	669	0	0
Fund Cat: Sec Cat:	: Taking Care Of System Rehab And Reconst	:m Awd Date:	2018	Fed: 644 Anticinated Fed Cat:	State: 161 Local: 0 NHPP	FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total: 835	Payments:	0	0	0	0	0	0
County: Route:	New Madrid RT P	Bridge improvements over Main Drainage	nts over Main D		Ditch No. 5. Project involves bridge X0411.	Engineering:	п	20	27	76	0	•
Job No.:	9S3067					R/W:	0	0	ŝ	0	0	0
Length:	0.03 MPO: N	Z				Construction:	0	0	0	705	0	0
Fund Cat:	: Taking Care Of System	m		Fed: 665	State: 166 Local: 0	EEOC.						
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	AHPP	FFU3.				•		
TIP #:			Future Cost:	0	Estimate Total: 842	Payments:	0	0	0	0	0	0
* Subject to	o the approval of the Tr.	ansportation Improv	ement Plan by t	he governing Metropolit	* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.					:		

**Dollars in Thousands** 

**District Southeast** 

Section 4 - 5

## **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

**2016-2020 Highway and Bridge Construction Schedule** Construction contingency applied to construction cost in the year the project is awarded.

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Three perc	Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	ompounded annu	ally is applied to	right-of-way and c	onstructio	n costs in program ye	ears 2, 3,	4, and 5.	STATE	STATE FISCAL YEAR PROJECT BUDGETING	EAR PRC	<b>JECT BI</b>	DGETIN	G
No inflatioi Engineerin;	No initiation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	From Other Sour sts and R/W incid	ces (FFUS) or P. entals.	ayments.					Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Route:	New Madrid B BT II	Bridge improvements over Dry Run Ditch.	nts over Dry Rui	n Ditch. Project involves bridge N0771	olves bridg	ge N0771.		Engineering:	20	18	38	0	•	0
Job No.:	9S3034							R/W:	0	7	0	0	0	0
Length:	0.20 MPO: N							Construction:	0	0	380	0	0	0
Fund Cat:	Fund Cat: Taking Care Of System			Fed:	0	State: 88 Local:	0	FFOS.	0					
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	Cat:	AHN		11.00.		•	•	•	•	
TIP #:			Future Cost:	0	Esi	Estimate Total:	458	Payments:	0	0	0	0	0	0
County: Pourte:	New Madrid B	ridge improveme	nts over Ash Slo	Bridge improvements over Ash Slough Ditch. Project involves bridge A0159.	nvolves br	idge A0159.		Engineering:	52	20	13	37	0	0
Job No.:	9S3060							R/W:	0	0	7	0	0	0
Length:	0.20 MPO: N							Construction:	0	0	0	493	0	0
Fund Cat:	Fund Cat: Taking Care Of System			Fed:	452 St	State: 113 Local:	0	EPOC.						
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	2018	Anticipated Fed Cat		AHPP		FFO3:	0	•	•	•		
TIP #:			Future Cost:	0	Esi	Estimate Total:	590	Payments:	0	0	0	0	0	0
County: Route:	Ozark B US 160 K	Bridge improvements over Bull Shoals Lal K0817	nts over Bull She	oals Lake near The	odosia. Pro	ke near Theodosia. Project involves bridge		Engineering:	150	448	0	0	0	0
Job No.:								R/W:	0	0	0	0	0	0
Length:	0.39 MPO: N							Construction:	0	5,748	0	0	0	0
Fund Cat:	Fund Cat: Taking Care Of System			Fed:	4,956 St	State: 1,240 Local:	0	0011	<	4	4	4	4	
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15 Anticij	Anticipated Fed Cat:	AdHN	Federal Oversight		FFOS:	0	•	0	•	•	•
TIP #:			Future Cost:	0	Esi	Estimate Total:	6,346	Payments:	0	0	0	0	0	0
County: Route:	Ozark B RT PP	Bridge improvements over North Fork Riv	nts over North F	ork River. Project	involves bi	er. Project involves bridge N0670.		Engineering:	2	40	42	146	0	0
Job No.:	9S3075							R/W:	0	0	S	0	0	0
Length:	0.20 MPO: N							Construction:	0	0	0	1,613	0	0
Fund Cat:	Fund Cat: Taking Care Of System See Cat: Babab And Beconet	Aurd Date:	2018	Fed: 1,477 Anticinated Fed Cat	.477	State: 369 Local: NHPP	•	FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:				1,848	Payments:	0	0	0	0	0	0
County:	Pemiscot B	ridge rail improv	ements at variou	Bridge rail improvements at various locations along Rte. 1-55 and Rte. 67. Involves	te. 1-55 and	d Rte. 67. Involves	_	Engineering:	0	108	0	0	0	0
Job No.:	8	11ugos A2337, A2,	010, A2230, AUU	10, AU231, AU233, F	11+00, AI	22) allu A1221.		R/W:	0	0	0	0	0	0
Length:	0.56 MPO: N							Construction:	0	924	0	0	0	0
Fund Cat: Sec Cat:	I aking Care Ut System Rehah And Reconst	Awd Date:	Winter 16	AC-State: 929 Anticinated Fed Cat		State: 103 Local: NHPP	-	FFOS:	0	0	•	•	0	0
TIP #:			Future Cost:	0			1,032	Payments:	0	0	0	0	0	0

**Dollars in Thousands** 

**District Southeast** Section 4 - 6

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Jun-10-2015

### **Transportation Planning**



**2016-2020 Highway and Bridge Construction Schedule** 

Σ Ľ Construction contingency applied to construction cost in the year the project is awarded.

Three perce No inflation	Three percent project growth factor compounded annually is applied to right- No inflation is applied to the Funding From Other Sources (FFOS) or Payment Environment in the source of the source of the sources of the source of t	or compounded annu ling From Other Sour accessiond DAN incid	tally is applied to r cces (FFOS) or Pay	ight-of-way and constru ments.	Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	3, 4, and 5.	STATE	31	<u>7/2016-7/2017-7/2017-</u>	T BUDGET 17- 7/2018-	ETING 18- 7/2019-
Eugineer m	LINCINGES FE COSIS, CE	COSIS AILU IN M IIICIU	cilitais.				Prior Prog.	0/7010	7/9 / 107/9	7/9 8107/9	0/2019 0/2020
County: Route:	Pemiscot IS 55	Bridge approach repairs at variou A1931. I 0472. I 0474. and I 0475.	epairs at various lo 74. and 1.0475.	ocations along I-55. Pro	Bridge approach repairs at various locations along I-55. Project involves bridges F0175, A 1931. I A472. I A474. and I A475.	Engineering:	0	54	0	0	0
Job No.:	913109					R/W:	0	0	0	0	0
Length:	0.42 MPO: N	): N				Construction:	0	501	0	0	0
Fund Cat:	Taking Care Of System	em		AC-State: 500	State: 55 Local: 0	0011	c	4			
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	Spring 16	Anticipated Fed Cat:	t: NHPP	FFOS:	0	•	0	0	•
TIP #:			Future Cost:	0	Estimate Total: 555	Payments:	0	0	0	0	0
County: Route:	Pemiscot MO 84	Pavement improvements from 1-55 to Rte. Development Rlock Creant (CDRC) funds	ments from 1-55 to 2 Grant (CDRG) fi		U in Caruthersville. S3,580,000 Community	Engineering:	240	251	0	0	0
Job No.:	9S3009					R/W:	0	0	0	0	0
Length:	5.92 MPO: N	Z :				Construction:	0	3,580	0	0	0
Fund Cat:		em		AC-State: 3,065	State: 766 Local: 0	FFOS.	0	3 580	-		
Sec Cat: TID #-	Thin Lift Overlay	Awd Date:	Fall 15 Enture Cost:	Anticipated Fed Cat: 0	S.T.P. Estimate Total: 4071	Pavments:	• •	0	• •	~ ~	• •
. # 111			I ULULU CUSL	•			,	,	,	,	,
County: Route: Job No.:	Perry MO 51 9P3104	Bridge deck and structural repairs ov bridge L0135. S810,000 IDOT funds.	Bridge deck and structural repairs over M bridge L0135. \$810,000 IDOT funds.	'er M	lississippi River at Chester. Project involves	Engineering: R/W:	0 0	0 10	0 10	131 0	0 0
Length:	0.40 MPO: N	N				Construction:	0	0	0	1.719	0
Fund Cat:	Statewide Interstate And Major Bridge	And Major Bridge		Fed: 1,030	State: <b>30</b> Local: <b>810</b>						
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	2018 A	Anticipated Fed Cat:	AHPP	FFOS:	0	•	0	810	0
TIP #:			Future Cost:	0	Estimate Total: 1,870	Payments:	0	0	0	0	0
County: Route:	Perry MO 51	Pavement improvements fro of I-55 (at Southtown Lane).	ments from 1.2 mi wn Lane).	les east of Rte. 61 (near	Pavement improvements from 1.2 miles cast of Rte. 61 (near Main Street) to 0.4 mile west of 1-55 (at Southtown Lane).	Engineering:	0	116	0	0	0
Job No.:	9P3115					R/W:	0	0	0	0	0
Length:		N S				Construction:	0	1,305	0	0	0
Fund Cat: Sec Cat	Taking Care Of System Thin I iff Overlav	em ∆wd Date:	Fall 15	Fed: <b>1,137</b> Anticinated Fed Cat <sup>.</sup>	State: 284 Local: 0 STP	FFOS:	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total: 1,421	Payments:	0	0	0	0	0
County: Route:	Perry RT A	Pavement improve	ments from Rte. 6	Pavement improvements from Rte. 61 to the end of state maintenance.	intenance.	Engineering:	2	81	0	0	0
Job No.:	9S3056					R/W:	0	0	0	0	0
Length:		): N				Construction:	0	1,044	0	0	0
Fund Cat:			11	AC-State: 900	State: 225	FFOS:	0	0	0	0	0
TIP #:		AWU DAIE.	Future Cost:	Anucipateu reu Cat 0	u. S.I.F. Estimate Total: 1.127	Payments:	0	0	0	0	0

**Dollars in Thousands** 

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. **District Southeast** Section 4 - 7



**2016-2020 Highway and Bridge Construction Schedule** 

P.O. Box 270 Jefferson City, MO 65102

**Transportation Planning** 

Construction contingency applied to construction cost in the year the project is awarded.

I hree perce	ent project growth fac	tor compounded annu	ally is applied to rig	ght-of-way and constru	hice percent project growth factor compounded annually supplied to right-of-way and construction costs in program years 2, 3, 4, and 5,	, 3, 4, and 5.	STATE	STATE FISCAL YEAR PROJECT BUDGETING	EAR PRO	JECT BU	DGETING	
Fugineering	No initation is applied to the Funding From Other Sources (FOOS) of Fayments Engineering includes PE costs, CE costs and R/W incidentals.	ding From Other Sour E costs and R/W incide	rces (FFUS) or Payn entals.	ments.			Prior Prog.	7/2015- 6/2016	7/2016- 7	7/2017-77/2018	7/2018-7/7 6/2019 6	7/2019- 6/2020
County: Pointe:	Perry DT C	Pavement improve	ements from Rte. A i	in Perry County to Rte	Pavement improvements from Rte. A in Perry County to Rte. 61 in Cape Girardeau County	Engineering:	2	62	0	0	0	0
Job No.:	983057	County.				R/W:	0	0	0	0	0	0
Length:	12.30 MPC	MPO: N				Construction:	0	1.017	0	0	0	0
Fund Cat:	: Taking Care Of System	tem		AC-State: 877	State: 219 Local: 0	9011	G				4	
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat:	at: S.T.P.	FFUS:	•	•	0	•	0	>
TIP #:			Future Cost:	0	Estimate Total: 1,098	Payments:	0	0	0	0	0	0
County: Route:	Perry RT K	Pavement improve	Pavement improvements from Rte. B to Rte	to Rte. O.		Engineering:	2	45	0	0	0	0
Job No.:	9S3040					R/W:	0	0	0	0	0	0
Length:	5.73 MPC	MPO: N				Construction:	0	587	•	0	0	0
Fund Cat:	: Taking Care Of System	tem		AC-State: 506	State: 126 Local: 0	LLOG.	c					
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat	at: S.T.P.	FFOS:	•	•	•	•	•	•
TIP #:			Future Cost:	0	Estimate Total: 634	Payments:	0	0	0	0	0	0
County: Route:	Perry RT AC	New connector roa Share S1 520 000 F	td at Perryville Indu Economic Develonm	istrial Park from Rte.	New connector road at Perryville Industrial Park from Rte. 61 to Rte. 51. \$2,461,571 Cost Share \$1 530 000 Economic Develonment Administration \$226 389 STP-17than and	Engineering:	161	512	0	0	0	0
Job No.:	9P3093	\$1,580,059 Perryville funds.	lle funds.			R/W:	0	1,380	0	0	0	0
Length:	0.00 MPC	MPO: N				Construction:	0	4,558	0	0	0	0
Fund Cat:	: Major Projects & Emerging Needs	merging Needs		Fed: <b>4,492</b>	State: 378 Local: 1,580		4	000	c	4	c	
Sec Cat:	Regional	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	FFUS.	Ð	00/°C		•	•	•
TIP #:			Future Cost:	0	Estimate Total: 6,641	Payments:	0	0	0	0	0	0
County: Route:	Scott IS 55	Interchange impro	Interchange improvements south of Scott C	cott City.		Engineering:	984	300	566	0	0	0
Job No.: I amoth:	010956 36.13 MDC					R/W:	300	1,613	•	0	0	0
Eund Cat <sup>.</sup>	20.12 Maior Proiects	O. N meraina Needs		Fed: 13.205	State: 1.467 Local: 0	Construction:	0	0	11,764	0	0	0
Sec Cat:		Awd Date:	<b>2017</b> Anticipated Fed Cat:		P Federal Ove	FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total: 15,758	Payments:	0	0	0	0	0	0
County: Route:	Scott IS 55	Job Order Contracting for concrete Arkansas State line and all of I-155.	cting for concrete pa e and all of I-155.	avement repair from <b>R</b>	Job Order Contracting for concrete pavement repair from Rte. 60 in Scott County to the Arkansas State line and all of 1-155.	Engineering:	0	П	0	•	0	0
Job No.:	2U					R/W:	0	0	0	0	0	0
Length:	-	MPO: N				Construction:	0	125	0	0	0	0
Fund Cat:		And Major Bridge		Fed: 122	State: 14	FFOS:	0	0	0	0	0	0
TIP #:	rrevenuve Manu	Awu Dale.	Future Cost:	Allucipateu reu Cat. 0	Estimate Total: 136	Payments:	0	0	0	0	0	0
:				,								]

**Dollars in Thousands** 

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. **District Southeast** Section 4 - 8 Jun-10-2015

### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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**2016-2020 Highway and Bridge Construction Schedule** 

Three perce	ent project growth factor c	compounded annu	ally is applied to	right-of-way and constr	Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	3, 4, and 5.	STATE	STATE FISCAL YEAR PROJECT BUDGETING	EAR PRO	JECT BU	DGETIN	۲ <b>٦</b>
No inflation Engineering	No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	From Other Sour sts and R/W incide	cces (FFOS) or P& entals.	ayments.			Prior Prog.	7/2015- 6/2016	7/2016-776/2017	7/2017- 7	7/2018-76/2019	7/2019- 6/2020
County:		lob Order Contrac	cting for asphalt I	pavement repair from R	Job Order Contracting for asphalt pavement repair from Rte. 60 in Scott County to the	Engineering:	0	11	0	0	0	0
Koute: Job No.:	IS 55 A 013002V	Arkansas State line and all of 1-155.	e and all of I-core			R/W:	0	0	0	0	0	0
Length:	66.27 MPO: N	7				Construction:	0	125	0	0	•	0
Fund Cat:	Statewide Interstate And Major Bridge	d Major Bridge		Fed: 122	State: 14 Local: 0	EEOC.						
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	2016	Anticipated Fed Cat:	AHN	LFUS:	0	•	•	Ð	D	>
TIP #:			Future Cost:	0	Estimate Total: 136	Payments:	0	0	0	0	0	0
County: Route: Job No.:	Scott P IS 55 913111	avement improve	ments from I-57	Pavement improvements from I-57 to Arkansas State line.		Engineering: R/W:	0	125 0	1,000 0	0 0	0 0	0 0
Length:	29.40 MPO: N	-				Construction:		C	13 140	c	c	-
Fund Cat:	Statewide Interstate And Major Bridge	d Major Bridge		Fed: <b>12,837</b>	State: 1,428 Local: 0				041,01			
Sec Cat:	Rehab And Reconst	Awd Date:	2017 Anticipated Fed	ted Fed Cat: NHPP	P Federal Oversight	FFOS:	0	•	0	0	•	0
TIP #:			Future Cost:	0	Estimate Total: 14,265	Payments:	0	0	0	0	0	0
County: Poute:	Scott B 112.61	3ridge improveme	nts over the railr	Bridge improvements over the railroad and Rte. M. Project involves bridge J0356.	involves bridge J0356.	Engineering:	10	23	50	132	0	0
Job No.:	9S3063					R/W:	0	7	0	0	0	0
Length:	0.20 MPO: N					Construction:	0	0	0	1,264	0	0
Fund Cat:	Taking Care Of System			Fed: 1,201	State: <b>300</b> Local: <b>0</b>		<	4	4	d	4	
Sec Cat:	Rehab And Reconst	Awd Date:	2018	Anticipated Fed Cat:	NHPP	FFUS:	0	0	0	0		>
TIP #:			Future Cost:	0	Estimate Total: 1,511	Payments:	0	0	0	0	0	0
County: Route: Job No :	Scott E Scott H RP ISSSN TO ISS7N A 013103	High friction surface treatment on ramp cu Accelerated Innovation Deployment (AID)	ce treatment on r ation Deployment		irves at 1-55/1-57 interchange. S76,800 and S12,000 AID credit for testing.	Engineering: D/W/:	2	10	0 0	0 0	0 0	0
Length:	0.00 MPO: N	ľ				Construction		96	~ ~	• •	• •	• •
Fund Cat:	Safety			Fed: 95	State: 11 Local: 0		» «					
Sec Cat:	Safety	Awd Date:	Fall 15	Anticipated Fed Cat:	Safety	FFOS:	0	68	0	0	•	•
TIP #:			Future Cost:	0	Estimate Total: 108	Payments:	0	0	0	0	0	0
County: Route:	Ę	Pavement improvement from Rte. 60 to Rt	ment from Rte. 6	60 to Rte. 160.		Engineering:	0	136	0	0	0	0
Job No.:	9P3119					R/W:	•	•	•	0	0	0
Length:		7				Construction:	0	1,383	0	0	0	0
Sec Cat:	Thin Lift Overlav	Awd Date:	Fall 15	AU-State: 1,215 Anticinated Fed Cat:	State: 304 LOCAL 0	FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total: 1,519	Payments:	0	0	0	0	0	0

**Dollars in Thousands** 

**District Southeast** Section 4 - 9

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Jun-10-2015

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# **2016-2020 Highway and Bridge Construction Schedule**

P.O. Box 270 Jefferson City, MO 65102

**Transportation Planning** 

Construction contingency applied to construction cost in the year the project is awarded.

	Shannon Guard US 60 9P3112 222.30 MPO: N Safety Safety NPO: N Safety Paver US 67 0P2298 MPO: N 12.94 MPO: N Taking Care Of System Rehab And Reconst A	drail improver Awd Date: nent improver	ments at various loc								
		Awd Date: nent improvel		Guardrail improvements at various locations along Rtes. 60, 63, and 67.	, 63, and 67.	Engineering:	0	217	0	0	0
	tem 0:	Awd Date: nent improver				R/W:	0	0	0	0	0
	te Ö	Awd Date: nent improver				Construction:	0	1,999	0	0	0
	ten Ö	Awd Date: nent improver		Fed: 1,994	State: 222 Local:	0 FEOS			-		
	tem	nent improver	Winter 16	Anticipated Fed Cat:	at: Safety	ITUS.			D	•	•
ti ati	tem .	aent improver	Future Cost:	0	Estimate Total: 2,216	6 Payments:	0	0	0	0	0
ti ati	O: N tem		nents from St. Frai	Pavement improvements from St. Francois River Bridge to Jefferson County.	Jefferson County.	Engineering:	343	699	0	0	0
t: at:	0: N					R/W:	0	0	0	0	0
t: at:	tem					Construction:	0	8,284	0	0	0
<u>ц</u>				Fed: 7,162	State: 1,791 Local: 0	0	(				
		Awd Date:	Fall 15 Anticipate	Anticipated Fed Cat: NHI	NHPP Federal Oversight	FFOS:	0	•	•	0	0
TIP #:			Future Cost:	0	Estimate Total: 9,296	6 Payments:	0	0	0	0	0
County: St. Francois Route: MO 8		nent improveı	nents from Rte. 67	Pavement improvements from Rte. 67 to Washington County line.	ty line.	Engineering:	0	228	0	0	0
.;						R/W:	0	ŝ	0	0	0
Length: 8.89	MPO: N					Construction:	0	2,899	0	0	0
Fund Cat: Taking Ca	Taking Care Of System			AC-State: 2,505	State: 627 Local:	0 FEOS.	¢				
Sec Cat: Thin Lift Overlay		Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	LLO3.	0		Ð	•	•
TIP #:			Future Cost:	0	Estimate Total: 3,132	2 Payments:	0	0	0	0	0
County: St. Francois Route: RT BB		nent improveı	Pavement improvements from Rte. M to R	to Rte. 32 in Bismarck.	k.	Engineering:	2	33	0	0	0
						R/W:	0	0	0	0	0
Length: 6.38	MPO: N					Construction:	0	406	0	0	0
Fund Cat: Taking Care Of System	are Of System			AC-State: 351	State: 88 Local: 0	0 FEOS.		•	•	•	
Sec Cat: Thin Lift Overlay		Awd Date:	Winter 16	Anticipated Fed Cat	at: S.T.P.	11.00.			•	•	•
TIP #:			Future Cost:	0	Estimate Total: 441	1 Payments:	0	0	0	0	0
County: St. Francois		nent improveı	Pavement improvements from Rte. D to Rte. 32.	to Rte. 32.		Engineering:	2	20	0	0	0
• :						R/W:	0	0	0	0	0
Length: 12.89	MPO: N					Construction:	0	880	0	0	0
Fund Cat: Taking Ca	Taking Care Of System			AC-State: 760	State: 190 Local: 0	0 FEOS.					
Sec Cat: Thin Lift Overlay		Awd Date:	Winter 16	Anticipated Fed Cat	at: S.T.P.	11.03.			•	•	•
TIP #:			Future Cost:	0	Estimate Total: 952	2 Payments:	0	0	0	0	0

**Dollars in Thousands** 

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-10-2015

**District Southeast** 

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## **Transportation Planning 2016-2020 Highway and Bridge Construction Schedule**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

I hree perc	ent project growth facto	or compounded annu	ally is applied to ri	ight-of-way and constru	Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	i, 3, 4, and 5.	STATE	STATE FISCAL YEAR PROJECT BUDGETING	EAR PRO	<b>JECT BU</b>	DGETIN	Ŀ
No inflation Engineering	No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	ng From Other Sour costs and R/W incide	ces (FFOS) or Pay entals.	ments.			Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- ' 6/2018	7/2018- 7 6/2019	7/2019- 6/2020
County:	St. Francois	Pavement improve	ments from Jeffers	son County line to Desc	Pavement improvements from Jefferson County line to Desoto Road in Bonne Terre.	Engineering:	3	44	0	•	0	0
Koute: Job No.:	K1 E 9S3036					R/W:	0	0	0	0	0	0
Length:	6.44 MPO: N	Z				Construction:	0	602	0	0	0	0
Fund Cat:	Taking Care Of System	m		AC-State: 517	State: 129 Local: 0	EFOR						
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.	FFUS:			D	•	•	
TIP #:			Future Cost:	0	Estimate Total: 649	Payments:	0	0	0	0	0	0
County: Route:	St. Francois RT F	Pavement improvements from Rte. OO to	ments from Rte. O	O to Rte. AA.		Engineering:	S S	3	0	0	0	0
0NI 00L	20	ļ				IV W.		-		•	•	
Length:	7.03 MPO: N	Z			0011	Construction:	0	467	0	0	0	0
Fund Cat: Sec Cat:	Fund Cat: Taking Care OI System Sec Cat: Thin Lift Overlav	m Awd Date:	Winter 16	AC-State: 404 Anticinated Fed Cat:	at: State: 100 LOCAI: 0	FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total:	Payments:	0	0	0	0	0	0
County: Route:	St. Francois RT N	Pavement improve	ments from Rte. 32	Pavement improvements from Rte. 32 in Bismark to Rte. 21.		Engineering:	3	57	0	0	0	0
Job No.:	953035					R/W:	0	0	0	0	0	0
Length:	9.48 MPO: N	Z				Construction:	0	772	0	0	0	0
Fund Cat:	Taking Care Of System	m		AC-State: 663	State: 166 Local: 0	- BEOG.						
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat	at: S.T.P.	FFUS:	•		Ð	•	•	
TIP #:			Future Cost:	0	Estimate Total: 832	Payments:	0	0	0	0	0	0
County: Route: Job No.:	St. Francois RT NN 9S3037	Pavement improvements from Rte. N to Rt	ments from Rte. N	to Rte. 221.		Engineering: R/W:	5 0	31	0 0	• •	• •	0 0
Length:	4.40 MPO: N	Z				Construction.	0	377	C	0	0	0
Fund Cat:	Fund Cat: Taking Care Of System	m		AC-State: 327	State: 81 Local: 0							
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat	at: S.T.P.	LLO3.	•			•	•	
TIP #:			Future Cost:	0	Estimate Total: 413	Payments:	0	0	0	0	0	0
County: Route:	St. Francois RT O	Pavement improvements and widening for in Park Hills to Rte. D.	ments and widenin . D.	ig for shoulders and ru	shoulders and rumble stripes from 7th Street	Engineering:	S	72	0	0	0	0
Job No.:	9S3039					R/W:	0	ŝ	0	0	0	0
Length:		Z				Construction:	0	913	0	0	0	0
Fund Cat:				AC-State: 792	State: 198	FFOS:	0	0	•	0	•	0
Sec Cat: TID #.	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat		Pavments.	0	•	C	C	0	o
11L #:			Future Cost:	•	Estimate 1 otal:		2					

**Dollars in Thousands** 

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-10-2015

**District Southeast** 

Section 4 - 11

### **Transportation Planning**



P.O. Box 270 Jefferson City, MO 65102

**2016-2020 Highway and Bridge Construction Schedule** Ľ

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Construction contingency applied to construction cost in the year the project is awarded.

Three perce No inflation	Three percent project growth factor compounded annually is applied to right-of-way and No inflation is annlied to the Funding From Other Sources (FFOS) or Payments.	ompounded annu From Other Sour	ally is applied to ces (FFOS) or P	o right-of-way and constr Pavments.	Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is annied to the Funding From Other Sources (FFOS) or Payments.	3, 4, and 5.	STATE I	STATE FISCAL YEAR PROJECT BUDGETING	EAR PRO.	JECT BU	JDGETIN	1G 7/2019_
Engineering	Engineering includes PE costs, CE costs and R/W incidentals.	sts and R/W incid	entals.	<i>.</i>			Prior Prog.					6/2020
County: Route:	Ste. Genevieve J. IS 55 R	Job Order Contracting for concrete pave Rte. 60 in Scott County and all of 1-57 in	ting for concret unty and all of L	e pavement repair from -57 in Missouri.	Job Order Contracting for concrete pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of 1-57 in Missouri.	Engineering:	0	11	0	0	0	0
Job No.:	S					R/W:	0	0	0	0	0	0
Length:	121.10 MPO: Y					Construction:	0	125	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	l Major Bridge		Fed: 122	State: 14 Local: 0	FFOS.	U				-	
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	2016	Anticipated Fed Cat:	NHPP		•	•	•	•	•	
TIP #:			Future Cost:	0	Estimate Total: 136	Payments:	0	0	0	0	0	0
County: Route:	Ste. Genevieve J. 18 55 61	Job Order Contracting for asphalt pavement 60 in Scott County and all of 1-57 in Missouri	ting for asphalt and all of 1-57 in	pavement repair from tl n Missouri	Job Order Contracting for asphalt pavement repair from the Jefferson County line to Rte. 60 in Scott County and all of 1-57 in Missouri	Engineering:	0	11	0	0	0	0
Job No.:	εT					R/W:	0	0	0	0	0	0
Length:						Construction:	0	125	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	l Major Bridge		Fed: 122	State: 14 Local: 0	FFOS.						
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	2016	Anticipated Fed Cat:	AHN	LT 03.				•		
TIP #:			Future Cost:	0	Estimate Total: 136	Payments:	0	0	0	•	0	0
County: Doute:	Ste. Genevieve P DT M	Pavement improvements from Rte. 61 in	ments from Rte.	. 61 in Ste. Genevieve to Rte. N.	Rte. N.	Engineering:	3	49	0	0	0	0
Job No.:	9S3032					R/W:	0	0	0	0	0	0
Length:	7.31 MPO: N					Construction:	0	661	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 568	State: 142 Local: 0		4	4	4	4	4	4
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat	Zat: S.T.P.	FFUS:	0	•	0	0	•	•
TIP #:			Future Cost:	0	Estimate Total: 713	Payments:	0	0	0	0	0	0
County: Poute:	Stoddard B PT K	Bridge improvements over Castor River.	nts over Castor ]	River. Project involves bridge S0168	ridge S0168.	Engineering:	п	20	156	0	0	0
Job No.:	9S3069					R/W:	0	0	3	0	0	0
Length:						Construction:	0	0	996	0	0	0
Fund Cat:	Taking Care Of System Debeb And Decoret	Aurol Doto:	2017	Fed: 916 Antioinstad Ead Cat:	NHDD State: 229 Local: 0	FFOS:	0	0	0	0	0	0
TIP #:		1744 Dave	Future Cost:		Estimate Total: 1,156	Payments:	0	0	0	0	0	0
County:	Stoddard B	Bridge improvements over St. Francois R	nts over St. Fran	ncois River. Project invo	iver. Project involves bridge R0318.	Engineering:	30	53	109	0	0	0
Job No.:	9S3051					R/W:	0	7	0	0	0	0
Length:						Construction:	0	0	993	0	0	0
Fund Cat:				Fed: 925	State: 232	FFOS:	0	0	0	0	0	0
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 16	Anticipated Fed Cat:	Adhn	Davments:						
:# J11			Future Cost:	0	Estimate Lotal: 1,18/	I aymems.	0					

**Dollars in Thousands** 

**District Southeast** Section 4 - 12

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Jun-10-2015

#### MoDo

## **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

**2016-2020 Highway and Bridge Construction Schedule** 

No inflation Engineering	No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	<pre>     From Other Sour     sts and R/W incide </pre>	ces (FFOS) or Pay antals.	/ments.			Prior Prog.	7/2015- 6/2016	7/2016-76/07/2017	7/2017- ' 6/2018	7/2018- 7 6/2019	7/2019- 6/2020
County:	Texas P	Pavement improvements in the westbound	ments in the westb		lanes from Rte. 95 to Rte. 60/63 interchange.	Engineering:	0	10	10	10	182	0
Job No.:	US 00 9P3120					R/W:	0	0	0	0	0	0
Length:	11.94 MPO: N	7				Construction:	0	0	0	0	2,408	0
Fund Cat:	Taking Care Of System			Fed: 2,096	State: 524 Local: 0	EEOC.						
Sec Cat:	Thin Lift Overlay	Awd Date:	2019 A	Anticipated Fed Cat:	<b>ddHN</b>	LI 03.	•	•	•	•	•	
TIP #:			Future Cost:	0	Estimate Total: 2,620	Payments:	0	0	0	0	0	0
County: Route:	Texas P US 63	Pavement improvements from Rte. 32 to R	ments from Rte. 3.	2 to Rte. E.		Engineering:	33	1	1	1	199	0
Job No.:	9P2243					R/W:	0	0	0	0	0	0
Length:		7				Construction:	0	0	0	0	3,194	0
Fund Cat:				Fed: 2	ž Ī	FFOS		•	-	•	-	
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	2019 Anticipated Fed Future Cost:	d Fed Cat: NHPP 0 I	P Federal Oversight Estimate Total: 3,429	Payments:	0	• •	• •	• •	• •	• •
County:	Texas P	Pavement improvements from Rte. U to Rt	ments from Rte. U	to Rte. 60 in Cabool.		Engineering:	0	S	S	S	67	0
Job No.:	05 03 9P3117					R/W:	0	0	0	0	0	0
Length:	3.27 MPO: N	7				Construction:	0	0	0	0	906	0
Fund Cat:	Taking Care Of System			Fed: 791	State: 197 Local: 0	- DCTT	4		4	4	4	
Sec Cat:	Thin Lift Overlay	Awd Date:	2019 A	Anticipated Fed Cat:	AHPP	FFOS:	•	0	0	0	•	•
TIP #:			Future Cost:	0	Estimate Total: 988	Payments:	0	0	0	0	0	0
County: Route:		Enhancement projects at various primary S1,100,000 Statewide Transportation Enha	ects at various prin le Transportation	mary route locations in Enhancement funds.	route locations in the Southeast District. incement funds.	Engineering:	0	0	0	0	0	0
Job No.:	111	ŀ				R/W:	•	•	•	0	0	•
Length:		7				Construction:	0	1,100	0	0	0	0
Sec Cat:	Taking Care UL System N- Ada Trans	Awd Date:	2016 A	Feu: 300 Anticipated Fed Cat:	State: 220 LOCAL 0	FFOS:	0	1,100	0	0	0	0
TIP #:			t:	0	Estimate Total: 1,100	Payments:	0	0	0	0	0	0
County: Route:	Various J. Various S	Job Order Contracting for guard cable an Southeast District	ting for guard cab	de and guardrail repair	d guardrail repair at various locations in the	Engineering:	2	1	19	0	0	0
Job No.:						R/W:	0	0	0	0	0	0
Length:		7				Construction:	0	0	258	0	0	0
Fund Cat:				Fed: 222	State: 56 Local: 0	FFOS:	0	•	0	0	0	0
TIP #:		Awu Date.	Future Cost:	Anneipateu reu Cat. 0	Estimate Total: 280	Payments:	0	0	0	0	0	0

**Dollars in Thousands** 

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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**District Southeast** 

Section 4 - 13

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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**2016-2020 Highway and Bridge Construction Schedule** 

Three perce	Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	ompounded ann	ually is applied to ri	ight-of-way and cor	nstruction costs in pr	ogram years 2,	8, 4, and 5.	STATE	STATE FISCAL YEAR PROJECT BUDGETING	EAR PRO	<b>JECT BU</b>	DGETIN	۲ <b>٦</b>
No inflation Engineering	No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	From Other Sou ts and R/W incid	rces (FFOS) or Pay lentals.	ments.				Prior Prog.	7/2015- 6/2016	7/2016- 6/2017	7/2017- 7 6/2018	7/2018-7 6/2019	7/2019- 6/2020
County: Doute:	Various Jo Various So	Job Order Contrac Southaget District	cting for guard cab	ole and guardrail re	Job Order Contracting for guard cable and guardrail repair at various locations in the Southwood District	ons in the	Engineering:	0	20	0	0	0	0
Job No.:							R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N						Construction:	0	250	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 2	216 State: 54	Local: 0		¢					
Sec Cat:	<b>Routine Maintenance</b>	Awd Date:	Fall 15	Anticipated Fed Cat:	at:	S.T.P.	FFUS:			0	D	P	•
TIP #:			Future Cost:	0	Estimate Total:	270	Payments:	0	0	0	0	0	0
County: Route:	Wayne Pa MO 143	wement improve	Pavement improvements from bridge over	over Big Creek to Rte. 34.	Rte. 34.		Engineering:	2	32	0	0	•	0
Job No.:	9S3049						R/W:	0	0	0	0	0	0
Length:	5.93 MPO: N						Construction:	0	391	0	0	0	0
Fund Cat: Sac Cat:	Fund Cat: Taking Care Of System	Aurd Date:	Winter 16	AC-State: 339 Anticinated Ead Cat-	<b>339</b> State: 84	Local: 0	FFOS:	0	0	•	0	•	0
TIP #:			Future Cost:	0	u cui. Estimate Total:	425	Payments:	0	0	0	0	0	0
County: Pointe:	Wayne Br 113 67	ridge improveme	Bridge improvements over Cedar Creek. I	eek. Project involve	<sup>2</sup> roject involves bridge A0067.		Engineering:	26	75	103	275	•	0
Job No.:	9P3064						R/W:	0	0	7	0	0	0
Length:	-						Construction:	0	0	0	2,538	0	0
Fund Cat:	Taking Care Of System			Fed: 2	State: 599	Local: 0	FEOS.						
Sec Cat:	Rehab And Reconst	Awd Date:	2018 Anticipated Fed	Cat:	NHPP Federal Oversight	sight	11.03.		•	•	•		-
TIP #:			Future Cost:	0	Estimate Total:	3,019	Payments:	0	0	0	0	0	•
County: Route:	Wright Pa US 60	wement improve	Pavement improvements from the Webster		· County line to Whetstone Creek.		Engineering:	102	75	75	298	0	0
Job No.:	9P3004						R/W:	0	0	0	0	0	0
Length:				5 1 - L		C	Construction:	0	0	0	3,832	0	0
Sec Cat:	Thin Lift Overlav Thin Lift Overlav	Awd Date:	2018 Anticinated Fed	Cat: J	P Federa	abo Lucai: 0	FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:	0	гтî	4,382	Payments:	0	0	0	0	0	0
County: Doute:	Wright Pa US 60 lin	Pavement improve	Pavement improvements from 4.9 miles w		est of Rte. 95 to 0.5 mile east of Webster County	bster County	Engineering:	0	530	0	0	0	0
Job No.:	4B	2					R/W:	0	0	0	0	0	0
Length:				i C		-	Construction:	0	6,631	0	0	0	0
Fund Cat: Sec Cat:	Thin I ift Overlav	A wd Date:	Winter 16	AC-State: 5,729 Anticinated Fed Cat	State: 1,432	Local: 0 NHPP	FFOS:	0	0	•	0	•	0
TIP #:		AWU Daily.	Future Cost:		a cau. Estimate Total:	7.161	Payments:	0	0	0	0	0	0
						Ň							]

**Dollars in Thousands** 

**District Southeast** Section 4 - 14

## **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three nervent movied movieth forter commonial annually is analied to right of ways and

**2016-2020 Highway and Bridge Construction Schedule** 

Three perc	Three percent project growth factor compounded annually is applied to right-of-way and	or compounded annu	ally is applied to ri	ight-of-way and constr	Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	2, 3, 4, and 5.	STATE	STATE FISCAL YEAR PROJECT BUDGETING	EAR PROJ	IECT BUI	OGETING	7.7
No inflatio Engineerin	No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	ing From Other Sour costs and R/W incid-	rces (FFOS) or Pay entals.	ments.			Prior Prog.	7/2015- 6/2016	7/2016-7 6/2017	7/2017-7 6/2018	7/2018-7/ 6/2019 0	7/2019- 6/2020
County: Pointe:	Wright US 60	Pavement improve	Pavement improvements from Whetstone	tone Creek in Wright	Creek in Wright County to Rte. 63 in Cabool.	Engineering:	<i>LL</i>	817	0	0	0	0
Job No.:						R/W:	0	0	0	0	0	0
Length:	16.05 MPO: N	Z				Construction:	0	9,124	0	0	0	0
Fund Cat: Sec Cat	Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst	: <b>m</b> Awd Date:	Fall 15	Fed: 7,953 Anticinated Fed Cat	State: 1,988 Local: 0 NHPP	FFOS:	0	0	0	•	•	•
TIP #:			Future Cost:	0	Estimate Total: 10,018	Payments:	0	0	0	0	0	0
County: Pourte:	Wright B1 60	Pavement improve Mountain Crove	ments from Rte. 6( 2673-000 Community	Pavement improvements from Rte. 60 west of Mountain Grove to Rte. 60 east of Mountoin Crove 8673 000 Community Development Block Crone (CDBC) find	Pavement improvements from Rte. 60 west of Mountain Grove to Rte. 60 east of Mountoin Crowe 8673 000 Community Develorment Ploch Crown (CDBC) funds	Engineering:	3	65	0	0	0	0
Job No.:						R/W:	0	0	0	0	0	0
Length:	6.03 MPO: N	Z				Construction:	0	788	0	0	0	0
Fund Cat: Sec Cat:	Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlav	:m Awd Date:	Winter 16	AC-State: 677 State: Anticipated Fed Cat:	7 State: 170 Local: 0 Cat: S.T.P.	FFOS:	0	673	0	0	•	•
TIP #:			Future Cost:	0	Estimate Total:	Payments:	0	0	0	0	0	0
County: Poute:	Wright MO 05	Pavement improve	Pavement improvements from Bus. 60 (Th Crosse \$134.000 Community Development	0 (Third Street) to Clouse Street w mont Block Grant (CDBC) funds	Pavement improvements from Bus. 60 (Third Street) to Clouse Street west in Mountain Crosses S134 000 Community Davalonment Plock Crond (CDBC) funds	Engineering:	2	15	0	0	0	0
Job No.:			ommund provide		-count (Dogo	R/W:	0	0	0	0	0	0
Length:	1.44 MPO: N	Z				Construction:	0	142	0	0	0	0
Fund Cat				AC-State: 126 State:	State: 31	FFOS:	0	134	•	0	0	0
Sec Cat: TIP #:	I hin Lift Overlay	Awd Date:	Spring 16 Future Cost:	Anticipated Fed Cat 0	at: S.L.F. Estimate Total: 159	Payments:	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. **District Southeast** Section 4 - 15 Jun-10-2015

**Transportation Planning** P.O. Box 270

Jefferson City, MO 65102

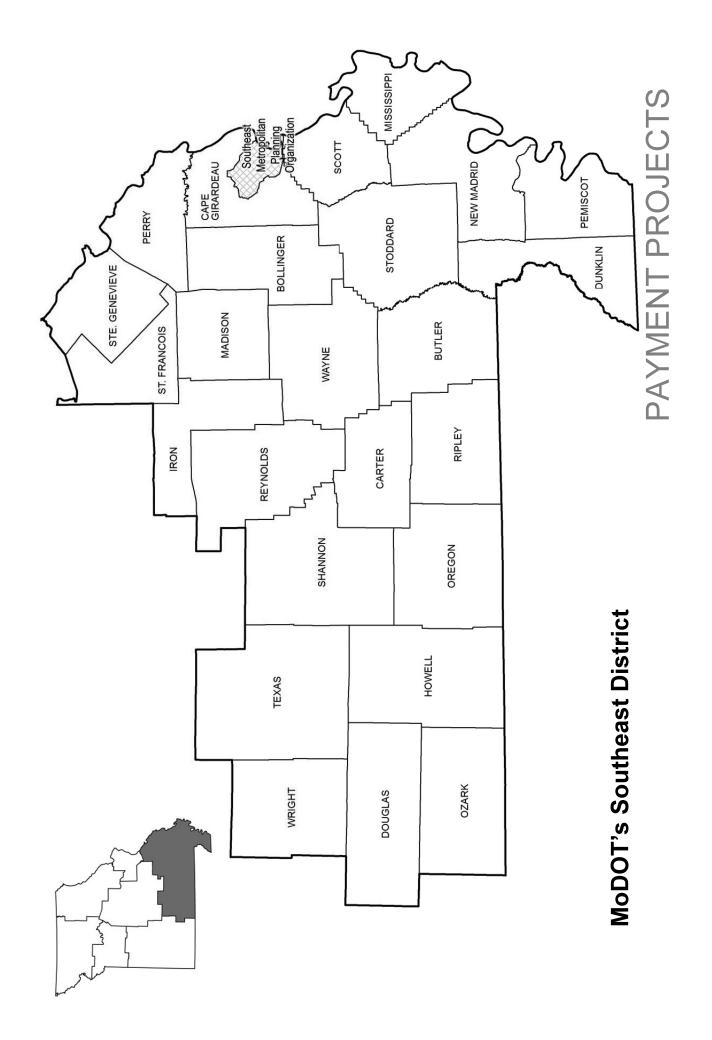
Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

	STA	IE FISCAI	, YEAR PR	STATE FISCAL YEAR PROJECT BUDGETING	DGETING	
	Prior	7/2015-	7/2016-	7/2017-	7/2018-	7/2019-
	Prog.	6/2016	6/2017	6/2018	6/2019	6/2020
FFOS:	0	12,120	0	810	0	0
Total R/W:	300	4,249	19	23	•	0
Total Construction:	0	74,740	34,339	20,050	12,673	0
Paybacks:	0	0	0	0	0	0
Sub-Total:	300	78,989	34,358	20,073	12,673	0
Total Engineering:	2,786	7,831	3,281	1,842	904	0
Grand Total:	3,086	86,820	37,639	21,915	13,577	0
		2016	2017	2018	2019	2020
	State	15,523	4,836	3,628	2,715	0
	AC-State	29,246	0	0	0	0
	Local	2,336	0	810	0	0
Sub	Sub-total State	47,105	4,836	4,438	2,715	0
Federal						
Sub-tc	Sub-total Federal	39,715	32,803	17,477	10,862	0
5	Grand Total	86,820	37,639	21,915	13,577	0

Project Count: 73

**Dollars in Thousands** 

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. **District Southeast** Section 4 - 1 Jun-10-2015



### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

**2016-2020 Highway and Bridge Construction Schedule** 

Three perce	Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	or compounded annu	ally is applied	to right-of-way and co	onstruction costs	in program years	2, 3, 4, and 5.	STATE I	FISCAL YI	STATE FISCAL YEAR PROJECT BUDGETING	ECT BUI	GETING	
No inflation Engineering	No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	ling From Other Sour costs and R/W incid	rces (FFOS) or entals.	Payments.				Prior Prog.	7/2015- 6/2016	7/2016-77 6/2017 0	7/2017-76/2018 0	7/2018-7/ 6/2019 6	7/2019- 6/2020
County: Pointe:	Mississippi 15 57	Payment to IDOT for l involves bridge A2000	for bridge imp	Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project involves bridge A2000	ssippi River at Ca	airo. Project	Engineering:	0	0	0	0	0	0
Job No.:	913002						R/W:	0	0	0	0	0	0
Length:	0.36 MPO: N	): N					Construction:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	And Major Bridge		Fed:	90 State:	10 Local: 0	0						
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	N/A	Anticipated Fed Cat:		ddHN	rros.			•	•	•	
TIP #:			Future Cost:	0	Estimate Total:	Fotal: 100	Payments:	0	100	0	0	0	0
County: Route:	Mississippi IS 57	Payment to IDOT for engineering for new River at Cairo. Project involves bridge A2	for engineering viect involves b	g for new navigational bridge A2000.	navigational light system over Mississippi 000.	r Mississippi	Engineering:	0	0	0	0	0	0
Job No.:	913098			0			R/W:	0	0	0	0	0	0
Length:		): N					Construction:	0	0	0	0	0	0
Fund Cat:		And Major Bridge		Fed:	90 State:	:	0 FFOS:	0	•	•	•	•	•
TIP #:	Systems Operations	Awu Date:	Future Cost:	Anucipated Fed Cal.	Estimate Total:	Total: 100	Payments:	0	0	100	0	0	0
County: Route:	Mississippi 18 57	Payment to IDOT for new navigational lig Proised involves bridge A 2000	for new naviga	tional lighting system	hting system over Mississippi River at Cairo.	River at Cairo.	Engineering:	0	0	0	0	0	0
Job No.:	913099		10007 V 75000.				R/W:	0	0	0	0	0	0
Length:	0.80 MPO: N	): N					Construction:	0	0	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	And Major Bridge		Fed:	450 State:	<b>50</b> Local: (	EEOG.	C					
Sec Cat:	<b>Systems Operations</b>	Awd Date:	N/A	Anticipated Fed Cat:		AHPP	rrus.		•	•	•	•	•
TIP #:			Future Cost:	0	Estimate Total:	Fotal: 500	Payments:	0	0	0	0	500	•
County: Route:	Mississippi US 60	Payment to IDOT for l involves bridge K0950.	for bridge imp 950.	Payment to IDOT for bridge improvements over Mississippi River at Cairo. Project involves bridge K0950.	ssippi River at Ca	airo. Project	Engineering:	0	0	0	0	0	0
Job No.:	97						R/W:	0	•	•	0	0	0
Length:		. N			i		Construction:	0	0	0	0	0	0
Fund Cat: Sec Cat	Statewide Interstate And Major Bridge Rehah And Reconst Awd Date	And Major Bridge Awd Date:	N/A	Fed: 1,200 Anticinated Fed Cat <sup>.</sup>	State:	300 Local: (	FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:		Estimate Total:	Fotal: 1,500	Payments:	0	0	1,500	0	0	0
County: Route:	Pemiscot IS 155	Payment to Tenne: Caruthersville Mis	ssee Departmer sissinni River I	Payment to Tennessee Department of Transportation for scour remediation at Caruthersville Mississioni River Bridoe Trvolves bridoe A 1700	or scour remedia	tion at	Engineering:	0	0	0	0	0	0
Job No.:	913087						R/W:	0	0	0	0	0	0
Length:		): N 		, - 1	i	-	Construction:	0	0	0	0	0	0
Fund Cat: Sec Cat:	Statewide Interstate And Major Bridge Preventive Maint Awd Date	And Major Bridge Awd Date:	N/A	Fed: 2,700 Anticinated Fed Cat <sup>-</sup>	State:	300 Local: (	FFOS:	0	0	0	•	•	0
TIP #:			Future Cost:		Estimate Total:	Fotal: 3,000	Payments:	0	0	3,000	0	0	0
													]

**Dollars in Thousands** 

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-10-2015

**District Southeast** 

Section 4 - 1

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### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three nervent movied moveth factor communicated annually is analied to right of way and a

**2016-2020 Highway and Bridge Construction Schedule** 

Three perce	Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	tor compounded ann	ually is applied 1	to right-of-way and co	onstruction costs	in program years 2,	3, 4, and 5.	STATE I	STATE FISCAL YEAR PROJECT BUDGETING	EAR PRO	JECT BU	DGETING	7.5
No inflation	No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	ling From Other Sou	rces (FFOS) or	Payments.								· ·	7/2019-
Engineerin	Engineering includes PE costs, CE costs and R/W incidentals.	costs and R/W incid	dentals.					Prior Prog.	6/2016	6/2017	6/2018	6/2019 (	6/2020
County: Route:	Pemiscot IS 155	Payment to Tenne ioints and navigat	essee Departmen	Payment to Tennessee Department of Transportation for repair of bridge deck expansion inities and maximation lights at Carnthereville Miscissioni Biyar Bridge Tuxolyse bridge	or repair of brid	ge deck expansion nyolves bridge	Engineering:	0	0	0	0	0	0
Job No.:	913088	A1700.	au uguts at car				R/W:	0	0	0	0	0	0
Length:	0.50 MPO: N	): N					Construction:	0	0	0	0	0	0
Fund Cat:	Fund Cat: Taking Care Of System	em		Fed: 1,620	State:	<b>180</b> Local: 0							
Sec Cat:	Sec Cat: Preventive Maint	Awd Date:	N/A	Anticipated Fed Cat:		ddHN	FFOS:	•	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total:	Fotal: 1,800	Payments:	0	0	1,800	0	0	0
County: Poute:	Various Verious	Payback for Safe :	and Sound bridg	Payback for Safe and Sound bridges for the Southeast District.	District.		Engineering:	0	0	0	0	0	0
Job No.:	5B0800Z						R/W:	66	0	0	0	0	0
Length:	0.00 MPO: N	): N				N N			c	c	c	c	-
Fund Cat:	Fund Cat: Taking Care Of System	em		Fed:	0 State: 29,970	970 Local: 0	Consuruction:	•	•				
Sec Cat:	Sec Cat: Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:		State	FFOS:	99	0	0	0	0	0
TIP #:			Future Cost:	75,001 - 100,000	Estimate Total:	Total: 0 51,460	Payments:	21,391	5,994	5,994	5,994	5,994	5,994
County: Doute:	Various Verious	On-call work zone	enforcement at	On-call work zone enforcement at various locations in the Southeast District.	the Southeast Dis	strict.	Engineering:	0	0	0	0	0	0
Job No.:	9P3105						R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N	): N					Construction:	0	0	0	0	0	0
Fund Cat: Safety	Safety			Fed:	67 State:	8 Local: 0		4	d	•		6	
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:		Safety	FFUS:	D	•	D	•	•	>
TIP #:			Future Cost:	0	Estimate Total:	Fotal: 75	Payments:	0	75	0	0	0	0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. **District Southeast** Section 4 - 2 Jun-10-2015

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Jefferson City, MO 65102 P.O. Box 270

**Transportation Planning** 

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

	STA	STATE FISCAL YEAR PROJECT BUDGETING	<b>VEAR PR</b>	OJECT BI	DDGETING	٢Ħ
	Prior	7/2015-	7/2016-	7/2017-	7/2018-	7/2019-
	Prog.	6/2016	6/2017	6/2018	6/2019	6/2020
FFOS:	66	0	0	0	0	0
Total R/W:	66	0	0	0	0	0
Total Construction:	0	0	0	0	0	0
Paybacks:	21,391	6,169	12,394	5,994	6,494	5,994
Sub-Total:	21,490	6,169	12,394	5,994	6,494	5,994
Total Engineering:	0	0	•	0	0	0
Grand Total:	21,490	6,169	12,394	5,994	6,494	5,994
	I	2016	2017	2018	2019	2020
	State	6,012	6,784	5,994	6,044	5,994
	AC-State	0	0	0	0	0
	Local	0	0	0	0	0
Sul	Sub-total State	6,012	6,784	5,994	6,044	5,994
Federal						
Sub-t	Sub-total Federal	157	5,610	0	450	0
9	Grand Total	6,169	12,394	5,994	6,494	5,994

Project Count: 8

**Dollars in Thousands** 

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. **District Southeast** Section 4 - 1 Jun-10-2015

**Transportation Planning** 

Jefferson City, MO 65102 P.O. Box 270

STATE FISCAL YEAR PROJECT BUDGETING

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

Southeast

Total

	Prior	-0107//	-9107//	-/107//	7/2018-	7/2019-
	Prog.	6/2016	6/2017	6/2018	6/2019	6/2020
FFOS:	66	12,120	0	810	0	0
Total R/W:	399	4,249	19	23	0	0
Total Construction:	0	74,740	34,339	20,050	12,673	0
Paybacks:	21,391	6,169	12,394	5,994	6,494	5,994
Sub-Total:	21,790	85,158	46,752	26,067	19,167	5,994
Total Engineering:	2,786	7,831	3,281	1,842	904	0
Grand Total:	24,576	92,989	50,033	27,909	20,071	5,994
		2016	2017	2018	2019	2020
	State	21,535	11,620	9,622	8,759	5,994
A	AC-State	29,246	0	0	0	0
	Local	2,336	0	810	0	0
Sub-tot	Sub-total State	53,117	11,620	10,432	8,759	5,994

• 5,994

11,312 20,071

17,477 27,909

38,413 50,033

**39,872** 92,989

Sub-total Federal

Federal

Grand Total

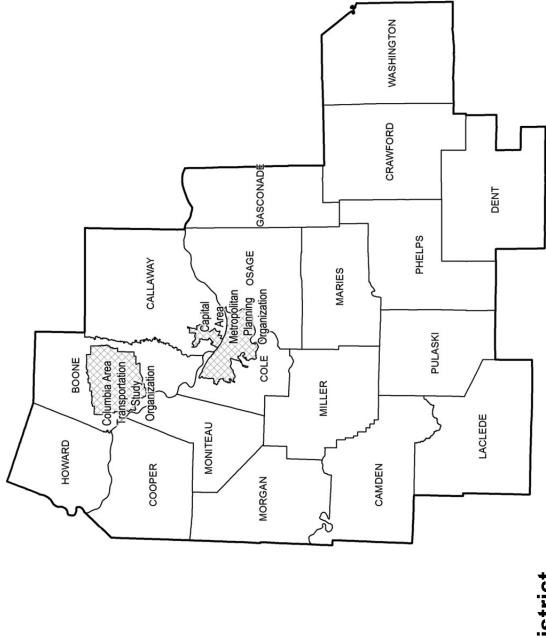
Project Count: 81

**Dollars in Thousands** 

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. **District Southeast** Section 4 - 1 Jun-10-2015

#### District Program Summary Southeast (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2016	2017	2018	2019	2020
Statewide Interstate And Major Bridge – Available					
Statewide Interstate And Major Bridge – FFOS	0.00	00:0	0.81	0.00	0.00
Statewide Interstate And Major Bridge – Fund Transfers	0.60	13.08	3.17	0.50	0.00
Statewide Interstate And Major Bridge – Carryover	0.85	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	1.45	13.08	3.98	0.50	0.00
Statewide Interated And Major Bridge – Decenamical	0.60	V L L L	כב	0 60	000
outernate interbuter ///a migor privage = 11.95/ annined	0.00 7 1 C	1 02	101	00.00	1 00
	0.00	000	000	000	000
Janety = 11.00 Kafety L Eurol Transfere	0.0 NE 0-	00.0	0.00	0.00	0.00
Jarery - Farronver Safety - Carronver	3.63	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.50	-0.01	0.30	0.81	0.00
Safety – Total Available	6.05	1.92	2.21	2.70	1.90
Safety – Programmed	3.05	0.00	0.00	0.00	0.00
Taking Care Of System – Available	34.29	30.08	29.91	29.51	29.72
Taking Care Of System – FFOS	5.49	0.00	0.00	0.00	0.00
Taking Care Of System – Fund Transfers	17.20	1.53	0.00	0.00	0.00
Taking Care Of System – Carryover	8.70	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.42	-1.19	-3.88	-0.06	0.00
Taking Care Of System – Total Available	66.10	30.42	26.03	29.45	29.72
Taking Care Of System – Programmed	69.76	17 25	20.51	18.67	5 99
Maine Proiarte & Emarcine Maade – Availabla	3.87			2	
Major Projects & Emerging Needs – FFOS	6.54	000	000	0.00	0.00
Maior Projects & Emerging Needs - Fund Transfers	0.00	11.42	0.00	0.00	0.00
Maior Projects & Emerging Needs - Carryover	2.08	00.0	0.00	0.00	0.00
Award and Completed Project Adjustments	1.19	-3.05	-2.10	2.46	0.00
Major Projects & Emerging Needs – Total Available	13.68	8.37	-2.10	2.46	0.00
Major Projects & Emerging Needs – Programmed	11.75	11.76	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs – Available	3.87				
Statewide Major Projects & Emerging Needs – FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs – Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs – Carryover	0.88	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs – Total Available	4.75	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs – Programmed	0.00	00:0	00:0	00:0	0.00
Statewide Amendment 3 - Available					
Statewide Amendment 3 – FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 – Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 – Carryover	-10.59	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-10.59	00:0	00.0	00.0	00.0
Ctotaurida Amandmant 2 Drammad	000		000	000	000
	0.00	00.0	0.00	00.0	00.0
Total Categorized Funding Available by SFY	81.44	53./9	30.12	11.ct م	31.62
l otal Flexible Funds Available	10./9	-10.//	/5.0	0.23	0.86
Adjustments	2.11	<del>-</del> 4.25	<del>-</del> 5.68	3.21	0.00
Carryovers	<u>حد دی</u>		20.00		
Total Available by SFY	92.23	43.02	30.69	35.34	32.48
Total Programmed by SFY	85.16	46.75	26.06	19.17	5.99







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Dollars funded from other sources. 6/2020 7/2019 Dollars for construction, utilities and contingency. • 0 • • • preliminary engineering, construction engineering and right-of-way incidentals. STATE FISCAL YEAR PROJECT BUDGETING Dollars for right-of-way Dollars for engineering that include 7/2018 6/2019 (land acquisition). Dollars to be paid back for Earmark - usually 80% Federal & 20% State funds accelerating the project or . . . • • NHPP - National Highway Performance Program Safety - usually 90% Federal & 10% State funds \* sometimes 90% Federal & 10% State funds CMAQ - Congestion Mitigation and Air Quality payments to others. \* usually 80% Federal & 20% State funds \* usually 80% Federal & 20% State funds \* usually 80% Federal & 20% State funds State - No federal funds, state only funded 6/2018 7/2017 0 0 6 STP - Surface Transportation Program 8 0 7/2016 6/2017 • • 80 • \*\*Federal funding category: 7/2015 6/2016 0 8 0 0 9 Prior Prog. 800 • • Dollars programmed in FFOS: R/W: Payments: Engineering: Construction: previous STIPs. Projects with full oversight by the Federal Highway Administration. Note: Freight plan projects are eligible Federal, Advanced CN-State, Total project cost estimate. Federal Oversight State and Local share of Statewide Interstate & Major Bridge for a greater percentage of Major Projects & Emerging Needs Three percent project growth factor compounded annually is applied to right-of-way and construction in program years 2, 3, 4, and 5. Local: federal funding. \*Primary funding category: project costs. Estimate Total: Take Care of System Amendment 3 State: Safety Date project is to be awarded to begin construction (Season and calendar year for 2015 & 2016. SFY only beyond 2016). Estimated cost range beyond 2020. Fed: Metropolitan Planning Organization (Y/N). Anticipated Federal Funding Category\*\* Construction contingency applied to construction cost in the year the project is awarded Anticipated Fed Cat: Vo inflation is applied to the Funding From Other Sources (FFOS) or Payments. Project number used to track project Transportation Improvement Plan Project description and location. Secondary Funding Category. Primary Funding Category.\* Total Length in 1/100 miles. County location of project. Route location of project. Future Cost: Award Date MPO: Fund Cat: Job No.: Sec Cat: County: Length: Route: TIP#

(All Costs in Thousands)



P.O. Box 270 Jefferson City, MO 65102

**2016-2020 Highway and Bridge Construction Schedule** Ľ

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Construction contingency applied to construction cost in the year the project is awarded.

No inflation	rince percent project growin ractor compounded annuarly is applied to right- No inflation is applied to the Funding From Other Sources (FFOS) or Paymen	From Other Sour	ces (FFOS) or Payn	gut-or-way and com nents.	r ince percent project growth ractor compounded annuatry is applied to right-or-way and construction costs in program years 2, 3, 4, and 3. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	2, 3, 4, ănu 5.	SIALE	7/2015- '	7/2016-7/2	7/2017- 7/2018-	18- 7/2019-	19-
Engineerin;	Engineering includes PE costs, CE costs and R/W incidentals.	sts and R/W incid	entals.				Prior Prog.	6/2016	6/2017 6/2	6/2018 6/2	6/2019 6/2020	020
County: Route:	Boone P: 11S.63 A	avement improve	Pavement improvements from Rte. WV AC_WW_63 Connector_PP and 763	W to Rte. 763. Pro	Pavement improvements from Rte. WW to Rte. 763. Project includes portions of Rtes. AC WW 63 Connector PP and 763	Engineering:	22	409	0	0	0	0
Job No.:	0B					R/W:	0	0	0	0	0	0
Length:	10.27 MPO: Y	7				Construction:	0	5,425	0	0	0	0
Fund Cat:	Taking Care Of System			AC-State: 4,668	668 State: 1,166 Local:	0	6		4	4	4	
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	Anticipated Fed Cat:	d Cat: NHPP	FFUS:	•	•	0	0	0	>
TIP #:	2015-1		Future Cost:	0	Estimate Total: 5,856	6 Payments:	0	0	0	0	0	•
County: Route:	Boone B OR 63 ar	Sridge improveme nd \$533.000 Room	nts over Gans Creel e Countv off evstem	k. \$131,000 Boone ) hridge (BRO) fur	Bridge improvements over Gans Creek. S131,000 Boone County (BRO) soft match credit and S233.000 Roome County off-system bridge (RRO) funds Project involves bridge	Engineering:	28	146	0	0	0	0
Job No.:		G0739.				R/W:	0	10	0	0	0	0
Length:		2				Construction:	0	654	0	0	0	0
Fund Cat: Sec Cat	Taking Care Of System Rehah And Reconst	Awd Date:	Winter 16	Fed: 647 Anticinated Fed Cat	647 State: 163 Local: ed Cat <sup>-</sup> NHPP	0 FFOS:	0	654	•	•	•	•
TIP #:	2015-2		Future Cost:	0	Estimate Total:	8 Payments:	0	0	0	0	0	0
County: Pourte:	Boone B	sridge improveme	Bridge improvements over Bonne Femme		Creek. Project involves bridge G0740.	Engineering:	31	146	0	0	0	0
Job No.:	583090					R/W:	0	10	0	0	0	0
Length:	0.06 MPO: Y	7				Construction:	0	661	0	0	0	0
Fund Cat:	Taking Care Of System			Fed: 6	<b>654</b> State: <b>163</b> Local:	0 EEOG						
Sec Cat:	<b>Rehab And Reconst</b>	Awd Date:	Winter 16	Anticipated Fed Cat:	d Cat: NHPP	FFU3.	>	>	•	Ð	•	>
TIP #:	2015-3		Future Cost:	0	Estimate Total: 848	8 Payments:	0	0	0	0	0	0
County: Route:	Boone P3 IS 70 in	avement improve aterchange in Colv	Pavement improvements on eastbound and westbound la interchange in Columbia to the bridge over Cedar Creek.	l and westbound la over Cedar Creek	Pavement improvements on eastbound and westbound lanes from the Lake of the Woods interchange in Columbia to the bridge over Cedar Creek.	Engineering:	103	172	0	0	0	0
Job No.:	ý	D				R/W:	0	0	0	0	0	0
Length:						Construction:	0	2,267	0	0	0	0
Fund Cat: Sec Cat:	Statewide Interstate And Major Bridge Rehab And Reconst Awd Date:	d Major Bridge Awd Date:	Fall 15	Fed: 2,194 Anticipated Fed Cat:	194 State: 245 Local: at: NHPP	0 FFOS:	0	0	0	0	0	0
TIP #:	2010-22			0	Estimate Total:	2 Payments:	0	0	0	0	0	0
County: Route:	Boone P: IS 70 to	avement improve a near the St Cha	Pavement improvements on the eastbound and westbo to near the St Charles Road interchance in Columbia	ound and westbour	and westbound lanes from the Missouri River	Engineering:	50	20	452	0	0	0
Job No.:	_					R/W:	0	0	0	0	0	0
Length:				-		Construction:	0	0	6,432	0	0	0
Fund Cat: Sec Cat:	Statewide Interstate And Major Bridge Preventive Maint Awd Date:	u Major Bridge Awd Date:	Fall 16 Anticipated F	Feu: 0,2 ed Cat:	214 State: 090 Local: NHPP [Federal Oversight	- FFOS:	0	0	0	•	0	0
TIP #:	2015-5		Future Cost:	0	Estimate Total: 6,954	Payments:	0	0	0	0	0	0
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**Dollars in Thousands** 

**District Central** Section 4 - 1



P.O. Box 270 Jefferson City, MO 65102

**2016-2020 Highway and Bridge Construction Schedule** Σ E

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Three perc	Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5	apounded annus	ully is applied to r	ight-of-way and co	onstruction (	costs in program years 2,	3, 4, and 5.	STATE I	STATE FISCAL YEAR PROJECT BUDGETING	AR PRO	JECT BU	DGETIN	ر <u>ب</u>
No inflatio Engineerin	No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	rom Other Sour and R/W incide	ces (FFOS) or Pay ntals.	yments.				Prior Prog.	7/2015- ' 6/2016	7/2016- <sup>-</sup>	7/2017- ' 6/2018	7/2018-7 6/2019	7/2019- 6/2020
County: Route:	Boone Brid RTF city	dge painting fro. limits Project i	m 0.1 mile north ( nvolves bridges A	of Perche Creek to 0557 over Perche	0.5 mile no Creek and A	Bridge painting from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia ofty limits Drojeot involves bridges A0557 over Devole Creek and A0558 over Docky Early	Engineering:	2	34	0	0	0	0
Job No.:	2B	ek.	II VUIVUS DI IUGUS A				R/W:	0	0	0	0	0	0
Length:	0.47 MPO: Y						Construction:	0	262	0	0	0	0
Fund Cat:	Taking Care Of System			Fed:	237 State:	e: <b>59</b> Local: 0	EEOS						
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	Fall 15	Anticipated Fed Cat:	Cat:	AHPP	FFUS.		D	D	•	•	>
TIP #:			Future Cost:	0	Estin	Estimate Total: 298	Payments:	0	0	0	0	0	0
County: Route:	Boone Payi RT PP Con	ment to Columi	Payment to Columbia for pavement impr Connector to 0.2 mile west of Ballenger 1	Payment to Columbia for pavement improvements from 0.1 mile eas Commeter to 0.2 mile west of Balleneer 1 and City to let as 32-08-13	m 0.1 mile es >t as 32 <u>-08-</u> 1	ovements from 0.1 mile east of the Rte. 63	Engineering:	0	0	0	0	•	0
Job No.:	IF					ŝ	R/W:	0	0	0	0	0	0
Length:	1.02 MPO: Y						Construction:	0	366	0	0	0	0
Fund Cat:				Fed:	0 State:	e: 366 Lo	FFOS	0				-	
Sec Cat: TIP #:	Thin Lift Overlay	Awd Date:	Let by Others Future Cost:	0	Anticipated Fed Cat: Estim	Cat: State Estimate Total: 366	Payments:	0	• •	• •	• •	• •	0
County: Doute:	Callaway Brid	Bridge maintenance in the wes	Bridge maintenance in the westbound lan		lissouri Rive.	es over the Missouri River in Jefferson City.	Engineering:	85	877	0	•	0	ſ
Job No.:			ugu Luccou				R/W:	0	0	0	0	0	0
Length:	0.59 MPO: Y						Construction:	0	8,524	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	<b>fajor Bridge</b>		Fed: 7	7,521 State	State: 1,880 Local: 0							
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15 Anticipa	Anticipated Fed Cat:	NHPP	Federal Oversight	FFOS:	0	0	0	0	0	•
TIP #:	2013-24		Future Cost:	0	Estin	Estimate Total: 9,486	Payments:	0	0	0	0	0	0
County:	Callaway Scou	ur mitigation at	Scour mitigation at the Missouri River in		y. Project in	Jefferson City. Project involves bridge L0550.	Engineering:	30	167	0	0	0	0
Job No.:	5P2189B						R/W:	0	0	0	0	0	0
Length:	0.07 MPO: Y						Construction:	0	2,000	0	0	0	0
Fund Cat:		<b>fajor Bridge</b>		Fed: 1,734	1,734 State:	433	FFOS.			-		•	0
Sec Cat:	Rehab And Reconst	Awd Date:	Summer 15	Anticipated Fed Cat:	Fed Cat:	AHN		> <				, ,	, (
TIP #:	2013-23		Future Cost:	0	Estin	Estimate Total: 2,197	Payments:	0	0	0	0	0	0
County: Route:	ay	ement improven ction to east of C	Pavement improvements on the eastb junction to east of County Road 147.	ound lanes near F	Kingdom Cit	Pavement improvements on the eastbound lanes near Kingdom City from Bus. 54 north junction to east of County Road 147.	Engineering:	25	128	0	0	0	0
:on dol	II						K/W:	•	•	•	•	•	•
Length:				÷ t		56	Construction:	0	1,691	0	0	0	0
Fund Cat: Sec Cat:	I aking Caré UI System Thin I ift Overlav	A wd Date:	Fall 15	FCU: 1,450 Anticinated Fed Cat <sup>.</sup>	Cat	e: 303 Local: 0 NHPP	FFOS:	0	0	0	0	0	0
TIP #:		· · · · · · · · · · · · · · · · · · ·	Future Cost:	0	,	Estimate Total: 1,844	Payments:	0	0	0	0	0	0
		,											]

**Dollars in Thousands** 

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. **District Central** Section 4 - 2

Jun-10-2015



P.O. Box 270 Jefferson City, MO 65102

**2016-2020 Highway and Bridge Construction Schedule** E

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. ( ( • Construction contingency applied to construction cost in the year the project is awarded.

Three perce	Three percent project growth factor compounded annually is applied to right-of-way and	or compounded annu	ally is applied to	o right-of-way and constru	Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	3, 4, and 5.	STATE	STATE FISCAL YEAR PROJECT BUDGETING	AR PRO	JECT BI	DGETI	NG
No inflation Engineering	No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	ing From Other Sour costs and R/W incid	rces (FFOS) or P entals.	ayments.			Prior Prog.	7/2015- 7 6/2016	7/2016-	7/2017- 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Route:	Callaway 115 54	Pavement improve Road 147 to north	ments on the we of Bus 54–5120	estbound lanes near Kingd 400 Accelerated Innovati	Pavement improvements on the westbound lanes near Kingdom City from west of County Bood 147 to north of Bus 54–8130 400 Accelerated Innovative Dealoxmont (ATD) and	Engineering:	20	184	0	0	0	0
Job No.:	5P3012	S12,000 AID credit for testing.	t for testing.			R/W:	0	0	0	0	0	0
Length:	6.12 MPO: N	Z				Construction:	0	2,438	0	0	0	0
Fund Cat:				Fed: 2,098	State: 524 Local: 0	FFOS:	0	132	0	0	0	0
TIP #:		AWU Date:	Fall 15 Future Cost:	Anneipated Fed Cat. 0	Estimate Total: 2,642	Payments:	0	0	0	0	0	0
County: Doute:	Callaway 115 54	Pavement improvements in the eastbound and we	ments in the eas	thound and westbound la	and westbound lanes from near Rte. 94 at	Engineering:	49	749	0	•	•	0
Job No.:	5P3074B		unf in ion re .sn	1711011 at 1 align.		R/W:	0	0	0	0	0	0
Length:		: <b>Y</b>				Construction:	0	9,928	0	0	0	0
Fund Cat: Sec Cat	Taking Care Of System Thin Lift Overlav	e <b>m</b> Awd Date:	Fall 15	Fed: <b>8,541</b> Anticipated Fed Cat <sup>-</sup>	State: 2,136 Local: 0 NHPP	FFOS:	0	•	•	•	•	0
TIP #:	2015-05		Future Cost:	0	Estimate Total: 10,726	Payments:	0	0	0	0	0	0
County: Route:	Callaway 11S 63	Bridge improvements on the southbound 54. Proiect involves bridge G1076.	ats on the south s bridge G0976.	bound lanes over the Kat	lanes over the Katy Trail, 3 miles north of Rte.	Engineering:	0	138	0	0	0	0
Job No.:	5L3075C					R/W:	0	0	0	0	0	0
Length:		N.				Construction:	0	1,063	0	0	0	0
Fund Cat:		m		Fed: 960	State: 241	FFOS.	0		-			
Sec Cat: TTD #-	Low Type Resurfacing	g Awd Date:	Spring 16 Future Cost:	Anticipated Fed Cat	t: NHPP Estimate Total: 1 201	Pavments:	, . ,	• •	• •	• •	• •	o o
			1 uture Cost.		Louinary 1 Otai.	-	'					
County: Route: Job No.:	Callaway IS 70 513001B	Pavement improveme Montgomery County.	ments on the eas ity.	stbound and westbound la	Pavement improvements on the eastbound and westbound lanes from east of Rte. 54 to Montgomery County.	Engineering: R/W:	0 0	362 0	• •	0 0	0 0	0 0
Length:	16.62 MPO: N	N.				Construction:	0	4.799	0	0	0	0
Fund Cat:		And Major Bridge		Fed: 4,645	State: 516 Local: 0	FFOS:	0	0	0	0	0	0
Sec Cal: TIP #:	Frevenuve Mainu	Awu Dale:	Fall 15 Future Cost:	Anucipated red Cat. 0	Estimate Total: 5,161	Payments:	0	0	0	0	0	0
County:	Callaway 15 70	Pavement improvements on eastbound an	ments on eastbo	ound and westbound lanes	d westbound lanes from the bridge over Cedar	Engineering:	0	S	S	S	11	358
Job No.:	15 /U 513137	Ureek to east of kte. 54	6. 34			R/W:	0	0	0	0	0	0
Length:	11.50 MPO: N	Z				Construction:	0	0	0	0	0	6,734
Fund Cat:	Taking Care Of System	Ш		AC-State: 6,459	State: 719 Local: 0	EEOC.						
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	2020	Anticipated Fed Cat:	AHPP	ITCO3.	>	•	>	D	2	5
TIP #:			Future Cost:	0	Estimate Total: 7,178	Payments:	0	0	•	•	•	•

**Dollars in Thousands** 

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-10-2015

**District Central** 

Section 4 - 3

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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**2016-2020 Highway and Bridge Construction Schedule** 

Three perc	ent project growth factor con	mpounded annu	ally is applied to	right-of-way and constru	Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	3, 4, and 5.	STATE ]	STATE FISCAL YEAR PROJECT BUDGETING	<b>R PROJE</b>	CT BUDGI	SUIL
No inflatio Engineerin	No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	rom Other Sour s and R/W incide	ces (FFOS) or Pa entals.	yments.			Prior Prog.	7/2015-7/2 6/2016 6/2	7/2016- 7/2 6/2017 6/	7/2017- 7/2018- 6/2018 6/2019	8- 7/2019- 19 6/2020
County: Route:	Callaway Pav MO 94 east	vement and shot t of Bluffton Ro	Pavement and shoulder improvements from ea east of Rluffton Road in Montcomery County.	its from east of Rte. 54 in v County.	Pavement and shoulder improvements from east of Rte. 54 in Callaway County to 0.2 mile east of Rluffron Road in Montromery County	Engineering:	29	523	0	0	0
Job No.:				, como		R/W:	5	0	0	0	0
Length:						Construction:	0	4,702	0	0	0
Fund Cat: Sec Cat:	: Taking Care Of System Thin I ift Overlav	Awd Date:	Fall 15	AC-State: 4,180 Anticinated Fed Cat	State: 1,045 Local: 0	FFOS:	0	0	•	0	0
TIP #:	2013-22		Future Cost:	0	Estimate Total: 5,259	Payments:	0	0	0	0	0
County: Route:	Camden Pav US 54 Cai	Pavement improvements on t Camdenton to east of Rte. Y.	Pavement improvements on the eastbound Camdenton to east of Rte. Y.		and westbound lanes from Bus. 5 in	Engineering:	20	202	0	0	0
Job No.:	5P3010D					R/W:	0	0	0	0	0
Length: Eurol Cati					(01 I and.	Construction:	0	3,207	0	0	0
Sec Cat:	Thin Lift Overlay	Awd Date:	Winter 16	AU-State: 2,/28 Anticipated Fed Cat:	tt: NHPP	FFOS:	0	0	0	0	0
TIP #:			Future Cost:	. 0	Estimate Total: 3,429	Payments:	0	0	0	0	0
County: Route:	Camden Bri RT A	idge painting at	Boer Creek, 3.5 n	niles west of Richland. P.	Bridge painting at Boer Creek, 3.5 miles west of Richland. Project involves bridge A2096.	Engineering:	2	5	0	0	0
Job No.:	5S2200B					R/W:	0	0	0	0	0
Length:	-					Construction:	0	50	0	0	0
Fund Cat:	: Taking Care Of System			Fed: 44	State: 11 Local: 0	FFOS.	0	0	-	•	•
Sec Cat:	Preventive Maint	Awd Date:	Fall 15	Anticipated Fed Cat:	AHPP	Davmants:		~ <	~ <		~ <
11F #:			Future Cost:	0	Estimate Lotal: 5/	I ayments.	<b>^</b>		•	•	•
County: Route: Job No.:	Cole Pav US 50 Bou 5P3007	vement improve ulevard to west o	Pavement improvements on the eastbound Boulevard to west of Dix Road in Jefferson		and westbound lanes from east of Truman . City.	Engineering: R/W:	13 0	72 0	0 0	0 0	0 0
Length:	2.47 MPO: Y					Construction:	0	1,144	0	0	0
Fund Cat:				AC-State: 972	State: 244 Local: 0	FFOS:	0	0	•	0	0
TIP #:	2013-03	AWU Date.	Fair 13 Future Cost:	Autropateu reu cat. 0	Estimate Total: 1,229	Payments:	0	0	0	0	0
County: Route:	Cole Pav US 50	vement improve	Pavement improvements from west of Dix		Road to east of Clark Avenue in Jefferson City.	Engineering:	14	101	0	0	0
Job No.:	5P3014					R/W:	0	0	0	0	0
Length:						Construction:	0	1,342	0	0	0
Fund Cat:		( -		AC-State: 1,155	State: 288 Local: 0	FFOS:	0	0	0	0	0
Sec Cat: TIP #:	Preventive Maint 2013-04	Awd Date:	Future Cost:	Anticipated Fed Cat: 0	Estimate Total: 1.457	Payments:	0	0	0	0	0
	• • • • • • • • • • • • • • • • • • •										

**Dollars in Thousands** 

**District Central** Section 4 - 4

# **2016-2020 Highway and Bridge Construction Schedule**

**Transportation Planning** P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three perco	Three percent project growth factor compounded annually is applied to right-of-way an	r compounded ann	ually is applied to ri	ight-of-way and const	Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	, 3, 4, and 5.	STATE I	STATE FISCAL YEAR PROJECT BUDGETING	ROJECT B	UDGETIN	U
No inflation Engineering	No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	ng From Other Sou costs and R/W incid	rces (FFOS) or Pay lentals.	ments.			Prior Prog.	7/2015- 7/2016- 6/2016 6/2017	- 7/2017- 7 6/2018	7/2018- 6/2019	7/2019- 6/2020
County: Route:	Cole B11 50	Pavement improve	Pavement improvements from Stoneridge	idge Parkway to near	Parkway to near Rte. 50 in Jefferson City.	Engineering:	œ	65 (	0 0	0	0
Job No.:	583005					R/W:	0	0	0 0	0	0
Length:	2.44 MPO: Y	Y				Construction:	0	859 (	0 0	0	0
Fund Cat:	: Taking Care Of System	н		AC-State: 739	9 State: 185 Local: 0	FFOS.					
Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP						
TIP #:	2013-06		Future Cost:	0	Estimate Total: 932	Payments:	0	0	0 0	0	0
County: Route:	Cole BU 50	ADA improvemen	ts from Stoneridge	ADA improvements from Stoneridge Parkway to near Rte. 50 in Jefferson City	. 50 in Jefferson City.	Engineering:	40		0 0	•	0 0
Job No.: I anoth:	3 40 MBO: V					K/W:				•	D
Fund Cat	2:40 Taking Care Of			AC-State 844	4 State: 211 Local: 0	Construction:	0	712 0	0	•	•
Sec Cat:		Awd Date:	Spring 16	۲.	S.T.P.	FFOS:	0	0	0 0	0	0
TIP #:	2013-20		Future Cost:	0	Estimate Total: 1,095	Payments:	0	0	0 0	0	0
County: Route:	Cole CST DIX RD	Bridge improveme A1187.	Bridge improvements at Dix Road over Rt A1187.	er Rte. 50 in Jeffersor	.e. 50 in Jefferson City. Project involves bridge	Engineering:	61	3	5 5	68	0
Job No.:	15					R/W:	0	0	0 0	0	0
Length: Fund Cat-	0.06 MPO: Y . Talzing Cara Of System	Υ.		Ead: <b>867</b>	7 Stata: 318 I Anal: 0	Construction:	0	0	0 0	1,004	0
Sec Cat:		Awd Date:	<b>2019</b> Anticipated Fed	Cat:	Federal Oversight	FFOS:	0	0	0 0	0	0
TIP #:	2013-05		Future Cost:	0	ഫ്	Payments:	0	0	0 0	0	0
County: Route:	Cooper US 40	Pavement improve Howard County, fi	Pavement improvements in Cooper Count Howard County, from Rte. 5 north interse	Jounty from Rte. 87 sc tersection to Missour	Pavement improvements in Cooper County from Rte. 87 south intersection to I-70, and in Howard County, from Rte. 5 north intersection to Missouri River Bridge at Booneville.	Engineering:	0	45 (	0 0	0	0
Job No.:	00E	<b>`</b>			D	R/W:	0	0	0 0	0	0
Length:		Z			000 1001 1001	Construction:	0	885	0 0	0	0
Fund Cat: Sec Cat:	Low Type Resurfacing	n Awd Date:	Winter 16	AC-State: /44 Anticipated Fed Cat:	4 State: 180 Local: U Cat: NHPP	FFOS:	0	0	0 0	0	0
TIP #:			Future Cost:	. 0	Estimate Total:	Payments:	0	0	0 0	0	0
County: Route:	Cooper IS 70	Job Order Contra	Job Order Contracting for pavement repa	repair in Cooper, Bo	ir in Cooper, Boone and Callaway Counties.	Engineering:	0	s	0 0	0	0
Job No.:	21					R/W:	0	0	0	0	0
Length:	78.03 MPO: Y	Y 		010 Ctertor	Chode: 3C	Construction:	0	250 (	0 0	0	0
Sec Cat:	_	Awd Date:	Spring 16	AC-State: 229 Anticipated Fed Cat:	Cat: NHPP	FFOS:	0	0	0 0	0	0
TIP #:			Future Cost:	0	Estimate Total: 255	Payments:	0	0	0 0	0	0

**Dollars in Thousands** 

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. **District Central** Section 4 - 5 Jun-10-2015

# **2016-2020 Highway and Bridge Construction Schedule**

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three perce	ent project growth fact	or compounded annu	ally is applied to ri	ght-of-way and constru	Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	3, 4, and 5.	STATE	5	EAR PRO	JECT BU	DGETIN	ۍ
No inflation Engineering	No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	ling From Other Sour	rces (FFOS) or Pay entals.	ments.			Prior Prog.	7/2015- 6/2016	7/2016- 7	7/2017-7 6/2018	7/2018-76/2019-07	7/2019- 6/2020
County: Route:	Cooper IS 70	Pavement improve Roonville	Pavement improvements on the westbound Roonville		lanes from east of Rte. 87 to east of Rte. B in	Engineering:	40	63	0	0	0	0
Job No.:	513026					R/W:	0	0	0	0	0	0
Length:	2.88 MPO: N	): N				Construction:	•	834	0	0	0	0
Fund Cat:	Statewide Interstate And Major Bridge	And Major Bridge		AC-State: 807	State: 90 Local: 0	EEOS.						
Sec Cat:	<b>Preventive Maint</b>	Awd Date:	Winter 16	Anticipated Fed Cat:	t: NHPP	11.03.			•	•		
TIP #:			Future Cost:	0	Estimate Total: 937	Payments:	0	0	0	0	0	0
County: Doute:	Cooper IS 70	Bridge improvements on the e	nts on the eastboun	id and westbound lanes	Bridge improvements on the eastbound and westbound lanes over the Lamine River.	Engineering:	0	317	0	0	0	0
Job No.:	513132		10704 A0701.			R/W:	0	0	0	0	0	0
Length:	0.20 MPO: N	): N				Construction:	0	2,452	0	0	0	0
Fund Cat:				AC-State: 2,492	State: 277 Local: 0	FFOS:	0	•	0	•	0	0
TIP #:	Nellab Allu Necolist	AWU Date.	Future Cost:	Allitoipateu reu Cat. 0	Estimate Total:	Payments:	0	0	0	0	0	0
County:	Cooper	Bridge improveme	Bridge improvements over Long Branch, 0	ich, 0.4 mile north of R	.4 mile north of Rte. BB, in Otterville. Project	Engineering:	61	125	•	•	•	°
Job No.:	KLA 5S2201	involves bridge Gu/21.	.10/			R/W:	1	0	0	0	0	0
Length:	0.10 MPO: N	. N				Construction:	0	569	0	0	0	0
Fund Cat:	Fund Cat: Taking Care Of System	em Arred Data:	1 1 C	Fed: 555	State: 139 Local: 0	FFOS:	0	0	0	0	0	0
TIP #:		Cwu Date.	Future Cost:		Estimate Total: 756	Payments:	0	0	0	0	0	0
County: Doute:	Cooper DT AA	Bridge improveme	Bridge improvements over Smiley Creek 4	eek 4 miles north of Tip	miles north of Tipton. Project involves bridge	Engineering:	52	159	0	•	•	°
Job No.:	5S2224	A2400.				R/W:	1	0	0	0	0	0
Length:	0.05 MPO: N	). N				Construction:	0	704	0	0	0	0
Fund Cat:	<ul> <li>Taking Care Of System</li> <li>Behab And Beconet</li> </ul>	em Awd Date:	Eall 15	Fed: 690 Anticinated Red Cat:	State: 173 Local: 0 NHPP	FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:		Estimate Total: 916	Payments:	0	0	0	0	0	0
County:	Cooper	ADA improvement Statemido Tronsmo	ADA improvements on various primary routes	ury routes in Howard an	ADA improvements on various primary routes in Howard and Cooper Counties. S188,000 Sciencida Transcontistics Enhancement finds	Engineering:	8	25	0	0	0	0
Job No.:	5S3008C	Statewine LLaushu		cut tunds.		R/W:	0	50	0	0	0	0
Length:	0.00 MPO: N	): N				Construction:	0	175	0	0	0	0
Fund Cat:	Taking Care Of System	em		Fed: 200	State: 50 Local: 0	EEOG.	UV	011				
Sec Cat:	N-Ada Trans	Awd Date:	Spring 16	Anticipated Fed Cat	: S.T.P.	FFU3.	P+	141	•			>
TIP #:			Future Cost:	0	Estimate Total: 258	Payments:	0	0	0	0	0	0
* Subject to	the approval of the Ti	ransportation Improv	ement Plan by the	governing Metropolitar	* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.							

**Dollars in Thousands** 

**District Central** 

Section 4 - 6

Jun-10-2015

P.O. Box 270 Jefferson City, MO 65102

L Construction contingency applied to construction cost in the year the project is awarded. Three nervent movied movieth fortor communical annually is analied to right of ways and

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**2016-2020 Highway and Bridge Construction Schedule** 

Engineering includes County: Cooper Route: RT Z Job No.: 5S3052 Length: 0.08 Fund Cat: Taking Sec Cat: Rehab / TIP #: County: Cooper	es PE costs, CE co r	and R/W incide	ntals								K/2010 6/	
att t	-	E					Prior Prog.	6/2016	6/2017 6/2	6/2018 6		6/2020
		dge improvemei M7	Bridge improvements over Heaths Creek, No.47		1.9 miles south of I-70. Project involves bridge	Engineering:	22	09	0	0	0	0
tt. at:	8	:				R/W:	1	0	0	0	0	0
t: It:	MPO: N					Construction:	0	461	0	0	0	0
н	Taking Care Of System			Fed: 417	State: 104 Local: 0		<	4	4	4		
	<b>Rehab And Reconst</b>	Awd Date:	Winter 16	Anticipated Fed Cat:	NHPP	FFUS:	0	0	0	•	•	>
			Future Cost:	0	Estimate Total: 544	Payments:	0	0	0	0	0	0
	ır	dge painting ove	Bridge painting over Heaths Creek,1.9 mil	1.9 miles south of I-70. Pr	es south of I-70. Project involves bridge N0047.	Engineering:	0	7	13	0	0	0
	5S3052B					R/W:	0	0	0	0	0	0
Length: 0.04	MPO: N					Construction:	0	0	126	0	0	0
Fund Cat: Taki	Taking Care Of System			Fed: 113	State: 28 Local: 0		C					
Sec Cat: Prev	<b>Preventive Maint</b>	Awd Date:	2017	Anticipated Fed Cat:	NHPP	FFUS:	•	•	•	•	•	•
TIP #:			Future Cost:	0	Estimate Total: 141	Payments:	0	0	0	0	0	0
County: Craw Route: IS 44	ford	ement improver los/Crawford C	Pavement improvements on the eastbound Phelos/Crawford County line to 0.5 mile w	Pavement improvements on the castbound lane from 3.5 miles cast of the Phelns/Crawford County line to 0.5 mile west of Rte. H.	s east of the	Engineering:	0	150	0	0	0	0
.;	00B					R/W:	0	0	0	0	0	0
Length: 9.17	MPO: N					Construction:	0	584	0	0	0	0
Fund Cat: Tak	Taking Care Of System			Fed: 660	State: 74 Local: 0	.9011						
Sec Cat: Low	Low Type Resurfacing	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	FFUS:		•	0	•	•	
TIP #:			Future Cost:	0	Estimate Total: 734	Payments:	0	0	0	0	0	0
County: Craw Route: IS 44	ford	Pavement improvement County line in Sullivan.	Pavement improvements on eastbound lan County line in Sullivan.		es from east of Rte. C in Bourbon to Franklin	Engineering:	20	62	0	0	0	0
• :						R/W:	0	0	0	0	0	0
Length: 5.15	MPO: N					Construction:	0	1,258	0	0	0	0
Fund Cat: Stat	Statewide Interstate And Major Bridge	<b>Aajor Bridge</b>	Foll 15	AC-State: 1,203	State: 134 Local: 0	FFOS:	0	0	0	0	0	0
			Future Cost:		Estimate Total: 1,357	Payments:	0	0	0	0	0	0
	ford	ement improver	nents from 0.2 m	tile east of Rte. 19 south ju	Pavement improvements from 0.2 mile east of Rte. 19 south junction at Steelville to Rte.	Engineering:	0	28	279	0	0	°
Job No.: 5P3133		AA III WASHIIIguul County.	county.			R/W:	0	0	0	0	0	0
Length: 25.62	2 MPO: N					Construction:	0	0	3,583	0	0	0
Fund Cat: Taki	Taking Care Of System			Fed: 3,111	State: 779 Local: 0	FEOS.				-		
It:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	NHPP			•		•		
TIP #:			Future Cost:	0	Estimate Total: 3,890	Payments:	0	∍	0	•	•	

**Dollars in Thousands** 

**District Central** Section 4 - 7

## **2016-2020 Highway and Bridge Construction Schedule**

P.O. Box 270 Jefferson City, MO 65102

**Transportation Planning** 

Construction contingency applied to construction cost in the year the project is awarded.

$\begin{array}{cccccccccccccccccccccccccccccccccccc$			Engineering includes PE costs, CE costs and R/W incidentals.	entais.			-	Prior Prog.	107/0 0107/0	0107/0 /10	107/0 01/	9 6/2020
SigistionRev. State and Mill Springs Drive.Rev.Rev.D000001Taking Correl O'SsameFed.State:14Late:1000000001Taking Correl O'SsameFed.NHPPNHPPPaynetic10000000001Taking Correl O'SsameFed.0Estimate Fold.730Paynetic100 <t< td=""><td></td><td></td><td>Pavement improve</td><td>ments from 1 mile</td><td>east of the Meramec j</td><td>River to 0.2 mile east of Rte. 19 nts on Rte. 19 at Steelville from</td><td></td><td>0</td><td>9</td><td>39</td><td>0</td><td>•</td></t<>			Pavement improve	ments from 1 mile	east of the Meramec j	River to 0.2 mile east of Rte. 19 nts on Rte. 19 at Steelville from		0	9	39	0	•
			Rte. 8 to near Mill	Springs Drive.				0	0	0	0	0
			Z				Construction:	0	0	684	0	0
		Faking Care Of Systen			Fed: 584	State: 145	0 FFOS:	0	•	0		0
	<del></del>	hin Lift Overlay	Awd Date:	Fall 16 Future Cost:	Anticipated Fed Cat: 0	AHN	Pay	0	0	0		0
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		bent Mo 10	ADA improvement	s in Salem from n	orth of 11th Street to 5	south of 10th Street. \$76,000	Engineering:	8	22	0	0	
		S3008B	Statewine Transpo.		curt turnes.		R/W:	0	20	0	0	0
at:Major Projects & Emerging NeedsFall f5Anticipated Fed car:34Local:FFOS707600F RegionalAvement and Signal improvements from Re. 28Funder Car:S.T.P.Piyments0760006 GasconadePavement and Signal improvements from Re. 28Funder Car:S.T.P.Piyments00000007.10010CC in Crawford County, Includes improvements from Re. 28 from near First Street to nearR.W.000000007.10100Krausetown Road in Owenvalue.ArcShate: 865State: 217Local:R.W.000000007.11000Krausetown Road in Owenvalue.ArcShate: 865State: 217Local:R.W.00<		.08 MPO:	Z				Construction:	0	75	0	0	0
Func Cost.Interfort.		Major Projects & Eme tegional	erging Needs Awd Date:	Fall 15	Fed: 92 Anticinated Fed Cat <sup>.</sup>	State: 24	0 FFOS:	0	76	0	0	0
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	;			Future Cost:	0	2		0	0	0		0
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$		asconade	Pavement and sign:	al improvements f	rom Rte. 28 (Lincoln	Avenue) in Owensville to Rte.		0	63	0	0	0
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		10 D L1600D	Krausetown Road i	Junty. Includes In n Owensville.	iprovements on Kte. 2	o irom near first street to near		0	0	0	0	0
a::Taking Care Of SystemAC-State:865State:217Local:0FFOS:0000i:Low Type ResurfacingAvd Date:Winter 16Anticipated Fed Car:S.T.P.Payments:Payments:00000::Low Type ResurfacingMod Date:Future Cost:0Estimate Total:1,082Payments:00000::GasconadeBridge improvements over Crider Creck.16 miles south of Rte. Y. Project involvesEngineering:17200000::S3048MPO: NFed:717State:179Local:000000::S3048MPO: NFed:717State:179Local:013Payments00000::0.09MPO: NFed:717State:179Local:000000::1Anticipated Fed Car:NHIPPPaymentsPayments0000000::Rehab And ReconstMPO: NFed:31State:179Local:913Payments000000::Rehab And ReconstMAD Date:Fadure Cost:0Estimate Total:913Payments0000000::RateonadeBridge improvements over Third Creek			Z				Construction:	0	1,019	0	0	0
Image: Construction of the function of the fun		Faking Care Of Systen over Type Beenefacing	=	Winter 16	AC-State: 865	State: 217	0 FFOS:	0	0	0		
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	:	Summer of the most		Future Cost:	0	Estimate Total:		0	0	0		0
N.M. S3048Nugervor.R.W.0200:: $0.0^{\circ}$ MPO: NFed: 717State: 717State: 179Local:069400:: $0.0^{\circ}$ MPO: NFall ISAnticipated Fed Cat:NHPPPayments:0694000::Rehab And ReconstAwd Date:Fall ISAnticipated Fed Cat:NHPP913Payments:00000::Rehab And ReconstBridge improvements over Third Creek, 6.8 miles south of Rte. 50. Project involves bridgeFagments:070000::GasconadeBridge improvements over Third Creek, 6.8 miles south of Rte. 50. Project involves bridgeFagments:170000::State:0NO: NR/W:0R/W:000000::State:0Local:358State:30Local:R/W:00000::State:0Local:358State:30Local:1R/W:00000::State:0Local:358State:30Local:1R/W:000000::State:0Local:State:30Local:1R/W:0000000:::::: </td <td></td> <td>Tasconade</td> <td>Bridge improvemen</td> <td>its over Crider Ci</td> <td>reek, 1.6 miles south of</td> <td>f Rte. Y. Project involves</td> <td>Engineering:</td> <td>17</td> <td>200</td> <td>0</td> <td>0</td> <td>0</td>		Tasconade	Bridge improvemen	its over Crider Ci	reek, 1.6 miles south of	f Rte. Y. Project involves	Engineering:	17	200	0	0	0
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		S3048	-Locov Agnua				R/W:	0	7	0	0	0
at: Taking Care Of SystemFed: 717 State: 179 Local: Taking Care Of SystemFFOS: FOS:0 $FOS:$ Payments0000t: Rehab And ReconstAud Date:Fall 15Anticipated Fed Cat: Enture Cost:NHPPPayments:000000:: GasconadeBridge improvements over Third Creek, 6.8 miles south of Rtc. 50. Project involves bridgeEngineering:15104700:: GasconadeBridge improvements over Third Creek, 6.8 miles south of Rtc. 50. Project involves bridgeEngineering:1510470:: GasconadeBridge improvements over Third Creek, 6.8 miles south of Rtc. 50. Project involves bridgeEngineering:1510470:: S3047R/W:000000:: S304700000:: 0.06MPO: N000000:: 1 alking Care Of System000000:: 5304700000:: 1 alking Care Of System <td< td=""><td></td><td>(</td><td>Z</td><td></td><td></td><td></td><td>Construction:</td><td>0</td><td>694</td><td>0</td><td>0</td><td>0</td></td<>		(	Z				Construction:	0	694	0	0	0
Future Cost: $0$ Estimate Total: $913$ $Payments:$ $0$ $0$ $0$ $0$ $RTP$ $Ride$ improvements over Third Creek, 6.8 miles south of Rte. 50. Project involves bridge $Engineering:$ $15$ $10$ $47$ $0$ $RTP$ $R0407$ . $RO407$ . $RIP$ $R/W:$ $0$ $0$ $0$ $0$ $0$ $RTP$ $R0407$ . $RO407$ . $RO407$ . $R/W:$ $0$ $0$ $0$ $0$ $RTP$ $RO407$ . $RO407$ . $R/W:$ $0$ $0$ $0$ $0$ $0$ $RTP$ $RO407$ . $RO407$ . $R/W:$ $0$ $0$ $0$ $0$ $0$ $RTP$ $RO407$ . $RO407$ . $R/W:$ $0$ $0$ $0$ $0$ $0$ $RTP$ $RO407$ . $RO407$ . $R/W:$ $0$ $0$ $0$ $0$ $0$ $RAW:$ $RAW:$ $R/W:$ $R/W:$ $0$ $0$ $0$ $0$ $0$ $RAW:$ $RAW:$ $R/W:$ $R/W:$ $R/W:$ $0$ $0$ $0$ $0$ $0$ $RAW:$ $RAW:$ $R/W:$ $R/W:$ $R/W:$ $R/W:$ $0$ $0$ $0$ $0$ $RAW:$ $RAW:$ $R/W:$ $R/W:$ $R/W:$ $R/W:$ $0$ $0$ $0$ $0$ $RAW:$ $RAW:$ $R/W:$ $R/W:$ $R/W:$ $R/W:$ $R/W:$ $0$ $0$ $0$ $RAW:$ $RAW:$ $R/W:$ $R/W:$ $R/W:$ $R/W:$ $R/W:$ $R/W:$ $0$ $0$ <tr< tr="">&lt;</tr<>		I aking Care UI Systen Sehab And Reconst		Fall 15	Fed: 71. Anticinated Fed Cat:	State: 1/9	FFOS:	0	0	0	0	0
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $				Future Cost:	0			0	0	0		0
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		Jasconade PT D	Bridge improvemen DAA7	its over Third Cre		Rte. 50. Project involves bridge		15	10	47	0	0
0.06         MPO: N         Construction:         0         0         391         0           Taking Care Of System         Fed:         358         State:         90         Local:         0         9         0         391         0           Taking Care Of System         Awd Date:         Summer 16         Anticipated Fed Cat:         NHPP         FFOS:         0		S3047	N0+0/.				R/W:	0	0	0	0	0
Taking Care Of System     Fed:     358     State:     90     Local:     0       Rehab And Reconst     Awd Date:     Summer 16     Anticipated Fed Cat:     NHPP     Payments:     0     0     0     0       FFOS:     From the string of the string o			Z				Construction:	0	0	391	0	0
Rehab And Reconst     Awd Date:     Summer 16     Anticipated Fed Cat:     NHPP     FTOS:     0     0     0     0       Future Cost:     0     Estimate Total:     463     Payments:     0     0     0     0		<b>Taking Care Of System</b>	u			State: 90	0		c			
Future Cost: 0 Estimate Total: 463 Payments: 0 0 0 0		tehab And Reconst	Awd Date:	Summer 16	Anticipated Fed		FFU3.		•	•		
	TIP #:			Future Cost:	0			0	0	0		0

**Dollars in Thousands** 

**District Central** 

Section 4 - 8

Jun-10-2015

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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**2016-2020 Highway and Bridge Construction Schedule** 

Transference in the constructions         Prior Prior         Constructions         Prior Prior         Cols	No inflation	No inflation is applied to the Funding From Other Sources (FFOS) or Payments.	ling From Other Sour	ces (FFOS) or Pay	vments.						·		7/2019-
	Engineerin	g includes PE costs, CE	E costs and K/W incide	entals.				Prior Prog.	- 1	- 1	_ 1	_ 1	6/2020
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	County:	Howard	Bridge painting ove	er Moniteau Creek		CC near Fayette. Project	Engineering:	1	П	0	0	0	0
	Job No.:	2S2206B	FOV agniting savinally				R/W:	0	0	0	0	0	0
	Length:		): N				Construction:	0	72	0	0	C	0
	Fund Cat:		tem			State: 16							
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Sec Cat:	<b>Preventive Maint</b>	Awd Date:	Fall 15	Anticipated Fed Cat:	AHHN	FFOS:	•	•	•	•	•	0
	TIP #:			Future Cost:	0			0	0	0	0	0	0
	County: Poute:	Laclede IS 14	Job Order Contract Crawford Counties	ting for asphalt p	avement repair in Lack	ede, Pulaski, Phelps and	Engineering:	0	27	0	0	0	0
	Job No.:	013002Q					R/W:	0	0	0	0	0	0
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Length:		): N				Construction:	0	350	0	0	0	0
Preventive MaintAnd Date:Spring 16Anticipated Fed Cat:MIPPMIPOPayments $100$ $0$ <t< td=""><td>Fund Cat:</td><td></td><td>And Major Bridge</td><td></td><td></td><td>State: 38 Local:</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Fund Cat:		And Major Bridge			State: 38 Local:							
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Sec Cat:	<b>Preventive Maint</b>	Awd Date:	Spring 16	Anticipated Fed Ca		FFUS:		•	•		•	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	TIP #:			Future Cost:	0			0	0	0	0	0	0
D3021EAMOL COURLS.EAMOL COURS.EAMOL COURS.EA	County:	Laclede IS 44	Job Order Contract	ting for concrete I	pavement repair in Lac	clede, Pulaski, Phelps and	Engineering:	0	16	0	0	0	0
	Job No.:	13002R	CIAWIOI U COULUES				R/W:	0	0	0	0	0	0
Image: State in the cost of the form of the fo	Length:		): N				Construction:	0	150	0	0	0	0
Preventive MaintAvd Date:Spring 16Anticipated Fed Cat:NHPP $F1OS$ $P1OS$ $0$ $0$ $0$ $0$ LactedePavement improvements in the eastbound and westbound lanes from 0.6 mile west of Rte.Engineering:65600013.44F to 0.6 mile west of Rte. 133.513004ExternedRAW:Engineering:65600010.54MPO: N513004Estimate Total:75Local:078/W:000010.54MPO: N513004Estimate Total:75Local:75Provention:0000010.54MPO: NEtcl: 674State:75Local:7800000010.54MPO: NEtcl: 75Local:75Provention:000000010.54MPO: NEtcl: 674State:75Local:75Provention:00000Preventive MaintAvd Date:Fall 15Anticipated Fed Cat:NHPP755Payments000 </td <td>Fund Cat:</td> <td></td> <td>And Major Bridge</td> <td></td> <td></td> <td>State: 16 Local:</td> <td></td> <td></td> <td>d</td> <td></td> <td></td> <td></td> <td></td>	Fund Cat:		And Major Bridge			State: 16 Local:			d				
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Sec Cat:	<b>Preventive Maint</b>	Awd Date:	Spring 16	Anticipated Fed Ca		FFOS:	•	0	•		0	•
LactedePavement improvements in the easthound and westhound lanes from 0.6 mile west of Rtc. 133.Engineering: $6$ $56$ $0$ $0$ IS 44F to 0.6 mile west of Rtc. 133.F to 0.6 mile west of Rtc. 133. $R/W$ : $R/W$ : $0$ $0$ $0$ $0$ 513004IO.54MPO: N $R/W$ : $R/W$ : $R/W$ : $0$ $0$ $0$ $0$ $0$ 10.54MPO: N $0.54$ State: 75Local: $N/W$ $0$ $0$ $0$ $0$ $0$ Preventive MaintAwd Date:F all 15Anticipated Fed Cat: $NHPP$ $755$ Payments: $0$ $0$ $0$ $0$ $0$ Preventive MaintAwd Date:F all 15Anticipated Fed Cat: $NHPP$ $755$ Payments: $0$ $0$ $0$ $0$ $0$ Preventive MaintAwd Date:F all 15Anticipated Fed Cat: $755$ Payments: $78$ $0$ $0$ $0$ $0$ LactedePayment to the City of Lebanon for ADA improvements from Rte. 64 to 6th Street. $755$ $Payments:1810000000LactedePayment to the City of Lebanon for ADA improvements for Rte. 65, $256,000 StatewideR/W:$	TIP #:			Future Cost:	0			0	0	0	0	0	0
SignationR.W.:0000 $10.54$ MPO: N $10.54$ MPO: N $10.54$ MPO: N $0.54$ $0.54$ $51ate: 75$ $10.54$ $0.53$ $0$ $0$ $0$ $10.54$ MPO: N $10.54$ MPO: N $10.54$ MPO: N $0.53$ $0$ $0$ $0$ $0$ $10.54$ MPO: N $10.54$ MPO: N $10.54$ $0.51$ $10.54$ $0.53$ $0$ $0$ $0$ $0$ $10.54$ Moute MaintAnd Date: Fall 15Anticipated Fed Cat: $NHPP$ $755$ Payments: $0$ $0$ $0$ $0$ $0$ $10.54$ Future Cost: $0$ Estimate Total: $755$ Payments: $0$ $0$ $0$ $0$ $0$ $10.54$ MO 5Transportation Enhancement from Rec 64 from Bennett Street to Rtc. 5.256,000 Statewide $RW:$ $404$ $0$ $0$ $0$ $0$ $10.56$ MO 5Transportation Enhancement funds. City to let as STP-3800(805). $RW:$ $10.69$ $0$ $0$ $0$ $0$ $10.50$ MPO: NTransportation Enhancement funds. City to let as STP-3800(805). $RW:$ $10.69$ $0$ $0$ $0$ $0$ $10.50$ MPO: NTransportation Enhancement funds. City to let as STP-3800(805). $10.61$ $0.70$ $0$ $0$ $0$ $10.50$ MPO: NTransportation Enhancement funds. City to let as STP-3800(805). $10.61$ $0.70$ $0$ $0$ $0$ $10.50$ MPO: NTransportation Enhancement	County: Poute:	Laclede IS 44	Pavement improver E to 0.6 mile west of	ments in the eastb		anes from 0.6 mile west of Rte.	Engineering:	9	56	0	0	0	0
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Job No.:	513004	T. 10 0.0 HILLS WORLD	I MIC: 133.			R/W:	0	0	0	0	0	0
at: Statewide Interstate And Major Bridge $Fed: 674$ State: 75 Local: 0 FFOS: Preventive Maint Awd Date: Fall 15 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 75 Payments; 75 Local: 0 Future Cost: 0 Estimate Total: 75 Payments; 78	Length:		): N				Construction:	0	693	0	0	0	0
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Fund Cat:		And Major Bridge		Fed:	State: 75 Local:		0	0	0	0	0	0
Future Cost:       0       Estimate Total:       /33       Figure:       0	Sec Cat:	Preventive Maint	Awd Date:	ci lia	Anticipated Fed Cat:	AAHN			•	-	•	•	•
: Laclede       Payment to the City of Lebanon for ADA improvements from Rte. 64 to 6th Street.       Engineering:       181       0       0       0         MO 5       Includes ADA improvements on Rte. 64 from Bennett Street to Rte. 5. \$256,000 Statewide       R/W:       404       0<	11P #:			Future Cost:	0				•	>	•	>	•
MO 5 5 P3069Transportation Enhancement funds. City to let as STP-3800(805).R/W:4040005 P30695P3069Construction:0.20MPO: NPaymention:09700at:Taking Care Of SystemFed:78State:19Local:09700at:Taking Care Of SystemAnd Date:Let by OthersAnticipated Fed Cat:S.T.P.Payments:00000	County:	Laclede	Payment to the City Includes ADA immr	v of Lebanon for A ovements on Rte.	ADA improvements fro 64 from Rennett Street	om Rte. 64 to 6th Street. + to Rte. 5, 8256.000 Statewide	Engineering:	181	0	0	0	0	0
Definition     Description     Description <thdescription< th=""> <thdescription< th=""> <thdescript< td=""><td>Route: Iob No -</td><td>M0 5 5P3069</td><td>Transportation Ent</td><td>nancement funds.</td><td>City to let as STP-3800</td><td>0(805).</td><td>R/W:</td><td>404</td><td></td><td>0</td><td>0</td><td>0</td><td>0</td></thdescript<></thdescription<></thdescription<>	Route: Iob No -	M0 5 5P3069	Transportation Ent	nancement funds.	City to let as STP-3800	0(805).	R/W:	404		0	0	0	0
I: Taking Care Of System     Fed: 78     State: 19     Local: 0     FFOS:     178       N-Ada Trans     Awd Date:     Let by Others     Anticipated Fed Cat:     S.T.P.     9       Future Cost:     0     Estimate Total:     682     Payments:     0	Length:	6	): N				Construction:	0	67	0	0	0	0
N-Ada I rans Awd Date: Let by Others Anticipated Fed Cat: S.I.P. Payments: 0 Estimate Total: 682 Payments: 0	Fund Cat:					te: 19 L	FFOS:	178		•	0	0	0
	Sec Cat: TIP #-	N- Ada Trans	Awd Date:	Let by Others Future Cost	-	S.T.P. mate Total <sup>.</sup>		0	0	0	0	0	0

**Dollars in Thousands** 

**District Central** Section 4 - 9

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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**2016-2020 Highway and Bridge Construction Schedule** 

Three perce	ent project growth factor con	mpounded annu	ally is applied to r	ight-of-way and constru	Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5,	3, 4, and 5.	STATE	5	PROJECT	BUDGET	NG
No inflation Engineering	No initiation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	rom Other Sour	rces (FFOS) or Pay entals.	/ments.			Prior Prog.	7/2015- 7/2016- 6/2016 6/2017	15- 7/2017- 17 6/2018	- 7/2018- 8 6/2019	7/2019- 6/2020
County: Route:	Laclede Pay MO 5 S51	yment to the Cit 18.000 Statewide	Payment to the City of Lebanon for ADA \$\$18,000 Statewide Transportation Enha	VDA improvements from nhancement funds and	Payment to the City of Lebanon for ADA improvements from 6th Street to Vance Road. SSI8.000 Statewide Transnortation Enhancement funds and S7.000 District Enhancement	Engineering:	0	0	0	0	
Job No.:	B	ds. City to let a	funds. City to let as STP-3800(806).			R/W:	0	0	0	0 0	3
Length:	0.00 MPO: N					Construction:	0	525	0	0	0
Fund Cat:				AC	te: 105 L	FFOS.	0	525			
Sec Cat:	N-Ada Trans	Awd Date:	Let by Others	Anticipated Fed Cat:	S.T.P.		, ,				<i>.</i> .
TIP #:			Future Cost:	0	Estimate Total: 525	Payments:	0	0	-	0	
County: Route:	Maries Pav MO 28 Ga	Pavement improven Gasconade County.	Pavement improvements from Rte. 63 in Gasconade County.		Maries County to 0.2 mile west of Rte. 50 in	Engineering:	0	44	0	0	0
Job No.:	C					R/W:	0	0	0	0 0	0
Length:	31.60 MPO: N					Construction:	0	645	0	0	9
Fund Cat:	Fund Cat: Taking Care Of System			AC-State: 551	State: 138 Local: 0	FFOS					
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 16	Anticipated Fed Cat	S.T.P.	Davmente:					
TIP #:			Future Cost:	0	Estimate Total: 689	rayments:	0	•			
County: Route: Job No ·	Miller Bri US 54 bri 51 3075D	Bridge improveme bridge A1675.	nts on the eastbour	nd lanes over Little Gr	Bridge improvements on the eastbound lanes over Little Gravois Creek. Project involves bridge A1675.	Engineering: R/W·	0	88 0	0 0	0	
Length:	0.04 MPO: N					Construction.	0	580			
Fund Cat:	Taking Care Of System			AC-State: 542	State: 135 Local: 0						
Sec Cat:	Low Type Resurfacing	Awd Date:	Winter 16	Anticipated Fed Cat	tt: NHPP	FFOS:	0	0	•	0	-
TIP #:			Future Cost:	0	Estimate Total: 677	Payments:	0	0	0	0 0	9
County: Route:	Miller Pav US 54 Coi	Pavement improve County line.	ments on the eastb	ound and westbound Is	Pavement improvements on the eastbound and westbound lanes from Rte. 242 to the Cole County line.	Engineering:	0	409	0	0	
Job No.:	_	•				R/W:	0	1	0	0 0	J
Length:						Construction:	0	6,485	0	0 0	0
Fund Cat: Sec Cat	Thin Lift Overlav	Awd Date:	Winter 16	AC-State: <b>5,516</b> Anticinated Fed Cat <sup>.</sup>	State: 1,379 Local: 0	FFOS:	0	0	0	0 0	
TIP #:			Future Cost:	0	Estimate Total:	Payments:	0	0	0	0 0	0
County: Pourte:	Miller Bri MO 87	idge improveme	nts over Moreau C	Bridge improvements over Moreau Creek. Project involves bridge A0957.	bridge A0957.	Engineering:	30	78	0	0	
Job No.:	5S3003					R/W:	0	1	0	0 0	0
Length:	0.14 MPO: N					Construction:	0	516	0	0	9
Fund Cat:				Fed: 477	State: 118 Local: 0	FFOS.		-			
Sec Cat:	Rehab And Reconst	Awd Date:	Fall 15	Anticipated Fed Cat:	Adhn	2)	> <	> ‹			, (
TIP #:			Future Cost:	0	Estimate Total: 625	Payments:	0	•	0	•	-

**Dollars in Thousands** 

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. **District Central** Section 4 - 10

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## **2016-2020 Highway and Bridge Construction Schedule**

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three perce	ent project growth fact	tor compounded annu	ally is applied to	right-of-way and cons	Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	2, 3, 4, and 5.	STATE	STATE FISCAL YEAR PROJECT BUDGETING	AR PROJ	ECT BUD	GETING	
No inflation Engineering	No inflation is applied to the Funding From Other Sources (FFOS) or Payment Engineering includes PE costs, CE costs and R/W incidentals.	ding From Other Sour E costs and R/W incid	rces (FFOS) or Pa lentals.	yments.			Prior Prog.	7/2015-76/05/2016	7/2016- 7/ 6/2017 6	7/2017- 7/ 6/2018 6	7/2018-7/ 6/2019 6	7/2019- 6/2020
County: Route:	Moniteau MO 179	Bridge improvements over Splice Creek, 2 bridge R0568	ents over Splice Cr	reek, 2.5 miles north c	.5 miles north of Rte. 87. Project involves	Engineering:	۷	22	0	0	0	0
Job No.:	583050					R/W:	0	0	0	0	0	0
Length:	0.03	MPO: N				Construction:	0	426	0	0	0	0
Fund Cat:				Fed: 38	State: 96	FFOS:	0	0	0	0	•	•
Sec Cat: TIP #:	Kenab And Keconst	Awd Date:	Winter 16 Future Cost:	Anticipated Fed Cat: 0	Cat: NHPP Estimate Total: 488	Payments:	0	0	0	0	0	0
County: Route:	Morgan MO 52	ADA improvements in Morgan, Moniteau Transportation Enhancement funds.	ts in Morgan, Moi ihancement funds		and Miller Counties. \$277,000 Statewide	Engineering:	8	51	•	0	•	0
Job No.:	08D					R/W:	0	50	0	0	0	0
Length: Erred Cat.	0.56 Toline Com Of	MPO: N				Construction:	0	286	0	0	0	0
Sec Cat:	Taking Care UL System N- Ada Trans	tem Awd Date:	Winter 16	AC-State: <b>310</b> Anticipated Fed Cat:	State.	FFOS:	40	229	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total:	Payments:	0	0	0	0	0	0
County: Route:	Morgan RT AA	Bridge improvements over Indian Creek, Y0529.	ents over Indian C		1 mile south of Barnett. Project involves bridge	Engineering:	8	52	0	0	0	0
Job No.:	30					R/W:	0	17	0	0	0	0
Length: Fund Cat:	0.10 Tabing Cara Of	MPO: N Swetam		Цад: З	331 State: 87 I acel: 0	Construction:	0	344	0	0	•	0
Sec Cat:		Awd Date:	Spring 16	Fe	Diale. 02	FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total: 421	Payments:	0	0	0	0	0	0
County: Route:	Morgan RT M	Bridge improvements over Ha Proiect involves bridge A1865.	ents over Haw Cre ridge A1865.	ek, 0.4 mile east of th	Bridge improvements over Haw Creek, 0.4 mile east of the Pettis/Morgan County line. Project involves bridge A1865.	Engineering:	64	56	0	0	0	•
Job No.:	550861		D			R/W:	0	1	0	0	0	0
Length:	0.10	MPO: N				Construction:	0	376	0	0	0	0
Fund Cat: Sec Cat:	laking Care UI System Rehab And Reconst	tem Awd Date:	Spring 16	Fed: <b>34</b> / Anticipated Fed Cat	34/ State: 30 Local: U cd Cat: NHPP	FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total:	Payments:	0	0	0	0	0	0
County: Route:	Morgan RT M	Bridge painting over Haw Creek, 0.4 mile involves bridge A1865.	er Haw Creek, 0.4 865.		east of the Pettis/Morgan County line. Project	Engineering:	0	1	3	0	0	0
Job No.:	В	D				R/W:	0	0	0	0	0	0
Length:	0.03	MPO: N			č	Construction:	0	0	29	0	0	0
Fund Cat: Sec Cat:	I aking Care UI System Rehab And Reconst	tem Awd Date:	2017	Fed: Anticipated Fed Cat:	2/ State: 6 Local: U NHPP	FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total: 33	Payments:	0	0	0	0	0	0

**Dollars in Thousands** 

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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**District Central** 

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P.O. Box 270 Jefferson City, MO 65102

**2016-2020 Highway and Bridge Construction Schedule** Σ Ľ

Construction contingency applied to construction cost in the year the project is awarded.

County: O Route: U Job No.: 51	ware the forest the second	Engineering includes PE costs, CE costs and R/W incidentals.	Engineering includes PE costs, CE costs and R/W incidentals.	ments.			Prior Prog.	7/2015- 6/2016	7/2016-7 6/2017	7/2017- 6/2018	6/2019-	6/2020
		vement improve	Pavement improvements in Linn from 0.2		mile east of Rte. 100 to 0.3 mile east of Rte. 89.	Engineering:	) <b>x</b>	50			0	0
	US 20 5P3005	4,042 CIIY 01 LIII	554,042 CHY OI LINN IOF PARKING AFEAS AND SNOUIDERS.	s and snoulders.		R/W:	20	0	0	0	0	0
Length: 1.	1.95 MPO: N					Construction:	0	827	0	0	0	0
Fund Cat: <b>T</b>	Taking Care Of System			Fed: 702	State: 121 Local: 54							
Sec Cat: T	Thin Lift Overlay	Awd Date:	Summer 15	Anticipated Fed Cat:	Cat: NHPP	FFOS:		40	•	•	•	•
TIP #:			Future Cost:	0	Estimate Total: 905	Payments:	0	0	0	0	0	0
County: 0 Poute: 11	Osage Pav	Pavement improvements fron	Pavement improvements from east of Rte.	Rte. 89 in Linn to Fran	89 in Linn to Franklin County line. Includes	Engineering:	30	436	0	0	0	0
.:	ţç		-magazine			R/W:	0	0	0	0	0	0
Length: 3	<b>32.76</b> MPO: N					Construction:	0	6,148	0	0	0	0
Fund Cat: 7	Fund Cat: Taking Care Of System			Fed: 5,267	State: 1,317	FFOS:	0	•	•	•	•	0
Sec Cat: T TIP #:	Thin Lift Overlay	Awd Date:	Summer 15 Future Cost:	Anticipated Fed Cat: 0 E	Cat: NHPP Estimate Total: 6,614	Payments:	0	0	0	0	•	0
.:	Osage Bri DT V	idge painting ove	Bridge painting over Third Creek 4 miles	iles north of Belle. Proj	north of Belle. Project involves bridge R0259.	Engineering:	1	S	0	•	•	0
Job No.: 50	5S3001B					R/W:	0	0	0	0	0	0
Length: 0.	0.14 MPO: N					Construction:	0	51	0	0	0	0
Fund Cat: 7	Taking Care Of System			Fed: 45	State: 11 Local: 0	LLOG.	4	e	4		d	
Sec Cat: P	<b>Preventive Maint</b>	Awd Date:	Fall 15	Anticipated Fed Cat:	NHPP	FFOS:	0	0	0	0	0	>
TIP #:			Future Cost:	0	Estimate Total: 57	Payments:	0	0	0	0	0	0
County: P	Phelps Slid IS 44	de repairs on the	Slide repairs on the eastbound lanes near	ear the Vichy Road overpass at Rolla	erpass at Rolla.	Engineering:	0	80	0	0	0	0
	513134					R/W:	0	10	0	0	0	0
Length: 0.	0.10 MPO: N					Construction:	0	337	0	0	0	0
Fund Cat: 7	Taking Care Of System			AC-State: 384	State: 43 Local: 0	EEOG.	G					
Sec Cat: S	<b>Systems Operations</b>	Awd Date:	Spring 16	Anticipated Fed Cat:	t: NHPP	LFU3.			•			
TIP #:			Future Cost:	0	Estimate Total: 427	Payments:	0	0	0	0	0	0
County: P	Phelps Pav IS 44 to 1	vement improve 1 2 miles east of ]	Pavement improvements on the eastbound and to 1.2 miles east of Rte. F in Crawford County	ound and westbound la. County	and westbound lanes from 1 mile east of Rte. D	Engineering:	1,964	749	0	0	0	0
• :	9			· famos		R/W:	0	0	0	0	0	0
Length: 31	31.05 MPO: N					Construction:	0	9,013	0	0	0	0
	Statewide Interstate And Major Bridge	Major Bridge		Fed: 8,786	State: 976 Local: 0	FFOS:	0	0	•	0	0	0
Sec Cat: P	Preventive Maint	Awd Date:	Fall 15 Entrite Cost:	Anticipated Fed Cat:	Ectimote Total. 11 776	Pavments:	0	0	C	0	0	0
.# TTT			L'uture Cost.				5	2		,	5	,

**Dollars in Thousands** 

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

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**District Central** 

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## **2016-2020 Highway and Bridge Construction Schedule**

**Transportation Planning** 

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

$\begin{array}{cccccccccccccccccccccccccccccccccccc$	Three perce	ent project growth fac	tor compounded ann	ually is applied to	right-of-way and constru	Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	3, 4, and 5.	STATE		EAR PRO.	JECT BU	DGETIN	ניז
Physic       Freement improvements from 0.7 mile south of Re. CG in Phole Councy to Re. CG in Phole Councy to Re. CG in Phole Councy to Re. Cd in Phole Counce Coun	No inflation Engineering	1 is applied to the Funt	ding From Other Sou E costs and R/W incid	rces (FFOS) or Pa lentals.	lyments.			Prior Prog.		-	-	7/2018-76/2019	7/2019- 6/2020
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	County: Doute:	Phelps 115.63	Pavement improve Teves County	ements from 0.7 m	ile south of Rte. CC in P	helps County to Rte. CC in	Engineering:	22	14	330	0	0	0
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Job No.:	5P3054	I EXAS COUNTY.				R/W:	0	0	0	0	0	0
	Length:		O: N				Construction:	0	0	5,932	0	0	0
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Fund Cat:	Taking Care Of Syst	item		Fed: 5,021	Local:	FFOC.						
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 16	Anticipated Fed Cat:	ATHN	11.03.	•		•			>
Preprint       Transmission       Engineering       29       117       9       9         2.31       MO:       RW:       RW:       RW:       RW:       9       147       9       9         2.31       MO:       Regional       And Date:       Fall 15       Anteiplated Fed Cat:       NHP       RF       147       9       9       9       17       9       9       9       16       9       9       16       9       9       16       9       9       16       9       9       16       9       9       9       9       16       9       9       9       16       9       9       16       9       9       16 <td>TIP #:</td> <td></td> <td></td> <td>Future Cost:</td> <td>0</td> <td></td> <td>Payments:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	TIP #:			Future Cost:	0		Payments:	0	0	0	0	0	0
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	County: Route:	Phelps MO 8	Pavement and sho	ulder improvemen	nts from west of Rte. 68 t	o west of Crawford County.	Engineering:	29	111	0	0	0	0
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Job No.:	5P3009					R/W:	0	50	0	0	0	0
a:       Major Projects & Emerging Needs       Fad. 1, 311       State:       3.27       Local:       FPOS       Peros	Length:	2.51	O: N				Construction:	0	1,471	0	0	0	0
RegionalAvd Date:Fall 15Anticipated Fed Cat:NHPP $1103$ $1003$ $0$ <t< td=""><td>Fund Cat:</td><td></td><td>merging Needs</td><td></td><td>Fed: 1,311</td><td>327</td><td>EEOC.</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Fund Cat:		merging Needs		Fed: 1,311	327	EEOC.						
	Sec Cat:	Regional	Awd Date:	Fall 15	Anticipated Fed Cat:	ddHN	LTCO3.						
i       Problement improvements near St. James from 0.2 mile test of Merame River in Crawford County. Inte of 1       Example of Merame River in Crawford County. Inte of 1       Example of Merame River in Crawford County. Inte of 1 $37$ $9$	TIP #:			Future Cost:	0		Payments:	0	0	0	0	0	0
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	County: Route:	Phelps MO 8	Pavement improve mile east of Meran	ements near St. Ja nec River in Craw	tmes from 0.2 mile west o ford County.	of Crawford County line to 1	Engineering:	15	37	0	0	0	0
i:       2.04       MPO: N       Foil : 448       state: 112       Local: 49       State: 112       Local: 49       FOS       0       523       0         i::::::::::::::::::::::::::::::::::::	Job No.:	9P2205D					R/W:	0	0	0	0	0	0
arrTaking Care OT SystemFed:448State:112Locat:0FFOS:00arrThin Lift OverlayAnd Date:Fall I5Anticipated Fed Cat:NHPP575Payments0000All Date:Future Cost:0Estimate Total:575Payments00000NO 17MO 17Fall 15Anticipated Fed Cat:476State:19Local:0FPOS:00003.05MPO: NAC-State:476State:119Local:8.W;0700002at:Taking Care OT SystemAcd Date:Fall 15Anticipated Fed Cat:S:T.P.Payments060002at:Taking Care OT SystemAcd Date:Fall 15Anticipated Fed Cat:S:T.P.Payments000002at:Taking Care OT SystemFall 15Anticipated Fed Cat:S:T.P.S:T.P.Payments000002at:PaymentsFall 15Anticipated Fed Cat:S:T.P.S:T.P.Payments0000002at:PaymentsAntoripated Fed Cat:S:T.P.S:T.P.S:T.P.Payments01,65000002at:PaymentsAnticipated Fed Cat:S:T.P.S:T.P.Payments01,650000	Length:		O: N				Construction:	0	523	0	0	0	0
If: Thin Lift OverlayAnd Date:Fall 15Anticipated Fed Cat:NHPP $FTOS$ $Payments$ $Payment$	Fund Cat:		tem			112	EPOG.						
Image: Indef cost:Image: Indef cost:Imag	Sec Cat:	Thin Lift Overlay	Awd Date:	Fall 15	Anticipated Fed Cat:	AHPP	FFU3.	0	Ð	Ð	•		
Right       Partenent improvements from south of Rte. T to 1-44 at Waynesville.       Engineering       0       40       0         NO 17       S. I.1600F       R/W:       R/W:       R/W:       0       0       0       0         i. S. S. 1600F       Jos       MO 17       R/W:       R/W:       0       10       0       0       0         i. S. S. 1600F       MPO: N       AC-State: 476       State: 119       Local:       S. P. Paynetion       0<	TIP #:			Future Cost:	0		Payments:	0	0	0	0	0	0
I:SLI600F $R/W$ : $R/W$ : $0$ $0$ $0$ $2::$ $3.05$ MPO: N $3.15$ MPO: N $R/W$ : $10$ $0$ $0$ $0$ $2::$ $13$ $13$ $12$ $115$ $AC-State:$ $476$ $State:$ $119$ $Local:$ $10$ $FOS:$ $0$ $0$ $2::$ $Low Type ResurfacingAwd Date:Fall ISAnticipated Fed Cat:S.T.P.S.T.P.0Payments:001:Low Type ResurfacingAwd Date:Fall ISAnticipated Fed Cat:S.T.P.S.T.P.0001:PulaskiIntersection and capacity improvements from west of Rte. H to west of Rte. T inMO 17Engineering:151215001:S14,204 Cost Share and S1,020,420 Waynesville.S.T.P.R/WR/W167001:S14,204 Cost Share and S1,020,420 Waynesville.S.T.P.R/WR/W161001:S14,204 Cost Share and S1,020,420 Waynesville.1.5081.6670001:S14,204 Cost Share and S1,020,420 Waynesville.1.8371.8371.845001:0.0170.0170.0170.0170.0170.0170.0170.0171:0.0170.0170.0170.0170.0170.0170.0170.0171:0.017$	County: Route:	Pulaski MO 17	Pavement improve	ements from south		nesville.	Engineering:	0	40	0	0	0	0
i:3.05 3.05 attentionMPO: NNConstruction0555 5.550i::Taking Care Of SytemAC-State:476State:119Local:0 $FFOS:$ 0 $655$ 0i::Low Type ResurfacingAwd Date:Fall 15Anticipated Fed Cat:S.T.P.S.T.P. $Payments:$ 000i::PulaskiIntersection and capacity improvements from west of Rte. H to west of Rte. T in MO 17595Payments:595 $78$ 00i::S13029RAYNNaynesville. S714.294 Cost Share and S1,020.420 Waynesville.R/W:264000i::S13029And Date:AC-State: 1,508State: 1,508State: 1,508State: 3,77Local:26400i::Major Projects & Emerging NeedsAnd Date:Fall 15Anticipated Fed Cat:S.T.P.Protein:2801,4550i::RegionalAwd Date:Fall 15Anticipated Fed Cat:3.77Local:2,30091,4550i::RegionalAwd Date:Fall 15Anticipated Fed Cat:3.77Local:2,3001,45500i::RegionalAwd Date:Fall 15Anticipated Fed Cat:3.77Local:2,3001,4550i::RegionalFundFall 15Anticipated Fed Cat:2,300Payments:000i::RegionalFall 15Anticipated Fed Cat:	Job No.:	5L1600F					R/W:	0	0	0	0	0	0
At:Taking Care Of SystemAC-State:476State:119Local:0 $FOS:$ 0 $0$ 0it.Low Type ResurfacingAwd Date:Fall 15Anticipated Fed Cat:S.T.P.S.T.P. $Payments:$ $0$ $0$ $0$ it.Low Type ResurfacingAwd Date:Fall 15Anticipated Fed Cat: $S.T.P.$ $S.T.P.$ $Payments:$ $0$ $0$ $0$ it.PulaskiIntersection and capacity improvements from west of Rte. I to west of Rte. I in $Signeering:$ $151$ $215$ $0$ it.SignopointWaynesville. S714.294 Cost Share and S1,020,420 Waynesville. $R/W:$ $264$ $0$ $0$ it.SignopointNO:NoNo $R/W:$ $264$ $0$ $0$ it.Mojor Projects & Emerging NeedsAC-State: $1,508$ State: $377$ Local: $0$ $1,455$ $0$ it.RegionalAwd Date:Fall 15Anticipated Fed Cat: $S.T.P.$ $0$ $1,455$ $0$ $0$ it.RegionalFuture Cost: $0$ Estimate Total: $2,300$ Payments: $0$ $0$ $0$	Length:	<b>3.05</b> MP(	0: N				Construction:	0	555	0	0	0	0
If:Low Type ResurfacingAnd Date:Fall 15Anticipated Fed Cat:S.T.P. $1.00$ $0$ $0$ $0$ Future Cost:0Estimate Total:595Payments:000 $NO 17$ Waynesville. S714,294 Cost Share and S1,020,420 Waynesville. $R/W$ $151$ $215$ 00 $NO 17$ Waynesville. S714,294 Cost Share and S1,020,420 Waynesville. $R/W$ $264$ 00 $MO 17$ Waynesville. S714,294 Cost Share and S1,020,420 Waynesville. $R/W$ $264$ 00 $MO 17$ Waynesville. S714,294 Cost Share and S1,020,420 Waynesville. $R/W$ $264$ 00 $MO 17$ Waynesville. S714,294 Cost Share and S1,020,420 Waynesville. $R/W$ $264$ 00 $MO 17$ Waynesville. S714,294 Cost Share and S1,020,420 Waynesville. $R/W$ $264$ 00 $MO 17$ Waynesville. S714,294 Cost Share and S1,020,420 Waynesville. $R/W$ $264$ 00 $MO 17$ Waynesville. S714,294 Cost Share and S1,020,420 Waynesville. $R/W$ $264$ 00 $MO 17$ Waynesville. S714,294 Cost Share and S1,020,420 Waynesville. $R/W$ $264$ 00 $MO 17$ Major Projects & Emerging Needs $A/M$ thicipated Fed Cat: $S.T.P.$ $S.T.P.$ $R/W$ $280$ $1,455$ 0 $Main Projects & Emerging NeedsP thice Cost:0S.T.P.S.T.P.P thice Cost:000$	Fund Cat:	Taking Care Of Syst	tem			119	FEOC.		U	C	•	•	
TFuture Cost:0Estimate Total:595Payments:0000 $T$ PulaskiIntersection and capacity improvements from west of Rte. H to west of Rte. T inEngineering:1512150 $MO 17$ Waynesville. S714,294 Cost Share and S1,020,420 Waynesville. $R/W$ : $R/W$ :26400 $MO 17$ Waynesville. S714,294 Cost Share and S1,020,420 Waynesville. $R/W$ : $264$ 00 $MO 17$ Waynesville. S714,294 Cost Share and S1,020,420 Waynesville. $R/W$ : $264$ 00 $MO 17$ WPO: NAC-State: 1,508State: 377Local: $R/W$ : $264$ 00 $Catt.Major Projects & Emerging NeedsAC-State: 1,508State: 377Local:8/W:26400Major Projects & Emerging NeedsAnd Date:Fall 15Anticipated Fed Cat:S.T.P.8/W:2801,4550Major Projects & Emerging NeedsFuture Cost:0Estimate Total:2,300Payments:000$	Sec Cat:	Low Type Resurfacin		Fall 15	Anticipated Fed Cat:	S.T.P.	11 00.		•	•	•		
::Pulaski MO17Intersection and capacity improvements from west of Rte. T in MO17Engineering:1512150 $::$ SP3029 $::$ $:$ <td>TIP #:</td> <td></td> <td></td> <td>Future Cost:</td> <td>0</td> <td></td> <td>Payments:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	TIP #:			Future Cost:	0		Payments:	0	0	0	0	0	0
No. $266$ $R/W$ : $264$ $0$ $0$ $1,670$ $0.66$ MPO: N $1,670$ $0$ $2at:$ $Major Projects & Emerging Needs$ $AC-State:$ $1,508$ $State:$ $377$ $Local:$ $0$ $1,670$ $0$ $2at:$ $Major Projects & Emerging Needs$ $AC-State:$ $1,508$ $State:$ $377$ $Local:$ $0$ $1,455$ $0$ $1:$ Regional $Awd Date:$ $Fall 15$ $Anticipated Fed Cat:S.T.P.Payments:2801,4550I:Puture Cost:0Estimate Total:2,300Payments:000$	County: Route:	Pulaski MO 17	Intersection and c Waynesville \$714	apacity improvem 294 Cost Share an	tents from west of Rte. H ad S1 020 420 Waynesvill	to west of Rte. T in	Engineering:	151	215	0	0	0	0
i:     0.66     MPO: N     0     1,670     0       Cat:     Major Projects & Emerging Needs     AC-State:     1,508     State:     377     Local:     0     FFOS:     280     1,455     0       ct:     Regional     Awd Date:     Fall 15     Anticipated Fed Cat:     S.T.P.     FFOS:     280     1,455     0       rt:     Regional     Future Cost:     0     Estimate Total:     2,300     Payments:     0     0     0     0	Job No.:	5P3029				2	R/W:	264	0	0	0	0	0
Cat: Major Projects & Emerging Needs       AC-State: 1,508       State: 377       Local: 0       FFOS:       280       1,455         ti: Regional       Awd Date: Fall 15       Anticipated Fed Cat: S.T.P.       S.T.P.       Payments: 0       0       0	Length:		0: N				Construction:	0	1,670	0	0	0	0
t: Regional Awd Date: Fall 15 Anticipated Fed Cat: S.T.P. T.O. 700 August Payments: 0 0	Fund Cat:		merging Needs		AC-State: 1,508	377	FFOS.	280	1 455	0	C	•	
Future Cost: 0 Estimate Total: 2,300 Payments: 0 0	Sec Cat:	Regional	Awd Date:	Fall 15	Anticipated Fed Cat:	S.T.P.		007	CCF.1	•	•		
	TIP #:			Future Cost:	0		Payments:	0	0	0	0	0	0

**Dollars in Thousands** 

**District Central** Section 4 - 13



P.O. Box 270 Jefferson City, MO 65102

**2016-2020 Highway and Bridge Construction Schedule** Ľ

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Construction contingency applied to construction cost in the year the project is awarded.

Three perc	ent project growth factor co	mpounded annu	ually is applied to	right-of-way and constr	Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	3, 4, and 5.	STATE I	5	EAR PROJ	IECT BU	DGETING	۲ <b>h</b>
No inflation Engineerin <sub>i</sub>	No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	From Other Sou is and R/W incid	rces (FFOS) or Pa entals.	yments.			Prior Prog.	7/2015- 6/2016	7/2016-76/2017	7/2017-76/2018	7/2018-76/2019-0	7/2019- 6/2020
County: Route:	Various En Various Sts	hancement proj atewide Transno	Enhancement projects at various primary loca Statewide Transnortation Enhancement funds	imary locations in the C	Enhancement projects at various primary locations in the Central District. S1,469,000 Statewide Transnortation Enhancement finds	Engineering:	2	0	0	0	0	0
Job No.:	[ <b>T</b> .	vdemete antware				R/W:	0	•	0	0	0	0
Length:	0.00 MPO: N					Construction:	0	0	1,385	0	0	0
Fund Cat:	: Taking Care Of System	A und Date.	L100	Fed: 1,108	State: 277 Local: 0	FFOS:	0	0	1,345	0	0	0
TIP #:			÷	0	Estimate Total: 1,390	Payments:	0	0	0	0	0	0
County: Douto:	Various Pa	wement and brid	lge improvements	on various primary rou	Pavement and bridge improvements on various primary routes in the Central District.	Engineering:	4	50	516	•	•	0
Job No.:	5L1700					R/W:	0	0	0	0	0	0
Length:				E.4. 7733	Ctatas 1 (50	Construction:	0	0	7,725	0	0	0
				reu: 0		FFOS:	C	•	•	•	•	0
Sec Cat: TIP #:	Low Type Resurfacing	Awd Date:	2017 Anticipated Fed Cat: Future Cost: 0	ed Fed Cat: S.T.P. 0	P.         Federal Oversight           Estimate Total:         8,295	Payments:	0	• •	• •	° 0	• •	0
County: Route:	Various Jol Various sou	b Order Contra- uthern nortion o	Job Order Contracting for guard cable a southern nortion of the Central District	ble and guardrail repai	Job Order Contracting for guard cable and guardrail repair on various routes in the conthern nortion of the Central Discrict	Engineering:	8	37	0	0	0	0
Job No.:						R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N					Construction:	0	510	0	0	0	0
Fund Cat:	: Taking Care Of System			AC-State: 438	State: 109 Local: 0		<	c	c	4	d	
Sec Cat:	<b>Routine Maintenance</b>	Awd Date:	Spring 16	Anticipated Fed Cat:	at: S.T.P.	FFUS:	0	0	•	0	0	•
TIP #:			Future Cost:	0	Estimate Total: 550	Payments:	0	0	0	0	0	0
County: Route:		b Order Contra- orthern portion o	Job Order Contracting for guard cable a northern portion of the Central District.	ble and guardrail repai rict.	Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District.	Engineering:	0	36	0	0	0	0
Job No.:	01					R/W:	0	•	0	•	0	0
Length:					100	Construction:	0	510	0	0	0	0
Fund Cat: Sec Cat:	. I aking Care UI System Routine Maintenance	Awd Date:	Spring 16	AU-State: 43/ Anticipated Fed Cat:	at: State: 109 Local: 0	FFOS:	0	0	0	0	0	0
TIP #:			Future Cost:	0	Estimate Total:	Payments:	0	0	0	0	0	0
County: Route:	Various Pa Various	wement and brid	lge improvements	on various primary ro	Pavement and bridge improvements on various primary routes in the Central District.	Engineering:	2	10	378	0	0	0
Job No.:	5S3042					R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N					Construction:	0	0	4,924	0	0	0
Fund Cat:	: Taking Care Of System			Fed: 4,249	State: 1,063 Local: 0	FFOS.						
Sec Cat:	Low Type Resurfacing	Awd Date:	2017	Anticipated Fed Cat:	S.T.P.	11.00	•					
TIP #:			Future Cost:	0	Estimate Total: 5,314	Payments:	0	•	•	•	•	0

**Dollars in Thousands** 

**District Central** Section 4 - 14

#### Σ E

### **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

**2016-2020 Highway and Bridge Construction Schedule** 

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

Three perc	Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	mpounded annu	ally is applied to	right-of-way and constru	uction costs in program years	2, 3, 4, and 5.	STATE I	STATE FISCAL YEAR PROJECT BUDGETING	EAR PRO	<b>JECT BU</b>	DGETIN	(1)
No inflatio Engineerin	No inflation is applied to the Funding From Other Sources (FFOS) or Payment Engineering includes PE costs. CE costs and R/W incidentals.	rom Other Sour s and R/W incide	ces (FFOS) or P entals.	'ayments.			Prior Prog.		7/2016- 6/2017	7/2015- 7/2016- 7/2017- 7/2018- 7/2019- 6/2016 6/2017 6/2018 6/2019 6/2020	7/2018-7	7/2019- 6/2020
	)						0	L			н	
County: Route:	County: Various Pav Route: Various	vement and brid	ge improvement	ts on various primary rou	Pavement and bridge improvements on various primary routes in the Central District.	Engineering:	7	1	67	886	•	0
Job No.:						R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N			-		Construction:	0	0	0	10,609	0	0
Fund Cat Sec Cat:	Fund Cat: 1 aking Care Of System Sec Cat: Low Type Resurfacing	Awd Date:	2018	Fed: 9,251 Anticipated Fed Cat:	State: 2,312 Local: S.T.P.	FFOS:	0	•	0	•	•	0
TIP #:			Future Cost:	0	Estimate Total: 11,565	Payments:	0	0	0	0	0	0
County: Route:	County: Various Pav Route: Various	vement and brid	ge improvement	ts on various primary rou	Pavement and bridge improvements on various primary routes in the Central District.	Engineering:	0	-	-	33	443	0
Job No.:						R/W:	0	0	0	0	0	0
Length:	0.00 MPO: N					Construction:	0	0	0	0	5,464	0
Fund Cat Sec Cat:	Fund Cat: Laking Care OI System Sec Cat: Low Type Resurfacing	Awd Date:	2019	Fed: 4,/33 Anticipated Fed Cat:	State: 1,189 Local: S.T.P.	FFOS:	0	0	•	0	•	0
TIP #:			Future Cost:	0	Estimate Total: 5,942	2 Payments:	0	0	0	0	0	0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. **District Central** Section 4 - 15 Jun-10-2015

**Transportation Planning** Jefferson City, MO 65102 P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

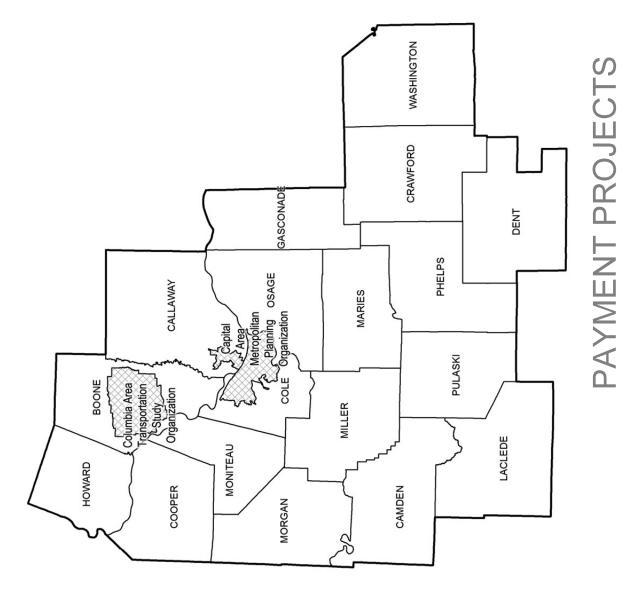
7/2017-7/ 6/2018-6 6/2018-6 0 10,609-0 929 929 11,538 2,308 2,308 0 2,312 2,312 2,312 2,312 2,312		STA	STATE FISCAL YEAR PROJECT BUDGETING	L YEAR PR	<b>COJECT BI</b>	DGETING	r h
Prog. $6/2016$ $6/2017$ $6/2018$ $6_0$ 538 $3.343$ $1.345$ $0$ $0$ 558 $3.343$ $1.345$ $0$ $0$ 696 $95,614$ $31,211$ $10,609$ $6$ $0$ $3,374$ $8,863$ $2,135$ $929$ $6_7$ $2018$ $7_7$ $3,374$ $104,477$ $33,346$ $11,538$ $7_7$ $2018$ $2,308$ $7_7$ $\Delta C-State         32,701 4 $	<b>I</b>	Prior	7/2015-	7/2016-	7/2017-	7/2018-	7/2019
538         3,343         1.345         0           696         391         0         0         0           696         95,223         31,211         10,609         6           696         95,614         31,211         10,609         6           696         95,614         31,211         10,609         6           3,374         8,863         2,135         929         7           3,374         8,863         2,135         929         7           3,346         10,538         7         2         2         2           2,316         104,477         33,346         11,538         7           AC-State         32,701         4         4         4           Local         54         0         0         0           ub-total State         51,377         5,984         2,312         3           al         -total Federal         53,100         27,362         9,226         5           for and Total         104,477         33,346         11,538         7         3         3         3         4         4         4         4         4         4         4         4		Prog.	6/2016	6/2017	6/2018	6/2019	6/2020
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	FFOS:	538	3,343	1,345	0	0	
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Total R/W:	969	391	0	0	0	0
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Total Construction:	0	95,223	31,211	10,609	6,468	6,734
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Paybacks:	0	0	0	0	0	0
3,374         8,863         2,135         929           4,070         104,477         33,346         11,538         7           4,070         104,477         33,346         11,538         7           State         18,622         5,980         2,308         7           AC-State         32,701         4         4         4           Local         54         0         0         0           ub-total State         51,377         5,984         2,312         1           al         -total State         51,377         5,984         2,312         2           for the otal State         51,377         5,984         2,312         2         3         3           for the otal Federal         53,100         27,362         9,226         3         5         <	Sub-Total:	969	95,614	31,211	10,609	6,468	6,734
4,070         104,477         33,346         11,538         7           2016         2017         2018         2018         2018         2018         2018         2018         2018         2018         2018         2018         2018         2018         2018         2018         2016         2011         2018         2012         2014         2012         <	Total Engineering:	3,374	8,863	2,135	929	582	358
2016         2017         2018           State         18,622         5,980         2,308           AC-State         32,701         4         4           Local         54         0         0           b-total State         51,377         5,984         2,312           otal Federal         51,377         5,984         2,312           otal Federal         51,00         27,362         9,226           frand Total         104,477         33,346         11,538	Grand Total:	4,070	104,477	33,346	11,538	7,050	7,092
State         18,622         5,980         2,308           AC-State         32,701         4         4           Local         54         0         0           b-total State         51,377         5,984         2,312           otal Federal         53,100         27,362         9,226           frand Total         104,477         33,346         11,538		I	2016	2017	2018	2019	2020
AC-State         32,701         4         4         4           Local         54         0         0         0           b-total State         51,377         5,984         2,312         2,312           otal Federal         53,100         27,362         9,226         5,736         5,736           otal Total         104,477         33,346         11,538         5,726		State	18,622	5,980	2,308	1,404	602
Local         54         0         10         27         312         23         312         312         312         312         312         312         312         313         313         313         313         313         313         313         313         315         313         315         313         313         313         315         313         313         315         313         313         315         313         313         315         313         313         313         313         313         313         313         313         313         315         313         315         313         313         313         313         313         313         313         313         313         313         313         313         313         313         313         313		AC-State	32,701	4	4	64	6,383
b-total State <b>51,377 5,984 2,312</b> otal Federal <b>53,100 27,362</b> 9,226 trand Total 104,477 33,346 11,538		Local	54	0	0	0	
otal Federal <b>53,100 27,362 9,226</b> r and Total 104,477 33.346 11,538	Sub	-total State	51,377	5,984	2,312	1,468	7,092
53,100         27,362         9,226           104,477         33,346         11,538	Federal						
104.477 33.346 11.538	Sub-to	otal Federal	53,100	27,362	9,226	5,582	•
	5	rand Total	104,477	33,346	11,538	7,050	7,092

Project Count: 72

**District Central** Section 4 - 1

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-10-2015



## **MoDOT's Central District**





## **Transportation Planning**

P.O. Box 270 Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded. Three nervent movied moveth factor communicated annually is analied to right of way and a

Three perc	Consumercon required apprendiction of the second annually is applied to right-of-way and	r compounded annu	untily is applied t	o right-of-way and co	Consumercont contributed apprend to construction cost in the year the project is a wardow. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	, 3, 4, and 5.	STATE F	STATE FISCAL YEAR PROJECT BUDGETING	AR PROJ	JECT BUD	GETING	7 10
No inflatio Engineerin	No inflation is applied to the Funding From Other Sources (FFOS) or Payments Engineering includes PE costs, CE costs and R/W incidentals.	ng From Other Sou costs and R/W incid	rces (FFOS) or lentals.	Payments.		-	Prior Prog.	7/2015-7 6/2016	7/2016-7 6/2017	7/2017-7/ 6/2018 6	7/2018-7/ 6/2019 6	7/2019- 6/2020
County:	Boone MO 740	Payment to Columbia for intersection and Dec 63 in Columbia 8406 050 Cost Shared	bia for intersec	tion and ADA improv	ADA improvements at the intersection of Old	Engineering:	© ∞					°
Job No.:			14. 9470,000 000	st Share Junus. City t	10 161 as C00413.	R/W:	0	0	0	0	0	0
Length:	0.38 MPO: Y	Y				Construction:	0	•	0	0	0	0
Fund Cat	Fund Cat: Major Projects & Emerging Needs	erging Needs		Fed:	0 State: 709 Local: 0		'					
Sec Cat:	Sec Cat: Systems Operations	Awd Date:	N/A	Anticipated Fed Cat:	State	FFOS:	0	496	0	0	0	•
TIP #:			Future Cost:	0	Estimate Total: 717	Payments:	0	702	0	0	0	0
County: Doute:	Various Verious	Payback beginning	g in SFY 2008 fc	or Safe and Sound bri	Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District.	Engineering:	0	0	0	0	0	0
Job No.:					7	R/W:	107	0	0	0	0	0
Length:	0.00 MPO: Y	Y					-	c	c	c	c	-
Fund Cat	Fund Cat: Taking Care Of System	m		Fed:	0 State: 21,380 Local: 0	Construction:	•			•	•	
Sec Cat:	Sec Cat: Rehab And Reconst	Awd Date:	N/A	Anticipated Fed Cat:	State	FFOS:	107	0	0	0	0	0
TIP #:			Future Cost:	50,001 - 75,000	Estimate Total: 0 44,653	Payments:	23,166	4,276	4,276	4,276	4,276	4,276
County: Poute:	Various Verious	On-call work zone	enforcement at	On-call work zone enforcement at various locations in the Central District.	the Central District.	Engineering:	0	0	0	0	0	0
Job No.:	4.					R/W:	0	0	0	0	0	0
Length:	0.00 MPO: Y	Y				Construction:	0	0	0	0	0	0
Fund Cat	Fund Cat: Safety			Fed:	<b>18</b> State: <b>2</b> Local: <b>0</b>		4		•	4	c	
Sec Cat:	Safety	Awd Date:	N/A	Anticipated Fed Cat:	Safety	FFOS:	0	•	•	•	0	>
TIP #:			Future Cost:	0	Estimate Total: 20	Payments:	0	20	0	0	0	0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. **District Central** Section 4 - 1 Jun-10-2015

**Transportation Planning** Jefferson City, MO 65102 P.O. Box 270

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

	STA'	STATE FISCAL YEAR PROJECT BUDGETING	, YEAR PR	<b>OJECT BI</b>	DDGETING	r n
	Prior	7/2015-	7/2016-	7/2017-	7/2018-	7/2019-
	Prog.	6/2016	6/2017	6/2018	6/2019	6/2020
FFOS:	107	496	0	0	0	0
Total R/W:	107	0	•	0	0	•
Total Construction:	0	0	0	0	0	0
Paybacks:	23,166	4,998	4,276	4,276	4,276	4,276
Sub-Total:	23,273	4,998	4,276	4,276	4,276	4,276
Total Engineering:	8	7	0	0	0	•
Grand Total:	23,281	5,005	4,276	4,276	4,276	4,276
		2016	2017	2018	2019	2020
	State	4,987	4,276	4,276	4,276	4,276
	AC-State	0	0	0	0	0
	Local	0	0	0	0	0
Su	Sub-total State	4,987	4,276	4,276	4,276	4,276
Federal						
Sub-t	Sub-total Federal	18	0	0	0	0
9	Grand Total	5,005	4,276	4,276	4,276	4,276

Project Count: 3

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. **District Central** Section 4 - 1 Jun-10-2015

Jefferson City, MO 65102 P.O. Box 270

STATE FISCAL YEAR PROJECT BUDGETING

**Transportation Planning** 

Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.

Central

Total

0	0	0	0	54	Local	
6,383	64	4	4	32,701	AC-State	
4,985	5,680	6,584	10,256	23,609	State	
2020	2019	2018	2017	2016	I	
11,368	11,326	15,814	37,622	109,482	27,351	Grand Total:
358	582	929	2,135	8,870	3,382	Total Engineering:
11,010	10,744	14,885	35,487	100,612	23,969	Sub-Total:
4,276	4,276	4,276	4,276	4,998	23,166	Paybacks:
6,734	6,468	10,609	31,211	95,223	0	Total Construction:
0	0	•	0	391	803	Total R/W:
0	0	0	1,345	3,839	645	FFOS:
6/2020	6/2019	6/2018	6/2017	6/2016	Prog.	
7/2019-	7/2018-	7/2017-	7/2016-	7/2015-	Prior	

11,368

5,744

6,588

10,260

56,364

Sub-total State

11,368

11,326 5,582

15,814

9,226

27,362 37,622

53,118

Federal Sub-total Federal

109,482

Grand Total

Project Count: 75

**Dollars in Thousands** 

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. **District Central** Section 4 - 1 Jun-10-2015

#### District Program Summary Central (Dollars in Millions) Amounts include construction and right of way, excludes engineering.

State Fiscal Year	2016	2017	2018	2019	2020
Statewide Interstate And Major Bridge – Available					
Statewide Interstate And Major Bridge – FFOS	0.00	0.00	0.00	00.0	0.00
Statewide Interstate And Major Bridge – Fund Transfers	26.56	4.17	0.00	0.00	0.00
Statewide Interstate And Major Bridge – Carryover	-1.95	0.00	00.0	00:0	00:00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate And Major Bridge - Total Available	24.61	4.17	0.00	0.00	0.00
Statewide Interatute And Muior Bridge – Decarammed	1100	5 11	000	000	000
	4000	1+ C	0.00 20 c	00.0 20 c	00.0 FO C
	2.40	21.2	00.2	2.02	2.04
Satety - FFUS	0.0	0.00	0.00	0.00	0.00
Safety Frund Iransfers	-0.02	0.00	0.00	0.00	00.0
Salety - Carryover	040	01.0	0.00	0.00	00.0
Award and Completed Project Adjustments	0.49	0.10 2010	-1:40	10:0-	00.0
Sarety – I otal Available	0.62	<b>C</b> 2.2	0.66	7.02	2.04
Safety - Programmed	0.02	0.00	0.00	0.00	0.00
Taking Care Of System – Available	30.78	27.18	27.11	26.76	26.94
Taking Care Of System – FFOS	1.81	1.35	0.00	0.00	0.00
Taking Care Of System – Fund Transfers	0.02	0.27	0.00	0.00	0.00
Taking Care Of System – Carryover	-29.23	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	1.12	-1.37	-3.66	-0.68	0.00
Taking Care Of System – Total Available	4.50	27.43	23.45	26.08	26.94
Taking Care Of System – Programmed	66.47	29.06	14 89	10.75	11.01
Maint Projects & Emergine Needs – Available	4.84				
Major Projects & Emerging Needs - FFOS	2.03	0.00	0.00	0.00	0.00
Maior Proiects & Emerging Needs – Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs – Carryover	17.53	0.00	0.00	0.00	00.00
Award and Completed Project Adjustments	0.07	3.07	-5.70	0.47	0.00
Major Projects & Emerging Needs – Total Available	24.47	3.07	-5.70	0.47	0.00
		0			
Major Projects & Emerging Needs – Programmed	3.99	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs – Available	4.84				
Statewide Major Projects & Emerging Needs – FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs – Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs – Carryover	-3.76	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs – Total Available	1.08	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 – Available					
Statewide Amendment 3 – FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 – Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 – Carryover	-16.61	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 – Total Available	-16.61	0.00	0.00	0.00	0.00
Statewide Amendment 3 – Programmed	0.00	0.00	0.00	0.00	0.00
Total Catomorized Eurodine Avoilable by CEV	38.67	76 Q7	18.41	73.80	28 08
rotal categorized runding Available by Sri Total Elavisha Emate Availabla	75 C3	0.52 0 51	10.70	0.02	1 08
	1.68	1.83	-10.76	-0.22	0.00
Carryovers	-36.33	1			2
Total Available by SFY	101.04	37.43	19.13	28.38	30.06
	0000			11 0 0	
lotal Programmed by SFY	100.62	35.50	14.89	10.75	11.01