



## DELTA REGIONAL AUTHORITY 2021-2024 OVERVIEW

# \$218.8M

TOTAL DRA  
INVESTMENT

### FISCAL YEAR 2021:

SEDAP	57 projects	\$17,908,053
CIF	23 projects	\$10,462,751
DWP	10 projects	\$1,992,145

### FISCAL YEAR 2022:

SEDAP	56 projects	\$18,027,715
CIF	54 projects	\$34,886,209

### FISCAL YEAR 2023:

SEDAP	43 projects	\$15,713,437
CIF	33 projects	\$33,750,770
DWP	27 projects	\$11,323,720
LDD PILOT	34 projects	\$2,289,342
STRATEGIC	18 projects	\$2,293,900

### FISCAL YEAR 2024:

SEDAP	50 projects	\$19,255,143
CIF	37 projects	\$38,599,216
DWP	23 projects	\$10,038,919
STRATEGIC	19 projects	\$2,321,270

# 484

TOTAL DRA  
PROJECTS

**\$30,362,949**  
90 projects

**\$52,913,924**  
110 projects

**\$65,371,169**  
155 projects

**\$70,214,547**  
129 projects

While these fact sheets highlight Delta Regional Authority's (DRA) core investments in infrastructure, workforce development and strategic planning, they do not reflect our full scope of work, which also includes programming such as health care, leadership development, small business development and regional capacity-building initiatives. Together, these efforts work to strengthen the region's economic resilience and improve the quality of life of those living across our eight-state service region.



# 40,500

JOBS CREATED  
AND RETAINED



# 203,157

FAMILIES AFFECTED



# 18,411

INDIVIDUALS TRAINED



# \$335.7M

INVESTMENTS LEVERAGED



## 2021-2024 OVERVIEW ALABAMA

# \$24.8M

TOTAL DRA  
INVESTMENT

### States' Economic Development Assistance Program:

FY 2021	8 projects	\$1,611,454
FY 2022	4 projects	\$1,760,138
FY 2023	5 projects	\$1,643,701
FY 2024	5 projects	\$1,741,597

### Community Infrastructure Fund:

FY 2021	4 projects	\$1,530,448
FY 2022	6 projects	\$3,391,397
FY 2023	6 projects	\$5,051,235
FY 2024	7 projects	\$4,554,161

### Delta Workforce Grant Program:

FY 2021	0 projects	\$0
FY 2023	5 projects	\$2,184,291
FY 2024	3 projects	\$1,087,794

### Strategic Planning Program:

FY 2023	1 project	\$150,000
FY 2024	0 projects	\$0

### LDD Community Support Pilot Program:

FY 2023	3 projects	\$159,991
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# 57

TOTAL DRA  
PROJECTS

\$6,756,890  
22 projects

\$14,527,241  
23 projects

\$3,272,085  
8 projects

\$150,000  
1 project

\$159,991  
3 projects



# 1,737

JOBS CREATED  
AND RETAINED



# 590

INDIVIDUALS TRAINED



# 15,137

FAMILIES AFFECTED



# \$30.1M

INVESTMENTS LEVERAGED



## 2021-2024 OVERVIEW ARKANSAS

# \$30.7M

TOTAL DRA  
INVESTMENT

### States' Economic Development Assistance Program:

FY 2021	7 projects	\$2,225,382
FY 2022	6 projects	\$2,607,414
FY 2023	6 projects	\$2,353,614
FY 2024	8 projects	\$5,063,282

### Community Infrastructure Fund:

FY 2021	1 project	\$1,014,000
FY 2022	6 projects	\$1,954,631
FY 2023	7 projects	\$5,757,124
FY 2024	4 projects	\$5,527,579

### Delta Workforce Grant Program:

FY 2021	4 projects	\$793,750
FY 2023	3 projects	\$1,053,258
FY 2024	4 projects	\$1,777,133

### Strategic Planning Program:

FY 2023	0 projects	\$0
FY 2024	1 project	\$142,713

### LDD Community Support Pilot Program:

FY 2023	6 projects	\$467,897
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# 63

TOTAL DRA  
PROJECTS

**\$12,249,692**  
27 projects

**\$14,253,334**  
18 projects

**\$3,624,141**  
11 projects

**\$142,713**  
1 project

**\$467,897**  
6 projects

**DELTA REGIONAL AUTHORITY**  
CREATING JOBS. BUILDING COMMUNITIES. IMPROVING LIVES.



# 4,496

**JOBS CREATED  
AND RETAINED**



# 1,835

**INDIVIDUALS TRAINED**



# 17,907

**FAMILIES AFFECTED**



# \$65.3M

**INVESTMENTS LEVERAGED**



## 2021-2024 OVERVIEW ILLINOIS

# \$20.3M

TOTAL DRA  
INVESTMENT

### States' Economic Development Assistance Program:

FY 2021	6 projects	\$1,129,234
FY 2022	5 projects	\$1,026,025
FY 2023	6 projects	\$1,259,054
FY 2024	3 projects	\$1,501,750

### Community Infrastructure Fund:

FY 2021	2 projects	\$664,000
FY 2022	4 projects	\$5,767,141
FY 2023	2 projects	\$2,732,481
FY 2024	5 projects	\$4,284,127

### Delta Workforce Grant Program:

FY 2021	0 projects	\$0
FY 2023	1 project	\$449,455
FY 2024	1 project	\$450,00

### Strategic Planning Program:

FY 2023	4 projects	\$495,400
FY 2024	4 projects	\$479,947

### LDD Community Support Pilot Program:

FY 2023	3 projects	\$149,363
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# 46

TOTAL DRA  
PROJECTS

\$4,916,063  
20 projects

\$13,447,749  
13 projects

\$899,455  
2 projects

\$975,347  
8 projects

\$149,363  
3 projects



# 1,161

JOBS CREATED  
AND RETAINED



# 1,053

INDIVIDUALS TRAINED



# 56,753

FAMILIES AFFECTED



# \$22.1M

INVESTMENTS LEVERAGED

DELTA REGIONAL AUTHORITY

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## 2021-2024 OVERVIEW KENTUCKY

# \$22.6M

TOTAL DRA  
INVESTMENT

### States' Economic Development Assistance Program:

FY 2021	2 projects	\$2,028,000
FY 2022	4 projects	\$1,686,338
FY 2023	3 projects	\$1,665,344
FY 2024	6 projects	\$1,971,143

### Community Infrastructure Fund:

FY 2021	3 projects	\$1,331,072
FY 2022	4 projects	\$3,007,255
FY 2023	1 project	\$1,826,783
FY 2024	3 projects	\$6,522,460

### Delta Workforce Grant Program:

FY 2021	0 projects	\$0
FY 2023	2 projects	\$886,421
FY 2024	2 projects	\$888,829

### Strategic Planning Program:

FY 2023	1 project	\$150,000
FY 2024	4 projects	\$428,000

### LDD Community Support Pilot Program:

FY 2023	3 projects	\$212,846
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# 38

TOTAL DRA  
PROJECTS

\$7,350,825  
15 projects

\$12,687,570  
11 projects

\$1,775,250  
4 projects

\$578,000  
5 projects

\$212,846  
3 projects



# 1,071

JOBS CREATED  
AND RETAINED



# 1,008

INDIVIDUALS TRAINED



# 23,890

FAMILIES AFFECTED



# \$52.4M

INVESTMENTS LEVERAGED

DELTA REGIONAL AUTHORITY

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# 2021-2024 OVERVIEW

## LOUISIANA

\$46.5M

TOTAL DRA  
INVESTMENT

108

TOTAL DRA  
PROJECTS

States’ Economic Development Assistance Program:

FY 2021	11 projects	\$3,217,852
FY 2022	15 projects	\$3,890,015
FY 2023	9 projects	\$3,338,367
FY 2024	11 projects	\$4,085,107

\$14,531,341  
46 projects

Community Infrastructure Fund:

FY 2021	6 projects	\$3,588,715
FY 2022	16 projects	\$8,284,165
FY 2023	7 projects	\$8,184,036
FY 2024	7 projects	\$5,982,104

\$26,039,020  
36 projects

Delta Workforce Grant Program:

FY 2021	2 projects	\$403,969
FY 2023	5 projects	\$2,175,386
FY 2024	4 projects	\$1,798,217

\$4,377,572  
11 projects

Strategic Planning Program:

FY 2023	6 projects	\$880,000
FY 2024	2 projects	\$283,350

\$1,163,350  
8 projects

LDD Community Support Pilot Program:

FY 2023	7 projects	\$462,604
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\$462,604  
7 projects

DELTA REGIONAL AUTHORITY  
CREATING JOBS. BUILDING COMMUNITIES. IMPROVING LIVES.



8,639

JOBS CREATED  
AND RETAINED



3,301

INDIVIDUALS TRAINED



52,442

FAMILIES AFFECTED



\$51.3M

DRA INVESTMENT



# 2021-2024 OVERVIEW MISSISSIPPI

\$36.3M

TOTAL DRA  
INVESTMENT

States’ Economic Development Assistance Program:

FY 2021	7 projects	\$1,894,878
FY 2022	10 projects	\$2,980,733
FY 2023	6 projects	\$2,456,366
FY 2024	8 projects	\$2,621,537

85  
TOTAL DRA  
PROJECTS

\$9,953,514  
31 projects

\$21,046,200  
33 projects

\$4,394,374  
11 projects

\$720,588  
6 projects

\$277,242  
4 projects

Community Infrastructure Fund:

FY 2021	6 projects	\$2,334,516
FY 2022	13 projects	\$7,797,522
FY 2023	8 projects	\$5,783,824
FY 2024	6 projects	\$5,130,338

Delta Workforce Grant Program:

FY 2021	1 project	\$200,000
FY 2023	6 projects	\$2,394,374
FY 2024	4 projects	\$1,800,000

Strategic Planning Program:

FY 2023	3 projects	\$346,000
FY 2024	3 projects	\$374,588

LDD Community Support Pilot Program:

FY 2023	4 projects	\$277,242
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DELTA REGIONAL AUTHORITY  
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3,475  
JOBS CREATED  
AND RETAINED



1,862  
INDIVIDUALS TRAINED



22,895  
FAMILIES AFFECTED



\$21M  
INVESTMENTS LEVERAGED



# 2021-2024 OVERVIEW MISSOURI

\$19.4M

TOTAL DRA  
INVESTMENT

53  
TOTAL DRA  
PROJECTS

States’ Economic Development Assistance Program:

FY 2021	11 projects	\$4,060,384
FY 2022	7 projects	\$2,176,676
FY 2023	6 projects	\$2,220,074
FY 2024	6 projects	\$1,502,250

Community Infrastructure Fund:

FY 2021	0 projects	\$0
FY 2022	4 projects	\$2,901,313
FY 2023	1 project	\$876,287
FY 2024	2 projects	\$2,492,458

Delta Workforce Grant Program:

FY 2021	1 project	\$200,000
FY 2023	2 projects	\$840,085
FY 2024	3 projects	\$1,340,331

Strategic Planning Program:

FY 2023	3 projects	\$272,500
FY 2024	2 projects	\$213,000

LDD Community Support Pilot Program:

FY 2023	5 projects	\$331,411
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\$9,959,384  
30 projects

\$6,270,058  
7 projects

\$2,380,416  
6 projects

\$485,500  
3 projects

\$331,411  
5 projects



1,954  
JOBS CREATED  
AND RETAINED



2,119  
INDIVIDUALS TRAINED



13,947  
FAMILIES AFFECTED



\$54.2M  
INVESTMENTS LEVERAGED





# 2021-2024 OVERVIEW TENNESSEE

\$17.7M

TOTAL DRA  
INVESTMENT

States’ Economic Development Assistance Program:

FY 2021	5 projects	\$1,740,869
FY 2022	5 projects	\$1,900,376
FY 2023	2 projects	\$776,917
FY 2024	2 projects	\$768,477

Community Infrastructure Fund:

FY 2021	0 projects	\$0
FY 2022	1 project	\$1,782,785
FY 2023	1 project	\$3,539,000
FY 2024	3 projects	\$4,020,988

Delta Workforce Grant Program:

FY 2021	2 projects	\$394,426
FY 2023	3 projects	\$1,340,450
FY 2024	2 projects	\$896,615

Strategic Planning Program:

FY 2023	0 projects	\$0
FY 2024	3 projects	\$399,672

LDD Community Support Pilot Program:

FY 2023	3 projects	\$227,988
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32  
TOTAL DRA  
PROJECTS

\$5,186,639  
14 projects

\$9,342,773  
5 projects

\$2,631,491  
7 projects

\$399,672  
3 projects

\$227,988  
3 projects



18,740  
JOBS CREATED  
AND RETAINED



6,583  
INDIVIDUALS TRAINED



1,270  
FAMILIES AFFECTED



\$30.9M  
INVESTMENTS LEVERAGED